

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTTS 931/2023-24 13

১৩ নং অডিটস ৯৩১/২০২৩-২৪

From :- Md. Mazibur Rahman
Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

✓ To :- The District Commissioner,
Sonitpur, Tezpur

Sub :- Submission of Monthly Progress Report for the month of May/2024
for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of May/2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: - As stated above.

Yours faithfully

Nilanmoni Das
For Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of May Year 2024 ANNEX-A

A. For Schemes: Funds received.

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CNA/SNA/ Others-as applicable	District/Council/ Others- as applicable	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

* = will be provided State Code

Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

ANNEX-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	0	-	-	-	-	-	-	
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	-	-	-	-	
3		PM JJBY	0	-	-	-	-	-	-	
4		PMSWY	0	-	-	-	-	-	-	
5		APART	3	-	80%	-	-	-	-	Each batch of Weaving, Dyeing & Designing comprises of 20 members each
6		SAMARTH	6	-	90%	-	-	-	-	Each batch of Weaving comprises of 20 members each

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the satge of physical progress-					Remarks	
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	144	-	-	-	-	24%	Enclosed extra sheet	
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-		
3		PM JJBY	0	-	-	0	-	-	-	-	-		
					-	-	0	-	-	-	-	-	
5					-	-	2	-	-	-	-	-	
6		SAMVA		-	-	0	-	-	-	-	-		



GOVT. OF ASSAM
OFFICE OF THE DIST. FISHERY DEV. OFFICER
SONITPUR:::::::::::TEZPUR

No.AFS.147/2020 – 21/ 191

Dated, Tezpur, the 5th June, 2024

From: -

District Fishery Dev. Officer,
Sonitpur, Tezpur.

To,

The District Commissioner,
Sonitpur, Tezpur,
(Transformation & Dev. Branch)

Sub.: - Submission of Report for District Dev. Committee Meeting for the month of June, 2024.

Ref.: E File No.57266 Dated 22-05-2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of June, 2024 which is going to be held on 6th June, 2024.

This is for favour of your kind information and necessary action.

Encl. – As stated above.

Yours faithfully

District Fishery Dev. Officer,
Sonitpur, Tezpur

Monthly status of Fund receipt and utilization for the Month of January 2023

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme with us	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONIT PUR_FISH	CSS					246.0126	29.0014	61.50315	7.25035	Nil	61.50315 (100%)	7.25035 (100%)	Nil	68.75350	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

District Fishery Dev. Officer,
Sonitpur, Tezpur

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Under process	
1	FISHERY	PMMSY	762	459		2			301	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Surrendered// Replaced	
1	FISHERY	PMMSY	36	34	1	1		36		1	18			17	

District Fishery Dev. Officer,
Sonitpur, Tezpur



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/67

Date:- 03/06/2024

To,

The District Commissioner,
Sonitpur, Tezpur.

Sub: -Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **May/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur *Divisional Officer*
Sonitpur Soil Conservation Division
Tezpur

Monthly status of fund receipt and utilisation for the Months of May/2024

A. For Schemes Fund received.

Sl. No.	Admn. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Oth- ers- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now amount & (% in bracket)		Amount for which D/C are pending at the end of previous year	Disbursement Certificate submitted against total available funds for the current year	Amount for which D/C are pending as on date:		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	Nil	83.96965	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nil	Nil	124.8945	Nil	Nil	Nil	Yes	Nil	Nil	
3		WDC- PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur *Divisional Officer*
 Sonitpur Soil Conservation Division
 Tezpur

B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	Completed	
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	Completed	
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	Completed	
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Completed	
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	NIT Invited	
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	NIT Invited	



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Annexure - C

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		77%				
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	1	100%					
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	1	100%					
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	1	100%					
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1						Not started
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1						Not started



Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur
 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state of physical progress							
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years			2 Years			77%					



Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur *Divisional Officer*
 Sonitpur Soil Conservation Division
 Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)
SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/ 867

Dated: 28-05-2024

To,

✓ The District Commissioner

Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of May, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of May, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Encl.: 4(Four) sheets.

Yours faithfully

[Handwritten Signature]
28/05/2024

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)
Dated: 28-05-2024

Memo No.: SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

[Handwritten Signature]
Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Monthly status of Fund receipt and utilisation for the Month of May, 2024

4. For Scheme : Funds Received

Sl. No.	Admin. Dept.	Name of Scheme (* Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	-	State	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	NIL	-	-	-	-	Works are under progress till now. Overall Physical progress is 80% till date.
2	Irrigation Department (Sootea Division, Irrigation, Sootea)	M&R Works of Borslikorai Irrigation Scheme for the year 2022-23	-	State	-	-	-	-	-	34.00 L	-	-	34.00 L	-	NIL	-	-	-	-	Demand submitted vide No. SOI/M&R/20/2022 1-22/518 dtd. 13/07/2023 and demand returned from Superintending Engineer, Tezpur Circle (Irrig.), Tezpur due to wrong entry of H/A in AA. Demand is under preparation.

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)


B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

H
Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	-	80%	-	-	-	-	Works are under progress till now. Overall Physical progress is 80% till date.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	-	-	-	-	-	Demand submitted vide No. SDI/M&R/20/2021-22/518 dtd. 13/07/2023 and demand returned from Superintending Engineer, Tezpur Circle (Irrig.), Tezpur due to wrong entry of H/A in AA. Demand is under preparation.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,
Sonitpur, Tezpur.

Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of June'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of June'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

salr
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 077-078 Dated, Tezpur. the 30/05/2024
Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

✓
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilization for the Month of May' 2024

A. For Schemes: Funds received- Nil

S.No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code/ SLS Code	Category: CS/CSS/ State/ EAP, etc	Opening Balance With CNA (SNA/Others- as applicable)		Opening Balance with the District/ Council/ Others-- as applicable		Current Allocation to District*		Yearly Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount & % in bracket)		Amount for which LCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No amt fund is received by this office

* - will be provided by the HOD / Concerned Agency. PFMS- Public Finance Management System, SLS- State Linked Scheme-State Code

B. Schemes for which no funds are received by the District/ Council. For (Please visit <https://mca.gov.in/budget-gov-ministry.php>) and concerned Ministry / Department website to know the list of Central schemes of current and previous year(s)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Executive Engineer(Agril)
Tezpur Division, Tezpur

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise based on the stage of physical progress					Number of works		Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	VLFMB under SMAM 23-24	3 Nos	100%						Distribution of VLFMB & Power Tiller under SMAM 2023-24(New Project) @95% subsidy to the beneficiaries completed	
2	Agriculture	Power Tiller under SMAM 23-24	20 Nos	100%							
3	Agriculture	Electric Tiller/Weeder under SMAM 23-24	4 Nos								
4	Agriculture	STW with Solar Pump sets surface under RIDF	330 Nos	100%						Collection of farmers share is going on.	
5	Agriculture	STW with Solar Pumps submersible using rotary rig under RIDF	10 Nos			70%					
6	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos		87%					Work is under progress.	
7	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos		85%						

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	1 to <3 Yrs	3 to <5 Yrs	>5	100%		75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFMB under SMAM 22,23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture	Construction of ADO Office under APART	Nil					Nil	100%						Construction of ADO Office building at chariduar FPS completed and handed over to the DAO, Sonitpur.

Executive Engineer(Agril)
Tezpur Division, Tezpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Name of work : Construction of ADO's office building under APART & Knowledge Center with training hall under RIDF-XXVII

Sl. No.	Name of the Scheme	Name of work	Target	Physical achievement	Remarks
1	2	3	4	5	6
1	Assam Agri business 7 Rural Transformation Project'2021-22 (APART)	1.Construction of ADO's Office building Depota at Majgaon,Tezpur	1 No.	100%	Completed and handed over to DAO ,Sonitpur.
		2.Construction of ADO's Office building Missamari at Garubandha	1 No.	100%	-do-
		3.Construction of ADO's Office building Jamuguri at Niz-Borbhagia	1 No.	100%	-do-
		4.Construction of ADO's Office building Sirajuli at Natunpam	1 No.	100%	-do-
		5.Construction of ADO's Office building at F.T.S Chariduar	1 No.	100%	-do-
	Rural Infastructure Development Fund (RIDF-XXVII)	6.Construction of Knowledge Centre at Thelamara, Agril. Campus	1 No.	85%	Work is under progress.

Memo No.EE/Agri/Tez/Prg-03/2020-21/ 076

Dated : 30/05/2024

Copy to :-

1. The District Commissioner, Sonitpur, Tezpur for favour of kind information .

Executive Engineer(Agril)
Tezpur Division, Tezpur

Progress Report of Different Developmental Schemes implemented by the O/o Executive Engineer(Agril),Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Sl. No.	Name of the Scheme	Name of Work	Target	Physical achievement	Remarks
1	2	3	4	5	6
1	SMAM - 2022-23	Establishment of Village Level Farm Machinery Bank.(VLFMB)	10	10	Distribution of VLFMB under SMAM'2022-23 @95% subsidy to the beneficiaries completed.
2	SMAM - 2023-24 (New Projects)	Establishment of Village Level Farm Machinery Bank.(VLFMB)	3	3	Distribution of VLFMB & Power Tiller under SMAM'2023-24(New Project) @95% subsidy to the beneficiaries completed.
3		Small Agril Machineries (Power Tiller)	20	20	

Memo No. EE / Agri / Tez / Prog-03 / 2020-21 / 076

Copy to :-

1. The District Commissioner , Sonitpur,Tezpur for favour of kind information .

Dated: 30/05/2024

Executive Engineer(Agril)
Tezpur Division, Tezpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Sl. No.	Name of the Scheme	Target	Beneficiary selected by DLSC	Physical achievement		Remarks
				Farmers Beneficiary Draft	Commissioning	
1	2	3	4	5	6	7
1	RIDF Scheme, (Phase-II)2021 to 2022 Installation of STW	i. Diesel pump set = 100 Nos ii. Solar Surface pump set= 330 Nos. iii. Solar Submersible pump set= 10 Nos.	i. Diesel pump sets = 186 Nos. ii. Solar pump sets both surface & submersible = 604 Nos.	82 330 7	60 225 4	Scheme is under progress.
2	RIDF Scheme XIX, 2023-24	1. Solar surface pumpset = 100 nos	.....	.....	.....	Application collection is going on. DLSC will be convened soon.

Memo No. EE/Agril / Tez/ Prog-03 /2020-21/ 076

Dated : 30/05/2024

Copy to :-

1. The District Commissioner, Sonitpur ,Tezpur for favour of kind information.

Executive Engineer(Agril)
Tezpur Division, Tezpur

GOVT. OF ASSAM.

OFFICE OF THE EXECUTIVE ENGINEER:PWRD, BORCHALLA & DHEKIAJULI TERRITORIAL
ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/ 184

Dated: Dhekiajuli the 22/5 / 2024

To,

✓ The District Commissioner,
Sonitpur, Tezpur

Sub:- Submission of Monthly Progress Report for the month of May/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of May/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Enco:- 1. Progress Report (1 set).

