

GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

M2. ADB 15 均均25% 产生 185

Build result the 3- June 2024.

From :-

Md. Mazibur Rahman Assistant Director. Handloom & Textile. Sonitpur, Tezpur.

The District Commissioner,

Sonitpur, Tezpur

Sub

Submission of Monthly Progress Report for the month of May/2024

for D.D.C. meeting.

Sir.

With reference to the subject cited above. I have the honour to submit herewith the Monthly Progress Report for the month of May/2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: -As stated above.

Yours faithfully Mar

On Assistant Director. Handloom & Textile, Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of May Year 2024 ANNEX-A

A. For Schemes: Funds received.

SI No.	Dept.	Name of Scheme (+Implemen tation Agency)	S Code &	/State/ EAP etc.	Balan With CNA/SI	ce h NA/ I	Oper Bala with Distric nci Other applie	nce the t/Cou I/ rs- as	Current \ Allocatio Distric	n to	Fund received the curr Year	d in ent	10000	Fund utilised now An & (% brack	d- till nount in	for which UCs are pending at the end of previou	Utilisatio n Certificat e submitte d against total available funds for the current year	Amoun which U pending date	Cs are	Remarks
					cs	SS	cs	ss	cs	SS	cs	SS		cs	SS			previou s year	current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloo m & Textiles Sonitpur Tezpur	Programme (Directorate	e N/A	A N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.88 9 lakhs	Nil	173.5 lakh		Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is goining on

* = will be provided. State Code Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-

ANNEX-B

B. Schemes for which no funds are received by the District/ Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Prog	ress of Cu	rrent Year	works /	Services-	Categories sical progress	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Mudra Scheme	0		•	-	-	- (
2		Mahatma Gandhi Bunkar Bima Yojana	0	100		ų B	II.	*.	-	
3	- 13	PM JJBY	0	-	-	-17	-		•	
4		PMSWY	0	-		1-1	-	-	•	
5	Handloom & Textiles, Sonitpur, Tezpur	APART	3		80%					Each batch of Weaving, Dyeing & Designing comprises of 20 members each
6		SAMARTH	6		90%					Each batch of Weaving comprises of 20 members each

ANNEX-D

SI. No.	Admin. Dept.		Total Number of Works pending as on the last date of previous Financial Year	Number delayed for as on the last Final Categorise on the	r of Year compl last da incial Y	etion - te of ear- based in	Progres	s of Pendi t date of la	ng works o	al Year-Ca	s years p tegorise	works based	Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Mudra Scheme	140	-	, æ)	144					24%		Enclosed extra sheet
2	Handloom & Textiles, Sonitpur, Tezpur	Mahatma Gandhi Bunkar Bima Yojana	0		0€	0	•	-		•	.,		
3		PM JJBY	0	i ie		0					1/2	H	
		THE WAY SE	nyi Marie	100	-	0				Ta:	-		
				作品的	•	2		161			-		
1		SAWR		4.73	-	0		-		(+)	-		







GOVT. OF ASSAM OFFICE OF THE DIST. FISHERY DEV. OFFICER SONITPUR:::::TEZPUR

No.AFS.147/2020 - 21/191

Dated, Tezpur, the 5th June, 2024

From: -

District Fishery Dev. Officer,

Sonitpur, Tezpur.

To.

The District Commissioner,

Sonitpur, Tezpur,

(Transformation & Dev. Branch)

Sub.: -

Submission of Report for District Dev. Committee Meeting for the month of June, 2024.

Ref.:

E File No.57266

Dated 22-05-2024.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of June, 2024 which is going to be held on 6th June, 2024.

This is for favour of your kind information and necessary action.

Encl. - As stated above.

Yours minimity

District Fishery Dev. Officer, Sonitpur, Tezpur Monthly status of Fund receipt and utilization for the Month of January 2023

A. For Schemes: Funds received-Nil

S.N o	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening With (/SNA/Ott applies	'NA ters- as	Balance	with the Council s— as	Alloca	nt Year tion to rict*	in the	received current car	funds availabl e for Scheme	D. A.	Amount 6 in	for	total available	Amount UCs are p	for which sending as date.	Rema ks
					Central Share	State Share	Central Share	State Share	Central Share	The state of the s	Centra I Share	1.577.253.3411.	with us	Central Share	State Share	previou s year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7,	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONIT PUR_FI SH	css					246.0126	29.0014	61.5031 5	7.25035	NII	61.50315 (100 %)	7.25035 (100 %)	Nil	68.75350	Nii	Nii	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	•			
2			•	

District Fishery Dev. Officer, Sonitpur, Tezpur

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress o	f Current Yes based o	ar works / Se on the stage o	rvices- Categ f physical pr	orise numbe ogress	r of works	Remarks
			current tear	100%	75-99%	50-74%	25-49%	1-25%	Under process	
1	FISHERY	PMMSY	762	459		2			301	

Annexure-D Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

			Total Number of Works	V	tast Fin	d for comple ancial Vear- I on the delay	Lategorise		Progress of	- 1100000000000000000000000000000000000	of previous I Year-Cates e stage of ph			e last date of last	***********
S.No	Admin. Dept.	Name of Scheme	on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <51'rs	>=5	Total	100%	75-99%	50. 74%	25- 49%	1-25%	Surrendered// Replaced	Remarks
1	FISHERY	PMMSY	36	34	1	1		36		1	18			17	

District Fishery Dev. Officer, Sonitpur, Tezpur





GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/67

Date: - 03/06/2024

To,

The District Commissioner, Sonitpur, Tezpur.

Sub: -Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of May/2024 under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer Sonitpur Soil Conservation Division

Tezpur Invisional Officer
Sontpo toll Conservation Division

Monthly status of fund receipt and utilisation for the Months of May/2024

SL No.	Admin. Dept.		#FMS Code & SL5 Code	Category CS/CSS/ State/State/ EAP-etc.	CNA/SN	Rafance With A/Others- as still cable	District/	ng Balance With Council/Oth applicable		Allocation to	100000000000000000000000000000000000000	orived in The	Total funds available for Scheme		till now aeneung i brocket)	Amount for which title are pending at the end of previous year	O) develors Continued agrand total available funds for the current year	pending	sehich UCs arer. as sm date:	Bemark
					Central share	State Share	Central share	State Share	Creatral share	Stone Share	Central eliare	State Share		Central share	State Share			Of Previous Year	Of Cuttont Year	
1	2	3	4	.5.	- 6	- 2	310	19	10	11	12.	13.	(14)	15	160	17	216	19	20	21
1		SOPD	Nil	SS	Nil	Nil	Nil	Nil	MI	39,00	Nil	261	83,96965	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2	Soil Conserv ation Depart ment	RIDF	Nii	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nit	Nil	124,8945	Nil	Nil	Nij	Yes	Nil	Nil	
3		WDC- PMKSY 2.0	Nii	CS/55	Nil	Nit	Nil .	Nil	NiI	NB	Nil	Nit	Sil	Nil	Nit	Nil	Nil	Nil	Nil	

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Divisional Officer Sonitpur Soil Conservation Division

Souther Survey Survey Survey Souther Souther Survey Survey

B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	Completed	
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	Completed	
4	Soil Conservation Deptt.	Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	Completed	
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Completed	
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	NIT Invited	
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	NIT Invited	

Real

Divisional Officer Sonitpur Soil Conservation Division

Tezpur Invision Officer
sontpus tos Conservacion Division
Tezpus

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

	Administrative	Name of scheme	Number of Works	Progress number	of Curr of works	ent year v s based or	vorks / So the stag	ervices-(e of phy:	Categorise sical progres
No	Department		current year			50-74%			
1		Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		77%				
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	1	100%					
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	1	100%					
4	Soil Conservation	Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	. 1	100%					
5	Department	Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1						Not started
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1						Not started

Reales

Divisional Officer Soditpur Soil Conservation Division

Souther to Conservation Division
Texpus

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl.	Administrative	Name of scheme	of works pending as on the last	comple Financi	tion - a al Year-	s on the	last da se worl	te of last	pendin	rise work	he last d	ate of las	a Finar	cial Year-
140	Department		date of previous Financial Year	Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years			2 Years		77%				

Divisional Officer Sonitpur Soil Conservation Division

Tezpur Invisionar Officer
Sontpo tol Conservation Division
Tezpui

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION) SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/867

Dated:28-05-2024

To,

The District Commissioner

Sonitpur

Sub:

Submission of Progress Report of ongoing schemes for DDC meeting for the month of May, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of May, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4(Four) sheets.

