

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	05/09/2024 , 11.00 A.M.
Venue	Conference Hall, o/o District Commissioner, Sonitpur, Tezpur.
Participants	Annexure - 1.1
Fund receipt & Utilisation	
Physical Progress	

The DDC Meeting was held in presence of Heads of various Development Departments of the District and Chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Sonitpur, Tezpur. At the very outset the Chair welcomed all the members present in the meeting.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No.	Sector	Administrative Departments	Schemes/Project/Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1.	Economic Development	Agriculture	<ol style="list-style-type: none"> 1. PADDY PRODUCTION 2. PM-KISAN 3. PMFBY 4. FERTILIZER REPORT (UREA) 5. NFSM (FNS) 6. RKVY 7. HMNEH 8. Agri.-Horti. Activities under APART 2023-24 9. ASSAM MILLET MISSION 10. SOPD-G 	<ul style="list-style-type: none"> • Reg. Digital Crop Survey, the DAO, Sonitpur informed about the low rate of progress in certain places due to lack of LGD mapping. • DAO, Sonitpur informed the house that sali seedlings under RKVY Community Nursery, Var-Ranjit Sub-1 and Bahadur Sub-1 are distributed. • DAO, Sonitpur informed that for the month of September 2024 requirement of 1500 MT has been placed with the Director of Agriculture, Assam • The DDC, Sonitpur enquired about the ADO offices being constructed under APART scheme to 	District Agriculture Officer, Sonitpur, Tezpur.

				<p>which the EE, Agril informed that 5 AD O offices have been constructed till date.</p> <ul style="list-style-type: none"> The EE, Agril. Informed the house that foundation stone laying ceremony of knowledge centre with training hall at the lamara, sonitpur under RIDF has been successfully conducted. 	
2.	Reforms Governance Facilitation & Regulation	EXCISE		<ul style="list-style-type: none"> Supt. of Excise informed the house that Revenue Collected in the year 2024-25 till date is Rs. : 574289984/- and percentage achieved till date is 35.55%. The DDC, Sonitpur enquired about NAKA Checking to which the official informed that random checking is conducted at various places. The Supt. of Excise informed the house that 152.27 kg of Ganja has also been seized. The DDC, Sonitpur emphasized on intensifying NAKA checking especially in the foothills of Arunachal Pradesh. 	Supt. of Excise, Sonitpur
3.	Infrastructure	PHE		<ul style="list-style-type: none"> The EE, PHE, Tezpur Div. informed t 	EE, PHE.

				<p>he house about 79 .06% achievement in the FHTC coverage in the district.</p> <ul style="list-style-type: none"> The EE,PHE informed that under Tezpur I, 440 no. of Jalmitra are trained and 397 no. of engagement letter are distributed. Moreover for TEZPUR II, 200 no. of Jalmitra are trained and 200 no. of engagement letter are distributed respectively. 	
4.	Social Sector	Women & Child Development.	<ol style="list-style-type: none"> MISSION POSHAN 2.0 & SAKSHAM ANGANWADI Pradhan MantriMatruVandanaYojana (PMMVY) One Stop Centre. Construction of Model AWC 	<ul style="list-style-type: none"> The DSWO, Sonitpur inform about progress of various ongoing Schemes e.g Mission Poshan 2.0 and SakshamAnganwadi, SNP and Construction of Model AWC. The DSWO,Sonitpur informed that under Sankalp_hub for empowerment of women various programmes such as 100 Days Special Awareness Camp regarding Women-Gender Sensitization workshop in Assam Valley HS School,'Ek Ped Maa Ke Naam' plantation drive at One Stop Centre etc are being undertaken. The DSWO,Sonitpur also informed the house about the Legal Aid Camp a 	DSWO, Sonitpur, Tezpur.