Yours faithfully,

(Er. K.Sarma)

Executive Engineer, P.W.R.D.

Barchalla & Dhekiajuli Territorial Road Division
Dhekiajuli

22/05/24

Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)

Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23														
1	Dhekiajuli	Construction of road from Nijgarubandha to No-1 Dhanmara Road via Patidoi Bherali (From Ch. 0.00m to 3620.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	239.40	3.620	-	Kirtee Kamal Tamuli	239.36	CE/DEV/TB/352/20 22-23/11 Dtd 11/04/2023	10/04/2024	55%	0%	55%	-	GSB and Culvert work is completed
2	Dhekiajuli	Construction of road from Bordubi to Bhergoan (From Ch. 0.00m to 1660.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	143.11	1.660	-	Rajesh Kr. Agarwalla	143.079	CE/DEV/TB/353/20 22-23/11 DTD 06/04/2023	05-01-2024	3%	0%	3%	-	Working estimate has been submitted and waiting for approval.
3	Dhekiajuli	Construction of road from Alisinga to Bogipukhuri (Lakhinarayan Mandir) (From Ch. 0.00m to 3180.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	221.46	3.180	-	M/S Bharvika Infrastructure	221.25	CE/DEV/TB/354/20 22-23/11 DTD 09/05/2023	08-05-2024	40%	5%	45%	-	WMM work in progress
4	Dhekiajuli	Construction of road from Amtol Bhergaon to Naharbari (Swahid Dwijen Bhuyan Road) (From Ch. 0.00m to 1100.00m) under Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	105.47	1.100	-	Jonathan Warry	105.439	CE/DEV/TB/355/20 22-23/11 Dtd 06/04/2023	05-01-2024	92%	3%	95%	-	Shoulder and road furniture works are going on
5	Dhekiajuli	Construction of road from (i) Mazgaonpathar to Posabasti via Dipabasti (From Ch. 0.00m to 2050.00m), (ii) Mazgaonpathar to Hugarajuligaon (From Ch. 0.00m to 1010.00m) & (iii) Akabil to Bhutia Ali Link Road via Holy Family Church (From Ch. 0.00m to 1150.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	358.54	4.210	-	Nirmal Pathak	358.54	CE/DEV/TB/356/20 22-23/11 Dtd 03/04/2023	02-04-2024	82%	3%	85%	-	ICBP work is going on

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
6	Dhekiajuli	Construction of road from Bhelouguri RCC Bridge to Hugrajuli center (From Ch. 0.00m to 3405.00m) under Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achan for the year 2022-23, Dhekiajuli LAC	331.97	3.405	-	Sri Geremcha Basumatary	331.9115	CE/DEV/TB/357/20 22-23/10 Dtd 18/05/2023	17/05/2024	45%	15%	60%	-	WBM-III and Protection works are going on
7	Dhekiajuli	Construction of road from (i) Panchnoi (Hugrajuli) to Posabasti (From Ch. 0.00m to 1400.00m) & (ii) Hanuman Mandir to Nepalibasti (From Ch. 0.00m to 2315.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achan for the year 2022-23, Dhekiajuli LAC	312.10	3.715	-	M/s Maa construction	312.08	CE/DEV/TB/767/20 22-23/13 Dtd 22/06/2023	21-06-24	62%	13%	75%	-	WBM & ICBP work is going on
8	Dhekiajuli	Construction of road from (i) Medipam Lokendra Limbu house to Udai Limbu House (From Ch. 0.00m to 3645.00m) & (ii) Madhuribeel Dakhinpat satra road via Basudeb Barnamghar (From Ch. 0.00m to 995.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achan for the year 2022-23, Dhekiajuli LAC	322.51	4.640	-	Suraj Kr. Basumatary	322.31	CE/DEV/TB/768/20 22-23/11 Dtd 11/04/2023	10-04-2024	75%	1%	76%	-	ICBP work is completed. WMM work is in progress
9	Barchalla	Construction of road from (i) Simoluguri Village to Botola gaon from Ch. 0.00 m (Simoluguri) to Ch. 1959.00 m (Gangaram LP School), (ii) Garuduba Center to Dherai Majuli Link Road from Ch. 0.00 m to 1574.00 m & (iii) Telia Gaon to Milanpur from Ch. 0.00 m to 1779.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achan for the year 2022-23, Barchalla LAC	407.87	5.312	-	Manoj Talukdar	368.71	CE/DEV/TB/275/20 22-23/11 Dtd 31/03/2023	30/03/2024	65%	5%	70%	-	ICBP work in progress

S. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
10	Barchalla	Construction of road from (i) Soroka via Likhakgaon Nirati road from Ch. 0.00 to 1930.00 m, (ii) Ahuguri to Borghop Ghogra village via Gorokhia Pukhuri (from Ch. 0.00 m to 1300.00 m & from Ch. 0.00 m to 1100.00 m), (iii) Ghogra Grant to Dipota River via Ghogra Chariali (from Ch. 2286.00 m to 3356.00 m) & (iv) NH-52 to Gabharu village Road (from Ch. 0.00 m to 560.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	484.93	5.890	-	Rishabh Jain	438.445	CE/DEV/TB/276/20 22-23/11 Dtd 15/05/2023	14/05/2024	40%	5%	45%		ICBP work in progress
11	Barchalla	Construction of road from Niz Bahbari to Borson Road from Ch. 0.00 m to 2234.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	154.09	2.097	-	Suraj Kr. Basumatary	139.631	CE/DEV/TB/277/20 22-23/11 Dtd 12/06/2023	11-03-2024	28%	2%	30%		Work in progress.
12	Barchalla	Construction of road from No.2 Gundhura bil to Natun Ghogra link road (from Ch. 0.00 m to 1042.00 m & Ch. 0.00 m to 392.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	130.18	1.434	-	M/s Maa consruction	117.54	CE/DEV/TB/278/20 22-23/11 Dtd 09/05/2023	08-02-24	45%	5%	50%		ICBP work in progress
13	Barchalla	Construction of road from (i) Bagaribari to Dhiraimajuli (from Ch. 1150.00 m to 2295.00 m), (ii) Sirajuli Balisiha Namghar to Ratanjuli jungle Basti, (iii) Upar Bagaribari to Nam Bagaribari Rabha gaon & (iv) Sirajuli Pathar Road (Sirajuli Satra to Rangagarh) Pt.2 including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	459.63	5.662	-	Dhilan Basumatry	415.58	CE/DEV/TB/279/20 22-23/11 Dtd 05/04/2023	04-04-24	75%	2%	77%	-	ICBP work is going on

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
14	Barchalla	Construction of road from (i) Dumduma Centre to Dutta Basti (from Ch. 0.00 m to 1956.00 m), (ii) Amguri Centre to Bhanga Mandir (from Ch. 0.00 m to 1936.00 m) & (iii) Orientali to Tulip Bagan (from Ch. 0.00 m to 800.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23, Barchalla LAC	340.44	4.692		Bichitra Basumatary	308.37	CE/DEV/TB/280/20 22-23/11 Dtd 14/06/2023	13/06/2024	40%	5%	45%	-	Work in progress.

50.617


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
22/6/23


Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for the year 2023-24

SL No.	LAC	Project Name	Sanctioned			Completed road		Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format	Physical Progress (in %)			Payment under process(in Lakhs)	Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	During this month	Upto the end of this month					Upto previous month	During this month	Upto the end of this month			
1	Barchalla LAC	1. Construction of road from Ghanakanta Boro house to Sunaram Basumatary house at Borgaon Chapari (from Ch. 0.00m to Ch. 1900.00m), 2.Construction of road from Ghosh Basti of Basbera to Shiva Mandir (Ch. From 0.00m to 1180.00m) ,3.Construction of No.1 Jiya Gabharu village Road (Ch. From 0.00 m to 1130.00m) under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24, Pkg. No. MMPPNA_23_24_13	359	2.31				Sujashree Enterprise	324.26	CE/DEV/M MPPNA/760/2023-24/8, dtd. 08/03/2024	07-03-25	10%	5%	15%			Earthwork and GSB work are going on
2	Dhekiajuli LAC	Construction of road from Narayanpur L.P. School to Mizibari Gaon from Ch. 0.00m to 2520.00m under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24, Pkg. No.- MMPPNA_23_24_197	199.00	2.52				Mousum Bora	199.22	CE/DEV/M MPPNA/983/2023-24/10 dtd. 13/03/2024	12-12-24	5%	5%	10%			Earthwork and GSB work are going on

SL No.	LAC	Project Name	Sanctioned			Completed road		Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format)	Physical Progress (in %)			Payment under process (in Lakhs)	Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	During this month	Upto the end of this month					Upto previous month	During this month	Upto the end of this month			
3	Dhekiajuli LAC	(1)Construction of road from Pub Bhangamandir L.P. School to Padum Phukuri PWD Road from Ch. 0.00m to 1000.00m, (2)Construction of road from Bhutia Ali near Arun T.E. to Padmabil road from Ch. 0.00m to Ch. 1000.00m under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24, Pkg no. MMPPNA_23_24_201	180.00	2				Manoj Talukdar	180	CE/DEV/M MPPNA/9 87/2023-24/7 dtd. 08/03/2024	08-12-24	0%	25%	25%			Earthwork and GSB work are going on
4	Dhekiajuli LAC	Construction of road from Narenkati H.S. School to Narenkati Kochari (Rabha Gaon) road from Ch 0.00m to 2535.00m under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24, Pkg. No. MMPPNA_23_24_200	179.00	2.535				Rana Mahajan	179	CE/DEV/M MPPNA/9 86/2023-24/7 dtd. 12/03/2024	11-12-24	0%	5%	5%			Earthwork is going on


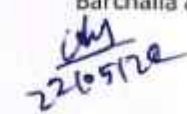

 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
 22/09/24

SL No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks	
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month			
															Physical Progress (in %)
Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23															
1	Barchalla	Periodic Renewal of jorpukhuri to tulip gaon. pmgsy (AS22-99A),	108.400	1.887	.....	M/S K K Traders Mr. Madan Prasad	97.56	CE/CMRDP/M MPNA/21/2022 /4 Dtd 24/02/2023	23-05-23	83%	2%	85%	-	Work in progress.
		Kacharison to NH-52, PMGSY (AS-22-99A),		2.012	.....					90%	10%	100%	-	Work completed.
		NH-52 to Bhergaon , PMGSY (AS-22-128) under Mukhya Mantrir Path Nabikaran Aachani under BARCHALLA LAC for the year 2022-23, PKG. NO. MMPNA/2022-23/18		1.550	.....					90%	10%	100%	-	Work completed.
2	Barchalla	Periodic Renewal of Bhalukekhowa to Tinkhoria raod. pmgsy (AS22-98A),	139.36	2.36	-	M/S K K Traders Mr. Madan Prasad	125.964	CE/CMRDP/M MPNA/20/2022 /4 Dtd 24/02/2023	23-05-23	50%	5%	55%	-	Work in progress.	
		Patiapukhuri to Arasuti Jungle road , PMGSY (AS-22-42,		1.35	-					5%	30%	35%	-	SDBC in progress.	
		Bogapani village road , PMGSY (AS-22-113)		1.5	-					5%	85%	90%	-	SDBC is completed.Road furniture work in progress	
		Doomdumagaon to Rubbertola under Mukhya Mantrir Path Nabikaran Aachani under BARCHALLA LAC for the year 2022-23, PACKAGE NO. MMPNA/2022-23/17		4.095	-					45%	55%	100%	-	Work completed.	
			14.754												