Yours faithfully

5954 Jeny

Executive Engineer Sootea Division (Irrigation)

Sootea (Jamugurihat) Dated: 28-05-2024

Memo No.: SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

 The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)

 The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

Monthly status of Fund receipt and utilisation for the Month of May, 2024

. For Scheme : Funds Received

g. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code		Opening Ba CAN/SNA/ applie	Others - as	th	e uncil/Othe	Curre	nt Year to District*	Fund rece currer	ived in the ot year	Total funds available for	Funds utiliz Amount (K	in bracket)	Ucs are pending at the end of		Ucs are pe da	for which nding as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share		funds for the current year.	Of Previous	Of Current Year	
1	2	3	4	5	- 6	7	8	9	10	11	12	13	14	15_	15	17	18	Year 19	20	21
1	22	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sooten LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea		State	(E)	5#		٠	٠	23.42352 L	×	12	23.42352 L		2615,		(6)			Works are unde progress till now Overall Physical progress is 80% till date.
2	Irrigation Department (Sootea Division, Irrigation, Sootea)	M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	- 5	State	20	39		125		34.00 L		-	34.00 L		MIL	8.	*			Demand submitted vide No. SDI/M&R/20/20 1-22/518 dtd. 13/07/2023 and demand returne from Superintending Engineer, Texpu Circle (Irrig.), Texpur due to wrong entry of H/A in AA. Demand is unde preparation.

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ANNEXURE B

B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

X

SI.	Admin Dept	Name of Scheme	Number of Works	Progress of	Current Year based or	works / Servithe stage of	vices- Catego physical pro	orise num ogress	ber of works	
No.	ramin Dopt	rvanc or seneme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Irrigation Department (Sootea	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	*	80%		-			Works are under progress till now. Overall Physical progress is 80% till date.
2	Division, Irrigation, Sootea)	M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	•	12-0			-	Demand submitted vide No. SDI/M&R/20/2021- 22/518 dtd. 13/07/2023 and demand returned from Superintending Engineer, Tezpur Circle (Irrig.), Tezpur due to wrong entry of H/A in AA Demand is under preparation.

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of	Number o	f Years dela of last Fina cased on the	ayed for co incial Year	mpletion - -Categoris	as on the	Progress	of Pending of last Fina	works of p incial Year	revious Ye -Categorise sical progre	ars pendin	g as on the sed on the	Remarks
			previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL		1789	*	3.43	N/A	100%	•		•		•	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF- XXV(NABARD)	NIL	•		-	÷	N/A	100%	-				-	Works completed and payment made.

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE)TEZPUR DIVISION, TEZPUR: SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To.

The District Commissioner, Sonitpur, Tezpur.

Sub :- Submission of progress report of various developmental schemes for DDC Meeting for the month of June'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of June'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 077- 078 Dated, Tezpur.the 30/05/2024 Copy to:-

The Senior Planning Officer, Tezpur for favour of kind information.
 The District Agricultural Officer, Sonitpur Tezpur for favour of information.

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Annesure-A

Monthly status of Fund receipt and utilization for the Month of May' 2024

A. For Schemes: Funds received- Nil

S.No.	Admin Dept	Name of Scheme i = Imple- mentation (Agency)	PFMS Code& SLS Code	03.033	Opening Br CNA /SNA/Othe applicable		Opening Re the District Others—as	(Council)	Current Affocation	Yes to District*	Fund recer current Ve		Total funds available for Scheme	Funds still Amount & brackets	China Inc.		Certificate	Agreement for white pendang are one	och CCs and date	temarks
					Cennal Share	State Share	Central Share	Stane State	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Yest	Of Current Vear	
	2	N.	4	8	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 No an
										+		+			+					fund in necesser the the
																				othice
E					-	+	-								-	E				1_

^{* -} will be provided by the HOO / Concerned Agency 1953/5. Public Finance Management System, SLS. State Linked Scheme-State Code

Annesure-B

B. Schemes for which no funds are received by the District/ Council. For offices you happ draws adolescent pays and concerned Montey. Detectment website to Use the first of Central schemes of current and previous years.

E-SV	Administrative Department	Scheme Name	Reasons	Remarks if any
S No				Not Applicable
I .				

Executive Pagmeer(Agril) Tezpur Division, Tezpur

Anneugre-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current feat

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of C based on the				eggise nu	mber of works	Remarks
		and the second s	current Year	100%	75.99%	50-74%	25-49%	125%	Not started	
1	Agriculture	VLFMB under SMAM 23-24	3 Nos	100%				11		Distribution of VLFMB &
2	Agriculture	Power Tiller under SMAM 23-24	20 Nas.	100#						Power Tiller under SMAM*2023-24(New Project)
3	Agriculture	Electric Titler/Weeder under SMAM 23-24	4 Nos							@95% subsidy to the beneficiaries completed
-4	Agriculture	STW with Solar Pump sets surface under RIDF	330 Nes.	100%						Collection of farmers share is
5	Agriculture	STW with Solar Pumpiets submerable using rotary rig under RRDF	10 Nos.			70%				going on
- 6	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos		87%					
-7	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos		83%					Work is under progress

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Vors

S No	Admin Dept	Scheme 6		Financial Ye	ar-Categorii	00		on the last date of last	Financial 5	f Pending wor car-Categorne f physical prop	works base	d on	ding as on the	e last date of last	
			the last date of previous Financial Year	Less flun 1 Yr	≔1 ta <3 Yrs	SYis	5-4	Total	100%	75.99%	74**	25- 49* _q	1-25***	Not started	Remarks
T.	Agriculture	VLFMB inder SMAM 22-23	Nil					Nil	1004*					1 - 1	Distribution completed ceremonially
2	Agriculture							Nil	100%						Construction of AD Office building at chariduar FPS completed and hande over to the DAO. Sonitpur.
												Ħ			

Executive Engineer(Agril) Tezpur Division, Tezpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tepur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Name of work : Construction of ADO's office building under APART & Knowledge Center with training hall under RIDF-XXVII

SI. No.	Name of the Scheme	Name of work	Target	Physical achievement	Remarks
1	2	3	4	5	6
	Assam Agri business 7 Rural Tranformation Project'2021 22 (APART)	Construction of ADO's Office building Depota at Majgaon, Tezpur	1 No.	100%	Completed and handed over to DAO ,Sonitpur.
		Construction of ADO's Office building Missamari at Garubandha	1 No.	100%	-do-
		Construction of ADO's Office building Jamuguri at Niz-Borbhagia	1 No.	100%	-do-
1		Construction of ADO's Office building Sirajuli at Natunpam	1 No.	100%	-do-
		5.Construction of ADO's Office building at F.T.S Chariduar	1 No.	100%	-do-
	Rural Infustructure Development Fund (RIDF- XXVII)	6.Construction of Knowledge Centre at Thelamara, Agril. Campus	1 No.	85%	Work is under progress.

Memo No.EE/Agri/Tez/Prg-03/2020-21/ 07-6

1. The District Commissioner, Sonitpur, Tezpur for favour of kind information.

Dated: 30/05/2024

Executive Engineer (Agril)
Tezpur Division, Tezpur

Progress Report of Different Developmental Schemes implemented by the O/o Executive Engineer(Agril), Tezpr Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

St. No.	Name of the Scheme	Name of Work	Target	Physical achievement	Remarks
1	2	3	4	5	6
i	SMAM - 2022-23	Establishment of Village Level Farm Machinery Bank.(VLFMB)	10	10	Distribution of VLFMB under SMAM'2022-23 @95% subsidy to the beneficiaries completed.
2		Establishment of Village Level Farm Machinery Bank.(VLFMB)	3	3	Distribution & VLFMB & Power Tiller under SMAM'2023-
3	SMAM - 2023-24 (New Projects)	Small Agril Machineries (Power Tiller)	20	20	- 24(New preect) @95% subsidy to the beneficiaries completed.

Mema No. EE / Agri / Tez / Prog-03 / 2020-21 / 07-6

Copy to :-

 $1. \ \, {\it The District Commissioner \, , Sonitpur, Tezpur \, \, for favour of kind information \, .}$

Dated: 30/05/2024

Executive Engineer(Agril) Tezpur Division, Tezpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril, Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

				Phy:	sical achievement	
il. io.	Name of the Scheme	Target	Beneficiary selected by DLSC	Farmers Beneficiary Draft	Commissioning	Remarks
1	2	3	4	5	6	7
	RIDF Scheme, (Phase-II)2021 to 2022 Installation of STW	ii. Solar Surface pump set= 330 Nos. iii. Solar Submersible pump set= 10 Nos.	i. Solar pump sets both surface & submersible = 604 Nos.	330	225 4	Scheme is under progress.
2	RIDF Scheme XXIX, 2023-24	Solar surface pumpset = 100 nos			name .	Appliction collection is going on. DLSC will be convened soon.

Memo No. EE/Agril / Tez/ Prog-03 /2020-21/ 076

Dated: 30/05/2024

1. The District Commissioner, Sonitpur , Tezpur for favour of kind information.

Executive Engineer(Agril) Tezpur Division, Tezpur

GOVT. OF ASSAM. OFFICE OF THE EXECUTIVE ENGINEER: PWRD, BORCHALLA & DHEKIAJULI TERRITORIAL ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/ 184

Dated: Dhekiajuli the 22 5 / 2024

To,

The District Commissioner. Sonitpur, Tezpur

Submission of Monthly Progress Report for the month of May/2024. Sub:-

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of May/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Enclo:- 1. Progress Report (1 set).

Yours faithfully,

(Er. K.Sarma)

Executive Engineer, P.W.R.D.

Barchalla & Dhekiajuli Territorial Road Division Dhekiajuli

Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)

				Sanctioned					Date of	Physi	cal Progre	ess (in %)		
ŚL No.	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completition as per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completi on	Remarks
	_			Mukh	ya Mant	rir Paki Path Ni	rman Aac	hani (MMPPNA)	for 2022-23					
1	eki	Construction of road from Nijgarubandha to No- 1 Dhanmara Road via Patidoi Bherali (From Ch. 0.00m to 3620.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Dhekiajuli LAC	239.40	3.620		Kirtee Kamal Tamuli	239.36	CE/DEV/TB/352/20 22-23/11 Dtd 11/04/2023	10/04/2024	55%	0%	55%	-	GSB and Culvert work is completed
2	Dhekiajuli	Construction of road from Bordubi to Bhergoan (From Ch. 0.00m to 1660.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Dhekiajuli LAC	143.11	1.660	•	Rajesh Kr. Agarwalla	143.079	CE/DEV/TB/353/20 22-23/11 DTD 06/04/2023	05-01-2024	3%	0%	3%	-	Working estimate has been submitted and waiting for approval.
3	Dhekiajuli	Construction of road from Alisinga to Bogipukhuri (Lakhinarayan Mandir) (From Ch. 0.00m to 3180.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year	221.46	3.180		M/S Bharvika Infrastructure	221.25	CE/DEV/TB/354/20 22-23/11 DTD 09/05/2023	08-05-2024	40%	5%	45%		WMM work in progress
4	Dhekiajuli	Construction of road from Amtol Bhergaon to Naharbari (Swahid Dwijen Bhuyan Road) (From Ch. 0.00m to 1100.00m) under Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Dhekiajuli LAC		1.100		Jonathan Warry	105.439	CE/DEV/TB/355/20 22-23/11 Dtd 06/04/2023	05-01-2024	92%	3%	95%	•	Shoulder and road furniture works are going on
5	Dhektajuli	Construction of road from (i) Mazgaonpathar to Posabasti via Dipabasti (From Ch. 0.00m to 2050.00m), (ii) Mazgaonpathar to Hugrajuligaon (From Ch. 0.00m to 1010.00m) & (iii) Akabil to Bhutia Ali Link Road via Holy Family Church (From Ch. 0.00m to 1150.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Dhekiajuli LAC	358.54	4.210		Nirmal Pathak	358.54	CE/DEV/TB/356/20 22-23/11 Dtd 03/04/2023	02-04-2024	82%	3%	85%		ICBP work is going on

				Sanctioned					Date of	Phys	ical Progre	ess (in %)		
1	IAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completition as per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completi on	Remarks
6	Dhekiajuli	Construction of road from Bhelouguri RCC Bridge to Hugrajuli center (From Ch. 0.00m to 3405.00m) under Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Dhekiajuli LAC	331.97	3.405	¥.	Sri Geremcha Basumatary	331.9115	CE/DEV/TB/357/20 22-23/10 Dtd 18/05/2023	17/05/2024	45%	15%	60%		WBM-III and Protection works are going on
7	Dhekiajuli	Construction of road from (i) Panchnoi (Hugrajuli) to Posabasti (From Ch. 0.00m to 1400.00m) & (ii) Hanuman Mandir to Nepalibasti (From Ch. 0.00m to 2315.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Ohekiajuli LAC	312.10	3.715	•	M/s Maa consruction	312.08	CE/DEV/TB/767/20 22-23/13 Dtd 22/06/2023	21-06-24	62%	13%	75%	-	WBM & ICBP work is going on
8	Dheklajuli	Construction of road from (i) Medipam Lokendra Limbu house to Udai Limbu House (From Ch. 0.00m to 3645.00m) & (ii) Madhuribeel Dakhinpat satra road via Basudeb Barnamghar (From Ch. 0.00m to 995.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Dhekiajuli LAC	322.51	4.640	÷	Suraj Kr. Basumatary	322.31	CE/DEV/TB/768/20 22-23/11 Dtd 11/04/2023	10-04-2024	75%	1%	76%		ICBP work is completed. WMM work is in progress
9	Barchalla		407.87	5.312		Manoj Talukdar	368.71	CE/DEV/TB/275/20 22-23/11 Dtd 31/03/2023	30/03/2024	65%	5%	70%		ICBP work in progres