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
22/05/23


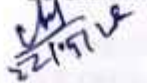
Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)

Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2022-23														
1	Barchalla	Improvement of road from NH-15 at TMCH to Kalakuchi Bridge (from ch 0.00m to 10000.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Barchalla LAC	920.74	10.00	-	Pabitra Boro	828.666	CE/DEV/RIDF-XXVIII/122/2022-23/11 Dtd 04/05/2023	03-05-24	50%	5%	55%	-	DBM work is going on
2	Dhekiajuli	Improvement of Ghogra Kachari Hugrajuli Sopai Rowmari Road (Ghogra Kachari Mazgaon) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhekiajuli LAC	1079.53	10.625	-	Sunil Kumar Verma	971.58	CE/DEV/RIDF-XXVIII/116/2022-23/11 Dtd 19/06/2023	18-06-24	18%	2%	20%		Culvert work is going on
				20.625										


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli


Mukhya Mantri Mothauri Pokikaran Achani

Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
Mukhya Mantri Mothauri Pokikaran Achani for 2022-23														
1	Barchalla	Construction of road over Right bank embankment of river Gabharu from NH-15 to outfall at Na Beel under under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 of District Sonitpur (Barchalla LAC)	918.52	6.500	-	M/S Sailaja Commercial Construction Pvt. Ltd.	826.66	CE/Commn/RIDF-XXVIII/49/2022-23/12 Dtd 17/07/2023	16/07/2024	60%	5%	65%	-	ICBP work in progress
2	Dhekiajuli	Construction of road over Right bank embankment of river from Kalakuchi to NH-15 to outfall at Na Beel under under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 of District Sonitpur (Dhekiajuli LAC)	1326.42	9.000	-	Sri Prasanta Bayan	1326.42	CE/Commn/RIDF-XXVIII/76/2022-23/13 Dtd 11/09/2023	10-03-25	10%	10%	20%	-	Earhwork is going on
			15.5											


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli


Asom Mala

SL No	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD MM Y)	Physical Progress (in %)			Expected date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto the end of previous month	During this month	Upto the end of the month		
1	Barchalla	Improvement and Upgradation of Road from Dhupguri to Dhekiajuli (from Ch. 0 +000 to ch. 24 + 289) and kalisthan to Gupteswar Temple under Asom Mala (From Ch. 0 +000 to ch. 1+ 988km) Package No. CE/AM/SOPD(L1)/36/2020-21/6 under Improvement and Upgradation of 11 roads under Asom Mala SOPD Lot 1 for the year 2020-21	23191.00	26.287	4	SAILAJA-ANIL(JV)	14817.73	CE/AM/58/2020/38 dtd 05-05-2021	04-05-23	97.50%	0.50%	98.50%	.....	Road Furniture work is in progress. Due to LA issue work progress is hampered.
2	Dhekiajuli	Improvement and Upgradation of Road from Kanakata to Ghagra Kachari under Asom Mala [From Ch. 0+000 to Ch. 18+800]	18582.30	18.80	12	Anil-Sailaja Joint Venture	18582.30	ASIDCL/NIDA/PKG-3-07-2022-23 DTD.28-10-2022	27.10.2025	30.00%	0.80%	33.80%	-	Construction of CD and GSB Work is in progress. Parallely Process of land acquisition is going on.
3	Dhekiajuli	Improvement and Upgradation of Rowta to Missamari road (Ghagra Kachari to Village to Phuloguri under Asom Mala [From Ch. 18+800 to Ch. 36+937]	18285.00	18.137	6	Shiva Harlalka D2S Shiva JV	16456.5	ASIDCL/NIDA/PKG-4/08/2022/22 DTD.02-11-2022	01.11.2025	10.00%	3.00%	13.85%	-	Construction of CD Work in progress and Earthwork is going on. Parallely Process of land acquisition is going on.


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli



Statement showing the monthly progress report of PMGSY (Regular), PMGSY (ADB) under, Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli

District :- Sonitpur

Division :- Barchalla & Dhekiajuli Territorial Road Division

As on May/2024

Sl. No.	Package No.	Tender Value in Rs.(lakh)	Name of Contractors	Name of road	Name of LAC	Date of starting	Date of completion/Expected	Proposed work, Road in Km / Br. No. & Length in Mtr.	Road Work Completed					Bridge Work Completed			Physical Progress in %						Other CD works		Remarks	
									EW in Km	GSB in Km	WBM in Km	ICBP/ Cell Fill in Km	PC & SC in Km	Foundation	Substructure	Superstructure	Road Part			Br. Part			Total Nos	Completed		
																	Previous month	During the month	Cumulative	Previous month	During the month	Cumulative				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
PMGSY -III 2020-21																										
1	AS22-661	338.61	Bhaskar Jyoti Haloi	MRL08-NH-15 to Niz Barsola	Barchalla	10-05-21	09-02-22	4.095	-			2.44					65%	0%	65%	-	-	-	2		Notice issued to contractor to gear up the progress.	
				MRL10-NH-15 to Singimari Boro Gaon via Nalbari	Barchalla	10-05-21	09-02-22	3.470	-	2.6	2.6	3.20					80%	0%	80%	-	-	-	2		Notice issued to contractor to gear up the progress.	
2	AS22-684	306.69	Surjya Das	MRL02-Singri to Borsola via Sitalmari	Barchalla	10-05-21	09-02-22	9.220	-	6.00	1.50	1.60	0.20				80%	10%	90%	-	-	-	6		work in progress	
Total								16.785				7.24	0.2													