	-			Sanctioned					Date of	Physi	ical Progre	ess (in %)		
.ه	ΡĄ	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completition as per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completi on	Remarks
10	Barchalla	Construction of road from (i) Soroka via Likhakgaon Nirati road from Ch. 0.00 to 1930.00 m, (ii) Ahuguri to Borghop Ghogra village via Gorokhia Pukhuri (from Ch. 0.00 m to 1300.00 m & from Ch. 0.00 m to 1100.00 m), (iii) Ghogra Grant to Dipota River via Ghogra Chariali (from Ch. 2286.00 m to 3356.00 m) & (iv) NH-52 to Gabharu village Road (from Ch. 0.00 m to 560.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	484.93	5.890		Rishabh Jain		CE/DEV/TB/276/20 22-23/11 Dtd 15/05/2023	14/05/2024	40%	5%	45%		ICBP work in progress
11	Barchalla	Construction of road from Niz Bahbari to Borson Road from Ch. 0.00 m to 2234.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	The second of the second	2.097		Suraj Kr. Basumatary	139.631	CE/DEV/TB/277/20 22-23/11 Dtd 12/06/2023	11-03-2024	28%	2%	30%		Work in progress.
12	Barchalla	Construction of road from No.2 Gundhura bil to Natun Ghogra link road (from Ch. 0.00 m to 1042.00 m & Ch. 0.00 m to 392.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Barchalla LAC	130.18	1.434		M/s Maa consruction	117.54	CE/DEV/TB/278/20 22-23/11 Dtd 09/05/2023	08-02-24	45%	5%	50%		ICBP work in progress
13	Barchalla	Bagaribari Rabha gaon & (iv) Sirajuli Pathar	459.63	5.662		Dhilan Basumatry	415.58	CE/DEV/TB/279/20 22-23/11 Dtd 05/04/2023	04-04-24	75%	2%	77%		ICBP work is going on

			Sanctioned					Date of	Phys	ical Progre	ess (in %)		
	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	t Work Order No. &	Completition as per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completi on	Remarks
4 4	bagan (nom cit. 0.00 in to 000.00 m) mendang	340.44	4.692		Bichitra Basumatary		CE/DEV/TB/280/20 22-23/11 Dtd 14/06/2023	13/06/2024	40%	5%	45%		Work in progress.

50.617

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for the year 2023-24

				Sanctioned		Comple	ted road				Date of	Physic	al Progre	ess (in %)			7
SL No.	PA.	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	During this month	Upto the end of this month	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completitio n as per Tender Agreement (in format	Upto previous month	During this month	end of this	Payment under process(i n Lakhs)	Expected	Remarks
1	Barchalla LAC	1. Construction of road from Ghanakanta Boro house to Sunaram Basumatary house at Borgaon Chapari (from Ch. 0.00m to Ch. 1900.00m), 2.Construction of road from Ghosh Basti of Basbera to Shiva Mandir (Ch. From 0.00m to 1180.00m), 3.Construction of No.1 Jiya Gabharu village Road (Ch. From 0.00 m to 1130.00m) under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24, Pkg. No. MMPPNA_23_24_13	359	2.31				Sujashree Enterprise	324.26	CE/DEV/M MPPNA/7 60/2023- 24/8, dtd. 08/03/20 24		10%	5%	15%			Earthwor and GSB work are going on
2	Dhekiajuli LAC	Construction of road from Narayanpur L.P. School to Mizibari Gaon from Ch. 0.00m to 2520.00m under Mukhya Mantrir Pakipath Nirman Achani for the year 2023- 24, Pkg. No MMPPNA_23_24_197	199.00	2.52				Mousum Bora	199.22	CE/DEV/M MPPNA/9 83/2023- 24/10 dtd. 13/03/20 24		5%	5%	10%			Earthwor and GSB work are going on

5				Sanctioned		Comple	ted road				Date of	Physic	al Progre	ss (in %)	Dormont		
SL No.	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	During this month	Upto the end of this month	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completitio n as per Tender Agreement (in format	Upto previous month	During this month	Upto the end of this month	Payment under process(i n Lakhs)	Expected Date of completion	Remarks
3	Dhekiajuli LAC	(1)Construction of road from Pub Bhangamandir L.P. School to Padum Phukuri PWD Road from Ch. 0.00m to 1000.00m, (2)Construction of road from Bhutia Ali near Arun T.E. to Padmabil road from Ch. 0.00m to Ch. 1000.00m under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24, Pkg no. MMPPNA_23_24_201	180.00	2				Manoj Talukdar	180	CE/DEV/M MPPNA/9 87/2023- 24/7 dtd. 08/03/20 24	08-12-24	096	25%	25%			Earthwork and GSB work are going on
4	Dhekiajuli LAC	Construction of road from Narenkati H.S. School to Narenkati Kochari (Rabha Gaon) raod from Ch 0.00m to 2535.00m under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24, Pkg. No. MMPPNA_23_24_200	179.00	2.535				Rana Mahajan	179	CE/DEV/M MPPNA/9 86/2023- 24/7 dtd. 12/03/20 24	11-12-24	0%	5%	5%	1,000		Earthwork is going or

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

SL No.				Sanctioned	g				Date of		Physical			
									Completition as	Physic	al Progre	ss (in %)		
	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completio n	Remarks
		Mukhya Mantrir	Path Na	bikaran A	achani	(MMPNA) fo	or 2022-2	3						Total III
		Periodic Renewal of jorpukhuri to tulip gaon. pmgsy (AS22-99A),		1.887	*****					83%	2%	85%		Work in progress
	alla	Kacharison to NH-52, PMGSY (AS-22- 99A,		2.012		M/S K K Traders Mr.	97.56	CE/CMRDP/M MPNA/21/2022		90%	10%	100%		Work completed
1	Barchalla	NH-52 to Bhergaon , PMGSY (AS-22- 128) under Mukhya Mantrir Path Nabikaran Aachani under BARCHALLA LAC for the year 2022-23, PKG. NO. MMPNA/2022-23/18	108.400	1.550		Madan Prasad		/4 Dtd 24/02/2023	23-05-23	90%	10%	100%	÷	Work completed
		Periodic Renewal of Bhalukekhowa to Tinkhoria raod, pmgsy (AS22-98A),		2.36	-	M/S K K Traders Mr. Madan Prasad	125.964	CE/CMRDP/M MPNA/20/2022 /4 Dtd 24/02/2023	23-05-23	50%	5%	55%	*	Work in progres
		Patiapukhuri to Arasuti Jungle road , PMGSY (AS-22-42,		1.35	*					5%	30%	35%		SDBC in progres
2	Barchalla	Bogapani village road , PMGSY (AS-22- 113)	139.36	1.5	•					5%	85%	90%		SDBC is completed.Roa furniture work
		Doomdumagaon to Rubbertola under Mukhya Mantrir Path Nabikaran Aachani under BARCHALLA LAC for the year 2022-23, PACKAGE NO. MMPNA/2022- 23/17		4.095	•					45%	55%	100%		Work complete

14.754

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)

/				Sanctioned					Date of	Physic	al Progres	ss (in %)		
SL No.	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completition as per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completi on	Remarks
			M	ukhya Mar	ntrir Unn	oto Paki Pat	h Nirman	Aachani (MMUP	PNA) for 2022	-23				
1	-	Improvement of road from NH-15 at TMCH to Kalakuchi Bridge (from ch 0.00m to 10000.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Barchalla LAC	920.74	10.00	. *	Pabitra Boro	828.666	CE/DEV/RIDF- XXVIII/122/2022- 23/11 Dtd 04/05/2023	03-05-24	50%	5%	55%		DBM work is going o
2	eklajuli	Improvement of Ghogra Kachari Hugrajuli Sopai Rowmari Road (Ghogra Kachari Mazgaon) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Dhekiajuli LAC	1079.53	10.625		Sunil Kumar Verma	971.58	CE/DEV/RIDF- XXVIII/116/2022- 23/11 Dtd 19/06/2023	18-06-24	18%	2%	20%		Culvert work is going