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
 22/05/24
 22/05/24

APART

Dist : SONITPUR

Name of Division:- Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli

APART FOR THE YEAR 2021-22

Sl No.	LAC	Name of work	Package No.	Name of Contractor	Work Order No. & Date	Contract amount (in lakhs)	Date of Completion as per tender agreement	Progress upto previous month	Progress during the month	Overall progress (in %)	Remarks
1	Dhekiajuli	Market Modernization and Improvement Program (MMIP) of Dhekiajuli Weekly Market in Sonitpur District Under APART (Package no. APART/NOCP/MARKETS/SN-03)	APART/NOCP/ MARKETS/S N-03	M/S S.B.B. ASSOCIATES	CE/APART/91/2020/18, Dtd. 26-07-2021	162.44	20-07-2022	90%	2%	92%	work in progress.
2	Dhekiajuli	Construction of Mainajuli Mitha Aam Bengali road of Dhekiajuli Mouza in Sonitpur District (Length-4.6K.M.) (Package no. APART/NOCP/ROADS/SN-02)	APART/NOCP/ROADS/SN-02	SSD Construction.	CE/APART/42/2020/32, Dtd. 18-02-2022	460.07	12-08-2023	89%	1%	90%	Working estimate has been prepared for approval.


APART FOR THE YEAR 2022-23

1	Barchalla	Market Modernization and Improvement Program (MMIP) of Borsola Weekly Market in Sonitpur District under APART. [Package No. APART/NOCP/MARKETS/SN-07]	Package No. APART/NOCP/ MARKETS/SN-07]	Sri Kulen Hazarika, Batabari, Town: Dalgaon	CE/APART/52/2022/19-A DTD.14-11-2022	258.36	08-11-2023	60%	5%	65%	Drainwork and 3rd no. of market shedwork is going on
2	Barchalla	Construction of Road from Barakota Chapori to Jharani Tinikharia of Bardubla village, Bihaguri Mouza in Sonitpur District (length 2 KM) under APART [Package No. APART/NOCP/ROADS/SN-05]	APART/NOCP /ROADS/SN-05	Pabitra Boro, Ward No-3, Town: Tangla	CE/APART/129/2022 /21 DTD.20-10-2022	202.98	14-07-2023	70%	5%	75%	work in progress.


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
 22/9/23

STATE OWN PRIORITY DEVELOPMENT (SOPD - G)

SL No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
STATE OWN PRIORITY DEVELOPMENT (SOPD - G) for 2018-19														
1	Barchalla	Imp/Construction of PWD Roads (1) Binduguri Bandamari Road (Ghogra T.E. to Tumuki Road)(L= 4.8Km) (2) Ghogra TE to Tumuki Road(Tumuki to Tamulbari Road)(L= 2.5Km) (3) Gundurahil to Niz Bahbari Road (Chingachuburi to Ghogra RCC Br. Via Bahbari Chariali)(L= 3 Km) (4) Patipukhuri to Erasuti Jungle Road (Johamari Teliagaon Road)(L= 1.7Km) (5) Barchalla Photasimalu Road.(L= 1.7 Km) (6) Bhalukdhara Bagoribari Road(L = 2.0Km) under SOPD-G for the year 2018-19 Package No BARCHALLA/SOPD-G/2018-19/01	364.270	15.700	.....	Surjya Das	327.08	CE/BR/72/2018/27 Dtd 06/03/2019	05-03-20	77%	3%	80%	-	Work in progress.
STATE OWN PRIORITY DEVELOPMENT (SOPD - G) for 2020-21														
1	Dhekiajuli	Improvement and widening of Thelamara to Kalamati via Garubandha road inclu...	3572.99	25.20	1	AGH Construction	3215.69	CE/DEV/TB/651/2020-21/11 Dtd17-05-2021	16-05-2023	92%	1%	93%	-	Bridge & Approach Work in progress.
			25.20											


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
22/09/20

RIDF XXIX Schemes of NABARD FOR 2023-24

SL No.	LAC	AA Number	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Completed road length		Completed bridges (in		Physical Progress (in		Payment under process (in Lakhs)	Expenditure upto the end of this month (in Lakhs)	Actual Date of completion (in format DD.MM.YY)	Remarks
				Amount in Lakhs	Road Length completed (in Km)	Bridges (in Nos.)					During this month	Upto the end of this month	During this month	Upto the end of this month	During this month	Upto the end of this month				
1	Barchalla LAC		Construction of road from (i) No. 3 Gangapur village to Santipur village upto Mongal Singh house via Thakuri Bostl (from Ch. 0.00m to Ch. 2100.00m) and (ii) Balikhuti to kokaibhangi via Soroka village (Ch. 0.00 m to 2800.00 m) under RIDF-XXIX of NABARD for the year 2023-24.	358.00	4.9		Sujashree Enterprise	322.1	CE/DEV/RIDF-XXIX/669/2023-24/10, 04/03/2024	03-03-25					15%	15%				Earthwork and GSB work are going om
2	Barchalla LAC		Construction of road from Matikhunda to Jorpukhuri village Road (from Ch. 0.00m to Ch. 3500.00m) under RIDF-XXIX of NABARD for the year 2023-24.	250.00	3.5		Sujashree Enterprise	225	CE/DEV/RIDF-XXIX/670/2023-24/08, 15/03/2024	14-03-25					17%	17%				Earthwork and GSB work are going om