20.625

Executive Engineer, PWD
Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Mukhya Mantri Mothauri Pokikaran Achani

SL						Tender		Date of	Phys	ical Progr	ess (in %)	Expected		
SL No.	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	(iii ivos.)	Contractor	Amount (in Lakhs)	Work Order No. & Date	Completition as per Tender Agreement (in	Upto previous month	During this month	Upto the end of this month	Date of completi on	Remarks
					Mukhya	Mantri Motha	uri Pokik	aran Achani for 2	022-23	25 15 16 1				
1		Construction of road over Right bank embankment of river Gabharu from NH-15 to outfall at Na Beel under under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 of District Sonitpur (Barchalla LAC)	918.52	6.500		M/S Sailaja Commercial Construction Pvt. Ltd.	826.66	CE/Commn/RIDF- XXVIII/49/2022- 23/12 Dtd 17/07/2023	16/07/2024	60%	5%	65%		ICBP work in progress
2	Dhekiajuli	Construction of road over Right bank embankment of river from Kalakuchi to NH-15 to outfall at Na Beel under under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 of District Sonitpur (Dhekiajuli LAC)	1326.42	9.000		Sri Prasanta Bayan	1326.42	CE/Commn/RIDF- XXVIII/76/2022- 23/13 Dtd 11/09/2023	10-03-25	10%	10%	20%		Earhwork is going on

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Asom Mala

J)			Sa	nctioned					Date of	Physic	cal Progr	ess (in %)		
SL No	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridge s (in Nos.)	Name of Contracto r	Tender Amount (in Lakhs)	Work Order No. & Date	Completiti on as per Tender Agreement (in format	Upto the end of previous month	During this month	Upto the end of the month	Expected date of completion	Remarks
1	Barchalla	Improvement and Upgradation of Road from Dhupguri to Dhekiajuli (from Ch. 0 +000 to ch. 24 + 289) and kalisthan to Gupteswar Temple under Asom Mala (From Ch. 0 +000 to ch. 1+ 988km) Package No. CE/AM/SOPD(L1)/36/2020-21/6 under Improvement and Upgradation of 11 roads under Asom Mala SOPD Lot 1 for the year 2020-21	23191.00	26.287	4	SAILAJA- ANIL(JV)	14817.73	CE/AM/58/ 2020/38 dtd 05-05-2021	04-05-23	97.50%	0.50%	98.50%		Road Furniture work is in progress. Due to LA issue work progress is hampered.
2	Dhekiajuli	Improvement and Upgradation of Road from Kanakata to Ghagra Kachari under Asom Mala [From Ch. 0+000 to Ch. 18+800]	18582.30	18.80	12	Anil- Sailaja Joint Venture	18582.30	ASIDCL/NI DA/PKG-3- 07-2022-23 DTD.28-10- 2022	27.10.2025	30.00%	0.80%	33.80%	-	Construction of CD and GSB Work is in progress. Parallelly Process of land acquisition is going on.
3	Dhekiajuli	Improvement and Upgradation of Rowta toMissamari road (Ghagra Kachari to Village to Phuloguri under Asom Mala [From Ch. 18+800 to Ch. 36+937]	18285.00	18.137	6	Shiva Harlalka D2S Shiva JV	16456.5	ASIDCL/NI DA/PKG- 4/08/2022/2 2 DTD.02- 11-2022	01.11.2025	10.00%	3.00%	13.85%		Construction of CD Work in progress and Earthwork is going on. Parallaly Process of land acquisition is going on.

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Statement showing the monthly progress report of PMGSY (Regular), PMGSY (ADB) under, Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli

Jistrict :- Sonitpur

Division .:- Barchall & Dhekiajuli Territorial Road Division

As on May/2024

DIVIS	ion.:- Bar	chall & Dhe	akiajuli remis	orial Road Divis	SON:	cn cn	ected				Road	Work Co	mpleted			ridge Wor Completed				ysical P	rogress			Othe	r CD	
		-	A William Conference	l)	8	starting	+ g	Proposed	work,						240	Ф	cture	F	load Pa	rt		Br. Par	t	wo	rks	
SI. No.	Packag e No.	Tender Value in Rs.(lakh)	Name of Contractor s	Name of road	Name of L	Date of sta	Date of completion/Expe	Road in Br. No. & I Mtr	Length in	E/W in Km	GSB in Km	WBM in Km	ICBP/ Cell Fill in Km	PC & SC in Km	Foundation	Substructure	Superstructu	us	During the month	and the same	Previo us month	HING.	Cumula tive	Total Nos	Comp I -eted	Remarks
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
MC	SY -III 2	020-21																		_						
	AS22-	222.04	Bhaskar	MRL08-NH-15 to Niz Barsola		10-05-21	09-02-22	4.095	3				2.44					65%	0%	65%	18	-		2		Notice issued to contractor to gear up the progress.
1	661	338.61	Jyoti Haloi	MRL10-NH-15 to Singimari Boro Gaon via Nalbari	100	10-05-21	09-02-22	3.470		2.6	2.6		3,20					80%	0%	80%	12	1.		2		Notice issued to contractor to gear up the progress.
2	AS22- 684	306.69	Surjya Das	MRL02-Singri to Borsola via Sitalmari		10-05-21	09-02-22	9.220	-	6.00	1.50		1.60	0.20				80%	10%	90%			199	6		work in progress
			1	Total				16.785					7.24	0.2			_				-					

Executive Engineer, PWD Barchalla & Dhekiajuli Territorial Road Division Dhekiajuli

APART

Dist: SONITPUR

Name of Division:- Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli

APART FOR THE YEAR 2021-22

SI No.	LAC	Name of work	Package No.	Name of Contractor	Work Order No. & Date	Contract amount (in lakhs)	Date of Completion as per tender agreement	Progress upto previous month	Progress during the month	Overall progress (in %)	Remarks
1	hekiaju	Market Modernization and Improvement Program (MMIP) of Dhekiajuli Weekly Market in Sonitpur District Under APART (Package no. APART/NOCP/MARKETS/SN-03)	APART/NOCP /MARKETS/S N-03	M/S S.B.B. ASSOCIATES	CE/APART/91/202 0/18, Dtd. 26-07- 2021	162.44	20-07-2022	90%	2%	92%	work in progress.
2	Dhekiajuli	Construction of Mainajuli Mitha Aam Bengali road of Dhekiajuli Mouza in Sonitpur District (Length-4.6K.M.) (Package no. APART/NOCP/ROADS/SN-02)	APART/NOCP/ ROADS/SN-02	SSD Construction.	CE/APART/42/202 0/32, Dtd. 18-02- 2022	460.07	12-08-2023	89%	1%	90%	Working estimate has been prepared for approval.
APAI	RT FO	R THE YEAR 2022-23	V								
1	Barchalla	Market Modernization and Improvement Program (MMIP) of Borsola Weekly Market in Sonitpur District under APART. [Package No. APART/NOCP/MARKETS/SN-07]	Package No. APART/NOCP/ MARKETS/SN- 07]	Sri Kulen Hazarika, Batabari, Town: Dalgaon	CE/APART/52/2022/ 19-A DTD.14-11- 2022	258.36	08-11-2023	60%	5%	65%	Drainwork and 3rd no. of market shedwork is going or
2	Barchalla	Construction of Road from Barakota Chapori to Jharani Tinikharia of Bardubia village, Bihaguri Mouza in Sonitpur District (length 2 KM) under APART [Package No. APART/NOCP/ROADS/SN-05]	APART/NOCP /ROADS/SN- 05	Pabitra Boro, Ward No-3, Town: Tangla	CE/APART/129/2022 /21 DTD.20-10-2022	202.98	14-07-2023	70%	5%	75%	work in progress.