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
 12/09/24

Annexure-C

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

Sl No	Admin Dept	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD(roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	MMPNA	7	1	3	1	0	2	0	
2		MMPPNA,22-23	14	-	5	4	4	1	0	
3		MMMPA	2	-	-	1	-	1	0	
4		MMUPPNA	2	-	-	1	0	1	0	


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli


Annexure-D

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress					Remarks	
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PWD(Roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	APART	1	1	-	-	-	1	-	1	-	-	-	-	Work delayed due to lately handed over the work site by Bazar Committe, letter issued to Contractor for early completion.
2		PMGSY	2	-	2	-	-	2	-	1	1	-	-	-	working estimate for BOQ correction has been approved on 16/07/2022.
3		SOPD(G)	1	-	-	1	-	1	-	1	-	-	-	-	Working estimate has been approved recently, Work started.
4		SOPD (ODS)	1	-	1	-	-	1	-	1	-	-	-	-	


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027



No: DD/TZ/DDC/2024-25/ 140

, Dated Tezpur the 29th May, 2024

From, Padmaj Deka,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

To, The District Commissioner,
Sonitpur, Tezpur.

Sub: Progress report for the month of May, 2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

Office of: The District Commissioner
Sonitpur, Tezpur
Date: 31/5/2024
C.R. No: 10 A
Section: Dairy Dev.


OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MAY YEAR 2024

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co uncil/Other s--as applicable.		Current Year Allocatio n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year						
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

Physical Progress of Works (for the month of May, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

Physical Progress of Works (for the month of May, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl .No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	-	60%	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Sadany Debn...
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur
th

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER: PWD, TEZPUR NADUAR & RANGAPARA
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 403

Date 27/05/24

To,

✓ The District Commissioner,
Sonitpur, Tezpur



[Handwritten signature]

Sub.:- Submission of Annexures-A,B,C & D for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Annexures-A,B,C & D for all ongoing works as on 27th May, 2024 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,

[Handwritten signature]
27/5/24

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur
Date 27/05/24

No. PR/19/Part-VIII/2011-12/403-A

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

Office of the District Commissioner
Sonitpur, Tezpur
Date..... 29/5/2024
C. R. No..... 07A
Section Officer No.....

[Handwritten signature]
(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of MAY-2024 Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						NIL		NIL	NIL	NIL	NIL	NIL	2949.48535 L.	Nil	Nil	
2		5054-RIDF-Loan Share		CS					NIL	NIL	NIL	NIL	NIL	NIL	NIL	Nil	3170.61219 L	Nil	Nil	
3		5054-RIDF-State Share		State						NIL		NIL	NIL	NIL	NIL	Nil	209.50724 L	Nil	Nil	
4		5054-CRF		CSS					NIL	NIL	NIL	NIL	NIL	NIL	NIL	Nil	547.00L	Nil	Nil	
5		5054-SOPD-ODS(MMPP NA)		State						NIL		NIL	NIL	NIL	NIL	Nil	2801.33 L.	Nil	Nil	
6		5054-SOPD-TSP		State						NIL		NIL	NIL	NIL	NIL	NIL	67.4660 L	Nil	Nil	
7		3053-SOPD-ODS(MMPN A)		State						NIL		NIL	NIL	NIL	NIL	NIL	807.2811L.	Nil	Nil	
8		5054-NIDA-LS		CS					5128.75098 L		512.87510 L		4615.87588L	512.87510 L. (10%)		4615.87588 L	512.87510L			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure C

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		PMGSY-III(22-23)	2	1	1	-	-	-	-
2	PWD (Roads)	MMPPNA	18	6	3	5	4	-	-
3		MMUPPNA	4	-	1	1	1	2	-
4		MMPNA	6	3	3	-	-	-	-
5		S.O.P.D.(TSP)	1	1	-	-	-	-	-
6		SOPD (G)	1	-	1	-	-	-	-
7			MMPPNA(23-24)	1	-	-	-	-	-
8		ASOM MALA 2.0(23-24)	4	-	-	-	-	3	-
9		MMNPPNA(23-24)	4	-	-	-	1	3	-

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/ 076

Dated 30/05/2024

To,

The District Commissioner,
Sonitpur, Tezpur.



Sub :- Submission of progress report of various developmental schemes for DDC Meeting for the month of June'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of June'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed : - Soft Copy.

Yours faithfully,

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/
Copy to :-

Dated, Tezpur the

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

Office of the Deputy Commissioner,
Sonitpur, Tezpur
Date..... 31/5/2024
C.R. No..... 08A
Sector Duty No.....