STATE OWN PRIORITY DEVELOPMENT (SOPD - G)

1				Sanctioned	_				Date of		Physical			
L (4	LAC	Project Name	Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Completition as per Tender Agreement (in format DD.MM.YY)	Upto previous month	During this month	Upto the end of this month	Expected Date of completi on	Remarks
		STATE OWN P	RIORITY	DEVELOR	PMENT	(SOPD - G)	for 2018	-19	i i i i i i i i i i i i i i i i i i i					
Barehalla	Darchalla	Imp/Construction of PWD Roads (1) Binduguri Bandamari Road (Ghogra T.E. to Tumuki Road)(L= 4.8Km) (2) Ghogra TE to Tumuki Road(Tumuki to Tamulbari Road)(L= 2.5Km) (3) Gundurahil to Niz Bahbari Road (Chingachuburi to Ghogra RCC Br. Via Bahbari Chariali)(L= 3 Km) (4) Patipukhuri to Erasuti Jungle Road (Johamari Teliagaon Road)(L= 1.7Km) (5) Barchalla Photasimalu Road.(L= 1.7 Km) (6) Bhalukdhara Bagoribari Road(L= 2.0Km) under SOPD-G for the year 2018-19 Package No BARCHALLA/SOPD- G/2018-19/01	364,270	15.700	******	Surjya Das	327.08	CE/BR/72/2018/27 Dtd 06/03/2019	05-03-20	77%	3%	80%		Work in progress.
		STATE OWN PR	IORITY I	DEVELOP	MENT	(SOPD - G) for 202	20-21						
Ohokishili	Ollekiajuii	Improvement and widening of Thelamara to Kalamati via Garubandha road inclu	3572.99	25.20	1	AGH Construction	3215.69	CE/DEV/TB/651/2020- 21/11 Dtd17-05-2021	16-05-2023	92%	1%	93%	æ	Bridge & Approach Work in progress.
-				25.20										

RIDF XXIX Schemes of NABARD FOR 2023-24

					Sanctioned						Completed	road length	Complete	d bridges (in	Physical	Progress (in			
SL. No.	LAC	AA Number	Project Name	Amount in Lakhs	Road Length completed (in Km)	Bridges (in Nos.)	Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completition as per Tender Agreement (in format DD.MM.YY)	During this month	Upto the end of this month	During this month	Upto the end of this month	During this month	Upto the end of this month	Payment under process(in Lakhs)	Expenditure upto the end of this month (in Lakhs)	Remarks
1	Barchalla LAC		Construction of road from (i) No. 3 Gangapur village to Santipur village upto Mongal Singh house via Thakuri Bosti (from Ch. 0.00m to Ch. 2100.00m) and (ii) Balikhuti to kokalbhangi via Soroka village (Ch. 0.00 m to 2800.00 m)under RIDF-XXIX of NABARD for the year 2023- 24.	358.00	4.9		Sujashree Enterprise	322.1	CE/DEV/RIDF- XXIX/669/2023- 24/10, 04/03/2024	03-03-25					15%	15%			Earthwork and GSB work are going om
2	Barchalla LAC		Construction of road from Matikhunda to Jorpukhuri village Road (from Ch. 0.00m to Ch. 3500.00m) under RIDF- XXIX of NABARD for the year 2023-24.	250.00	3.5		Sujashree Enterprise	225	CE/DEV/RIDF- XXIX/670/2023- 24/08, 15/03/2024	14-03-25					17%	17%			Earthwork and GSB work are going om

Annexure-C
Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

SI No	Admin Dept	Name of scheme	Number of works sanctioned in the	Progres	s of current works bas	t year works sed on the s	/ Services-Ca tage of physi	ategorise no cal progess	umber of	Remarks
31110	Autim Dept		current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	e0 1
1		ммриа	7	1	3	1	0	2	0	
2	PWD(roads), Barchalla &	MMPPNA,22-23	14	*	5	4	4	1	0	
3	Dhekiajuli Territorial Road Division, Dhekiajuli	МММРА	2	(2)	٠	1		1	0	
4		MMUPPNA	2		*	1	0	1	0	

Annexure-D

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year

Si No	I Admin Dont	Name of	Total Number of Works pending as on the last date	Number of the last da works base	te of last	Financial Y	ear-Cate	gorise	the last o		Works of p Finacial Yea progress		2 2 2	5: O	Remarks
		Scheme	of previous Financial Year	Less than 1 yr	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	nup(pends)	APART	1	1			(-)	1	4	1	ï		٠	٠	Work delayed due to lately handed over the work site by Bazar Committe, letter issued to Contractor for early comletion.
2	PWD(Roads), Barchalla & Dhekiajuli Territorial Road Division Dhekiajuli	PMGSY	2	-	2	(1)	æ	2	-	1	1			-	working estimate for BOQ correction has been approved on 16/07/2022.
3		SOPD(G)	1	-	-	1	140 - 18	1	•	1		۰			Working estimate has been approved recently, Work started.
4		SOPD (ODS) 1	-	1		8 # 30	1		1		•			



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, R. TEGOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2024-25/ 40

, Dated Tezpur the 29th May, 2024

H D MAY TON

From, Padmaj Deka,

Deputy Director I/C, Dairy Development Tezpur Zone, Tezpur

To, The District Commissioner, Sonitpur, Tezpur.

Sub: Progress report for the month of May, 2024

Sir.

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Deputy Director I/C, Dairy Development

Tezpur Zone, Tezpur

Ornog of the Description Commissioner

1818 San 31 (5/2024

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MAY YEAR 2024 OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure- A

_		L o
Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Admin	
*	Name of : (+Implementa	
*		MS & SLS de
*	Category State / I	CS/CSS/ EAP etc.
	Central Share	Opening Balance With CNA /SNA/Other
28	State Share	s-as applicable.
	Central Share	Opening Balance with the
ī	State Share	District/Co uncil/Other sas applicable.
i	Central Share	Current Year
2	State Share	Allocatio n to District*
	Central Share	Fund received
9	State Share	in the current Year
		available for ieme
T.	Central Share	Funds utilised-till now
2, 6	State Share	Amount& (% in bracket)
ê	Amount for w pending at Previous	the end of
¥C	Utilization submitted a available the curr	gainst total
x	Of Previous Year	Amount for which
	Of Current Year	UCs are pending as on date.
No fund has so far been received during this financial year.		Remarks

Annexure- B

Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	SLN Administrative Department
1	Scheme Name
	Reasons
No fund has so far been received during this financial year.	Remarks if any

Dairy Dev, Tezpur Zone, Tezpur

Physical Progress of Works (for the month of May, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress based or	of Current the stage o	year works of physical	/ Services- Corogress	ategories nun	nber of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	5	-	*	~	-			

Annexure-D

Physical Progress of Works (for the month of May, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

			pending as on the last of	A CONTRACTOR OF THE PROPERTY OF		Categori	ze work	of last as based	works	ng as on s based o	the last on the stag	late Fina ge of phy	ncial Year- sical progr	- Categorise ress	
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100	75- 99%	50- 74%	25- 49%	1-25%	Not started	
& Tez	nimal Husbandry Veterinary epartment Dairy evelopment, ezpur zone, ezpur	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	3	*	-	1 (one)	-	U	60%		•	•	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Deputy Director I/C, Dairy Development

Tezpur Zone, Tezpur

4

GOVERNM AM OFFICE OF THE EXECUTIVE ENGINEER: PWD..._PUR NADUAR & RANGAPARA TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 4 0:3

Date 27/05/24

To,

The District Commissioner, Sonitpur, Tezpur (5 B MM

/ ppg : '

Sub.:- Submission of Annexures-A,B,C & D for review in upcoming DDC meeting.

Sir.

With reference to the above, I have the honour to submit herewith the Annexures-A,B,C & D for all ongoing works as on 27th May, 2024 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Enclo: - As above.

Yours faithfully,

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur
Date 27/05/24

No. PR/19/Part-VIII/2011-12/403-A Copy to:-

 The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

Office of cital Desiry Commissioning

Santa /15/2024

SCHOOL COM NO

(Nitya R. Borkataki) Executive Engineer, PWD Tezpur, Naduar & Rangapara

Territorial Road Division, Tezpur

Monthly status of Fund receipt and utilisation for the Month of MAY-2024 Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot applicab	A hers- as le.	Opening with the District/O Others applicabl	Council/ as le.	Current Y Allocatio District*		Fund rec in the cur Year		Total funds available for Scheme	Funds ut till now / & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount for UCs are po on date.		Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	3	6	1	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD- G		State						NIL		NIL	NIL	NIL	NIL	NIL	2949.48535 L.	Nil	Nil	
2		5054-RIDF- Loan Share		CS					NIL	NIL	NIL	NIL	NIL	NIL	NIL	Nil	3170.61219 L	Nil	Nil	
3		5054-RIDF- State Share		State						NIL		NIL	NIL	NIL	NIL	Nil	209.50724 L	Nil	Nil	
4		5054-CRF		CSS				1	NIL	NIL	NIL	-			L					
5		5054-SOPD- ODS(MMPP NA)		State						NIL		NIL NIL	NIL NIL	NIL NIL	NIL NIL	Nil	547.00L 2801.33 L.	Nil	Nil	
6		5054-SOPD- TSP		State						NIL		NIL	NIL	NIL	NIL	NIL	67.4660 L	Nil	Nil	-
7		3053-SOPD- ODS(MMPN A)		State						NIL.		NIL	NIL	NIL	NIL	NIL	807.2811L.	Nil	Nil	
8	* = will be prov	5054-NIDA- LS		CS					5128.750 98 L		512.87510 L	1	4615.87588L	512.87510 L (10%)		4615.87588	512.87510L			-

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indinbudget.gov/in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name Reasons	Remarks if any
2		Redsons	
2			

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~		ш	Aι	460	ш.	٠.

	Admin.	Name of scheme	Number of works sanctioned in the	Progress of current year works/Services- Categories number of work based on the stage of physical progress									
S. No.	Dept.	Name or scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1		PMGSY-III(22-23)	2	1	1	*	(L#)						
2		ммррна	18	6	3	5	4						
3		ммрр н а ммиррна	4	(-	1	1	1	2	5.50				
4	PWD (Roads)	MMPNA	6	3	3	*	9 5 3	ा	1.0				
5		S.O.P.D.(TSP)	1	1		=	(S t.).	*					
6		SOPD (G)	1	(5)	1		888						
7		MMPPNA(23-24)	1	8			3,73		(6)				
8		ASOM MALA 2.0(23-24)	4	19	•			3					
9		MMNPPNA(23-24)	4	3.*			1	3	\#S				

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	2001					

			v sahogata3	nancial year-			tt no based a					amedas to amed	Admin. Dept.	, No.
Not starte	1-25%	%60-SZ	9602-05	%66-54	9600T	letoT	SJA SHK	2> 01 E=< 27Y	SJA SN DI Tes	I nedt szej Yr	se Bulpuad			104511
0	0	0	0	τ	0	τ	0	0	0	τ	t	bWGSA III(50-S1)		τ
0	0	0	0	0	0	0	0	0	0	7	7	PMGSY-III(22-23)		Z
0	0	0	t	τ	0		0	s	0	0	s	12-0202 (9)0405	1	3
0	0	0	0	1	0	1	0	ı	0	0	I	RIDE-XXV		Þ
		τ	τ	z		Þ				b	v	RIDE-XXVII	1	
0	0	0	0	0	0	0	0	.0	0	0	0	81-7105 (5)Q4OS		5
0	0	0	0	0	0	0	0	0	0	0	0	SOPD(6) 2018-19	1	9
0	0	0	0	0	0	0	0	0	0	0	0	SOPD(G) 2019-20		L
0	0	0	0	1	0	τ	0	0	τ	0	τ	SOPD(G) 2022-23		8
0	0	0	0	0	0	0	0	0	0	0	0	Signature Project	(sbeof) GW9	6
0	0	0	0	t	0	t	0	0	Ť	0	τ	CHE 5018-19	(conoul gas)	or
0	0	0	0	t	0	0	0	0	T	0	1	808		tt
0	E	t	0	1	0	t	0	0	τ	0	t,	FS-0505 TRA9A		15
0	0	1	Z	1	0	b	0	0	0	Þ	Þ	APART 2021-22		Eī
0	o	ī		1	0	7	0	0	0	2	z	EX-SSSS ANPROMMA		ÞΪ
o	0	Ε	s	2	0	OI	0	0	0	OT	10	MMPPNA 2022-23		12
0	0	τ	t	ī	0	ε	0	0	0	ε	E	MMPNA 2022-23		91
0	t	0	0	0	0	0	0	0	0	0	r	(AS-ES)ANGGMM		71
0	ε	ı	0	0	0	0	0	0	0	0	v	(PS-ES)ANGGNMM		81
1	ε	0	0	0	0	0	0	0	0	0	7	(PS-ES)0.S AJAM MOZA		61

(Nitya R. Borkataki)

Executive Engineer, PWD
Tezput, Naduar & Rangapara
Tezput, Naduar & Rangapara
Tezput, Rangadalah Road Division, Tezpur

Tetritorial Road Division, Tetrour

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION, TEZPUR: SONITPUR

No. EE/A	Agri/Tez/PROG-03/2021-22/ 07-6	Dated 30/05/2024
То,	The District Commissioner, Sonitpur, Tezpur.	WON THE DISTRICT CO
Sub :-	Submission of progress report of v DDC Meeting for the month of Jur Executive Engineer (Agril), Tezpur I	narious developmental schemes for 1529 ne'2024, Implemented by the O/o the Division,Tezpur.
Sir,		
	With reference to the subject cited	above, I have the honour to submit
herewith	the progress report of various developm	nental schemes for DDC meeting for the
month o	f June'2024 implemented by the Execu	itive Engineer (Agril.), Tezpur Division,
Tezpur fi	or favour of your kind information and ne	cessary action
		secondly dealon.
Enclose	d: - Soft Copy.	
		Yours faithfully,
		Form 1
		Executive Engineer (Agril.) Tezpur Division, Tezpur
Memo N Copy to	o. EE/Agri/Tez/PROG-03/2021-22/ :-	Dated, Tezpur.the
1. 2.	The Senior Planning Officer, Tezpur for The District Agricultural Officer, Sonitpur	favour of kind information. Tezpur for favour of information.
	Jimce of the Deputy Gerministration	Executive Engineer (Agril.)