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFBM under SMAM 23-24	3 Nos.	100%						Distribution of VLFBM & Power Tiller under SMAM 2023-24 (New Project) @95% subsidy to the beneficiaries completed.
2	Agriculture	Power Tiller under SMAM 23-24	20 Nos.	100%						
3	Agriculture	Electric Tiller/Weeder under SMAM 23-24	4 Nos.							
4	Agriculture	STW with Solar Pump sets surface under RIDF	130 Nos.	100%						Collection of farmers share is going on
5	Agriculture	STW with Solar Pumps sets submersible using rotary rig under RIDF	10 Nos.			70%				
6	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.		87%					
7	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.		85%					Work is under progress

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	1 to <3 Yrs	3 to 5 Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFBM under SMAM 22-23	Nil					Nil	100%							Distribution completed ceremonially
2	Agriculture	Construction of ADO Office under APART	Nil					Nil	100%							Construction of ADO Office building at Chariduar IPS completed and handed over to the DAO, Sonitpur

Executive Engineer(Agril)
Tezpur Division, Tezpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Name of work : Construction of ADO's office building under APART & Knowledge Center with training hall under RIDF-XXVII

Sl. No.	Name of the Scheme	Name of work	Target	Physical achievement	Remarks
1	2	3	4	5	6
1	Assam Agri business 7 Rural Tranformation Project'2021-22 (APART)	1.Construction of ADO's Office building Depota at Majgaon,Tezpur	1 No.	100%	Completed and handed over to DAO ,Sonitpur. -do- -do- -do- -do-
		2.Construction of ADO's Office building Missamari at Garubandha	1 No.	100%	
		3.Construction of ADO's Office building Jamuguri at Niz-Borbhagia	1 No.	100%	
		4.Construction of ADO's Office building Sirajuli at Natunpam	1 No.	100%	
		5.Construction of ADO's Office building at F.T.S Chariduar	1 No.	100%	
	Rural Infastructure Development Fund (RIDF-XXVII)	6.Construction of Knowledge Centre at Thelamara, Agril. Campus	1 No.	85%	Work is under progress.

Memo No.EE/Agril/Tez/Prg-03/2020-21/ 076

Dated : 30/05/2024

Copy to :-

1. The District Commissioner, Sonitpur, Tezpur for favour of kind information .


 Executive Engineer(Agril)
 Tezpur Division, Tezpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)


Sl. No.	Name of the Scheme	Target	Beneficiary selected by DLSC	Physical achievement		Remarks
				Farmers Beneficiary Draft	Commissioning	
1	2	3	4	5	6	7
1	<u>RIDF Scheme, (Phase-II)2021 to 2022</u> Installation of STW	i. Diesel pump set = 100 Nos ii. Solar Surface pump set= 330 Nos. iii. Solar Submersible pump set= 10 Nos.	i. Diesel pump sets = 186 Nos. ii. Solar pump sets both surface & submersible = 604 Nos.	82 330 7	60 225 4	Scheme is under progress.
2	RIDF Scheme XIX, 2023-24	1. Solar surface pumpset = 100 nos	----	----	----	Application collection is going on. DLSC will be convened soon.

Memo No. EE/Agril / Tez/ Prog-03 /2020-21/ 076

Dated : 30/05/2024

Copy to :-

1. The District Commissioner, Sonitpur, Tezpur for favour of kind information.


 Executive Engineer(Agril)
 Tezpur Division, Tezpur

Progress Report of Different Developmental Schemes implemented by the O/o Executive Engineer(Agril),Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Sl. No.	Name of the Scheme	Name of Work	Target	Physical achievement	Remarks
1	2	3	4	5	6
1	SMAM - 2022-23	Establishment of Village Level Farm Machinery Bank.(VLFMB)	10	10	Distribution of VLFMB under SMAM'2022-23 @95% subsidy to the beneficiaries completed.
2	SMAM - 2023-24 (New Projects)	Establishment of Village Level Farm Machinery Bank.(VLFMB)	3	3	Distribution of VLFMB & Power Tiller under SMAM'2023-24(New Project) @95% subsidy to the beneficiaries completed.
3		Small Agril Machineries (Power Tiller)	20	20	

Memo No. EE / Agri / Tez / Prog-03 / 2020-21 / 076

Copy to :-

1. The District Commissioner , Sonitpur,Tezpur for favour of kind information .

Dated: 30/05/2024


 Executive Engineer(Agril)
 Tezpur Division, Tezpur



GOVERNMENT OF ASSAM
 OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION
 TEZPUR - RANGAPARA DIVISION, TEZPUR
 Email Id- eetezpurdivision@gmail.com



No: TDI/G/61-A/Pt-X/.....111..

Date: 31/05/24

✓ To

The District Commissioner
 Sonitpur, Tezpur.

[Handwritten signature]

Sub:- Submission of D.D.C. Meeting Report for the month of June' 2024.

Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of June' 2024.

This is for favour of your kind information and necessary action.

Encl: As stated above.

Yours faithfully

[Handwritten signature]

Executive Engineer
 Tezpur - Rangapara Division (I)
 Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date:

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

Office of the District Commissioner,

Sonitpur, Tezpur

Date: 31/6/2024

C.R. No. 25-A

Section Officer No.

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Executive Engineer
 Tezpur - Rangapara Division (I)
 Tezpur

Monthly status of Fund receipt and utilisation for the Month of June, 2024

A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
									NIL											

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil


 Executive Engineer
 Tezpur-rangapara Division (Irrigation)
 Tezpur.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2	-	1	-	-	-	--	
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		-	1	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	Nil	-	-	-	--	--	-	-	-	-	-	
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	1	-	-	-	-	-	1	-	-	-	-	Physical Progress 83%
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	1	-	-	-	-	-	-	1	-	-	-	
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	--	-	-	-	-	-	


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