Annexure-A:

Monthly status of Fund receipt and utilization for the Month of May' 2024

A. For Schemes: Funds received- Nil

S No Admin De	Admin Dept	Name of Scheme (+Replic- ntension Agency (PFMS Codek SLS Code	CS/CSS/	Opening H CNA SNA Chiu applicable		Opening II the Outrie Others—as		Kurtere Allocation	Yea to District*	Fund rece consum Ye	sul in the	Foral funds available for Scheme	Funds unfo Amount & bracket)	(*AP)) cm presions	Certificate	Ammunt for w pending as on		Remaiks
					Central Shane	State Share	Central Share	State Stone	Cemnit Share		Central Share	State Share		Central Share	GENT SSET			Of Previous Year	Of Current Vear	
1	2	J.	4	5	6:	7	8	9	10	11	12	13	14	15:	10_	17	18	19	20	21:
	• - will be gro																			National Section 18 (18) In this settling

Annexure-B

B. Schemes for which no funds are received by the District/ Council. For (Please visa https://www.milabudget.gov.milabudget.go

S No	Administrative Department	Scheme Name	Reasons	D
2			(Vealidity	Remarks if any
2				Not Applicable

Executive pagencer (Agril) Tezpur paision, Tezpur

AnnesiresC Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Vear Progress of Current Year works / Services-Categorise number of works Admin. Dept. Name of Scheme Number of Works Remarks sanctioned in the based on the stage of physical progress current Year Not started 25-49% 100% 75-99% 50-74% Agriculture VLFMB under SMAM 23-24 3 Non. 100% Distribution of VLFMIL& Power Titler under SMAM 23-24 Agriculture Power Titler under 20 Nos. 100% SMAM 2023-24(New Project) Agriculture Electric Tiller/Weeder under SMAM 23-24 4 Nos 9295% subsidy to the beneficiaries completed. STW with Solar Pump sets, surface under RIDF Agriculture 330 Nes Collection of farmers stare is 100% STW with Solar Pumpsets submersible using notary rig under Agriculture going on 10 Nos. Agriculture STW with Diesel Pump sets under RIDF 100 Nos. Construction of knowledge centre with training hall under RIDF | 1 Nos. Agriculture Work is under progress

Anaexure-D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments, of Project Venes

S.No	Admin Dept	1,000,00	pending as on	works based	100 120 0114 010 112	Marie Control	letion - 2s c	m the last date o	Financial \	of Pending woo Year-Categoris Ephysical prog	rks of previo	us Veirs pend	ng as on th	e last date of last	
			the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	5Yrs	>=5	Total	100%	75.90*;	50- 724	57.	1-250 n	Not started	Remarks
. 1	Agriculture	VLFMB inder SMAM 22-23	Nil				T	Nil	100%	+-					Distribution completed
2	Agriculture	Construction of ADO Office under APART	Nil					Nil	100%						Construction of ADI Office building at chandra 1955 completed and hande over to the DAD. Somtpur

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

Name of work : Construction of ADO's office building under APART & Knowledge Center with training hall under RIDF-XXVII

SI. No.	Name of the Scheme	Name of work	Target	Physical achievement	Remarks
1	2	3	4	5	
	Assam Agri business 7 Rural Tranformation Project'2021 - 22 (APART)	Construction of ADO's Office building Depota at Majgaon, Tezpur	1 No.	100%	Completed and handed over to DAC ,Sonitpur,
	22 (AFART)	Construction of ADO's Office building Missamari at Garubandha	1 No.	100%	-do-
		Construction of ADO's Office building Jamuguri at Niz-Borbhagia	1 No.	100%	-do
1		4.Construction of ADO's Office building Sirajuli at Natunpam	1 No.	100%	-do-
		5.Construction of ADO's Office building at F.T.S Chariduar	1 No.	100%	-do-
	Rural Infustructure Development Fund (RIDF-	6.Construction of Knowledge Centre at Thelamara, Agril. Campus	1 No.	85%	Work is under progress.

Memo No.EE/Agri/Tez/Prg-03/2020-21/ 076

Dated: 30/05/2024

1. The District Commissioner, Sonitpur, Tezpur for favour of kind information .

Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

ni			2004 - WAARD A	Phys	sical achievement	
SI. Vo.	Name of the Scheme	Target	Beneficiary selected by DLSC	Farmers Beneficiary Draft	Commissioning	Remarks
1	2	3	4	5	6	7
	RIDF Scheme, (Phase-II)2021 to 2022 Installation of STW		i. Diesel pump sets = 186 Nos. ii. Solar pump sets both surface & submersible = 604 Nos.	330	225	Scheme is under progress.
		10 Nos. 1. Solar surface pumpset = 100			4	
2	RIDF Scheme X XIX, 2023-24	nos	1102		200	Appliction collection is going on. DLSC will be convened soon.

Memo No. EE/Agril / Tez/ Prog-03 /2020-21/ 07-6

Dated: 30/05/2029

1. The District Commissioner, Sonitpur , Texpur for favour of kind information.

Progress Report of Different Developmental Schemes implemented by the O/o Executive Engineer(Agril), Tezpur Division, Tezpur for the month of May'2024

Name of Department :- Agriculture (Engineering wing)

SL No.	Name of the Scheme	Name of Work	Target	Physical achievement	Remarks
E	2	3	4	5	6
į	SMAM - 2022-23	Establishment of Village Level Farm Machinery Bank.(VLFMB)	10	10	Distribution of VLFMB under SMAM'2022-23 @95% subsidy to the beneficiaries completed.
2	SMAM - 2023-24 (New Projects)	Establishment of Village Level Farm Machinery Bank.(VLFMB)	3	3	Distribution of VLFMB & Power Tiller under SMAM'2023
3	SMAM - 2025-24 (New Projects)	Small Agril Machineries (Power Tiller)	20	20	24(New Project) @95% subsidy to the beneficiaries completed.

Memo No. EE / Agri / Tez / Prog-03 / 2020-21 / 076

Copy to :-

1. The District Commissioner , Sonitpur, Tezpur for favour of kind information .

Dated: 30/05/2024



GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION TEZPUR - RANGAPARA DIVISION, TEZPUR Email Id- eetezpurdivision@gmail.com

n 4 JUN 2024

No: TDI/G/61-A/Pt-X/....//...

Date: 31/05/24

76

The District Commissioner Sonitpur, Tezpur.

Sub:- Submission of D.D.C. Meeting Report for the month of June' 2024.

Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of June' 2024.

This is for favour of your kind information and necessary action.

Enclo: As stated above.

Yours faithfully

Executive Engineer Tezpur - Rangapara Division (I) Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date:

Copy to:-

 The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

Опремента в Опрементации в приментации в при

R NO. 25-A

-- Chor Out Ne

Executive Engineer
Tezpur - Rangapara Division (I)

Tezpur

Monthly status of Fund receipt and utilisation for the Month of June, 2024 A. For Schemes: Funds received.

SI No	Admin Department	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS	State/	Opening With /SNA/Ott applic	CNA hers- as	Balance th District/ / Other	e with e Council rs- as	Alloca	it Year tion to rict*	Fund red		Total funds available	Funds uti now Amo in bra	unt & (%	for which	Utilisation Certificate submitted against total	Amount	pending	
			Code	EAP etc.	EAP etc.		State Share	Centra I Share	State	Centr al Share	State	Central Share	State Share	for Scheme	Central Share	State Share	I DIRECTION	available funds for the	Of Previou s Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	4							3	NIL										→	

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.ln/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil

Executive Engineer Tezpur-rangapara Division (Irrigation)

Tezpur.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

SI. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progr	Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2	*	1			2		
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		*	1				•	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

SI. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%			25-49%		Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.		Nil		-			-		-				
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.		1			(*):	2	i.	1					Physical Progress 83%
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.		1	=		(B)(-		1	-			
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.		Nil	•	3	32/		-	•:	3*1				

Executive Engineer
Tezpur-rangapara Division (Irrigation)

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