5.	Social Sector	LABOUR		<p>t One Stop centre.</p> <ul style="list-style-type: none"> The ALC informed that under Child and Adolescent Labour (Prohibition and Regulation) Act, 1986, 6 No,s of case s has been identified and rescued. ALC informed the house that under Minimum Wages Act, 1948, 10 no. of inspections has been conducted. Reg. AADHAR registration in TG are as DDC, Sonitpur directed ALC to complete the registration process as soon as possible.. 	Asst. Labour Commissioner, Sonitpur.
6.	Infrastructure	DOHUA		<ul style="list-style-type: none"> Reg. Construction of Chowk Bazar E E, DoHUA informed the house about its physical progress is at 19% .DDC directed to expedite the work. Reg. Construction of Hazarapar Stadium, the DDC, Sonitpur directed EE(DoHUA), EE(PWD Bldg.) and DFDO for joint verification of the site and to submit the report to the District Commissioner, Sonitpur at the earliest. The DDC enquired about the progress of Town hall to which the EE,DoHUA 	AEE, DoHUA

				replied that 38% of the physical work has been done so far.	
7.	Economic Development	Sericulture		<ul style="list-style-type: none"> The DDC, Sonitpur took a note on the Progress of New Office Building of the Assistant Director of Sericulture, Sonitpur, Tezpur. The Asst. Director, Sonitpur informed the house that 2500 nos. of SOM Nursery are raised under MGNREGA at Besseria . 	Asst. Director, Sericulture, Sonitpur, Tezpur.
8.	Infrastructure	Soil Conservation		<ul style="list-style-type: none"> Reg. Construction of Division Office Building the Div. Officer informed that its physical progress is 80% . 	Divisional Officer, Soil, Sonitpur, Tezpur.
9.	Social Sector	Food & Civil Supply	<p>7. One nation one ration card</p> <p>8. e-POS transaction</p>	<ul style="list-style-type: none"> Concerned officer informed about the Present status of Ration Card with total numbers of shown as under:- Total Ration Card = 2,49,136 Nos. Total Beneficiaries = 7,53,074 Nos. till date. 	Concerned Official.
10.	Infrastructure	TRANSPORT		<ul style="list-style-type: none"> The MVI, Sonitpur informed that for Financial Year 2024-2025, the revenue collected till date is Rs. 24,97,13,913. Accident decreased by =2.53 % Fatality decreased by =50 	<p>DTO, Sonitpur, Tezpur.</p> <p>MVI, Sonitpur, Tezpur.</p> <p>Divisional Superintendent, ASTC</p>

				<p>.0% Injury increased by =64.4 % .</p> <ul style="list-style-type: none"> Divisional Superintendent, ASTC has informed the Hon'ble Minister that the tentative inauguration for ISBT is schedule for January 2025. 	
11.	Infrastructure	POWER		<ul style="list-style-type: none"> DDC enquired about the progress of work at Balipara Industrial site to which the AGM informed that 10% progress has been achieved . 	AGM, Sonitpur, Tezpur.
12.	Infrastructure	PWD (Roads)		<ul style="list-style-type: none"> The EE, PWD (R), Tezpur, Rangapar & Naduar Div. Informed about the land Acquisition issue near Tezpur University for which survey was going on but has been halted for the time being. The DDC instructed the official to correspondence with ADC (Revenue). The EEs (PWD) Roads discussed about the disbursement of funds. 	EE, PWD (Roads)
13.	Infrastructure	PWD (Building)		<ul style="list-style-type: none"> The meeting also discussed about the progress of various schemes pertaining to the department. 	EE, PWD (Building)

				<ul style="list-style-type: none"> The Chair strictly directed the EE, PW D (B) to complete the work reg. Upgradation of District Library cum Auditorium at Tezpur under CIDF at the earliest. The DDC instructed EE to expedite the remaining work. 	
14.	Economic Development	Handloom & Textile		<ul style="list-style-type: none"> Officials from Handloom Department have informed the house about the various initiative. He also informed the house that Handloom regular training is provided through HTC. Under SWANIRBHARNAARI program Three selling point are operated in the District. 	Asst. Director, H&T, Sonitpur.
15.	Economic Development	Fishery	<ol style="list-style-type: none"> PMMSY APART 	<ul style="list-style-type: none"> The Meeting discussed about all the ongoing schemes under the deptt. With respect to KCC Proposals submitted : 1176 nos. Sanctioned : 48 nos. 	DFDO, Sonitpur, Tezpur.
16.	Economic Development	T&CP		<ul style="list-style-type: none"> The Chair enquired about the status of PMAY-HFA(U) to which the Deputy 	Deputy Director, T&CP, Sonitpur.

				<p>y Director, T&CP informed that the % of Completion against 2nd installment received is 71 %.</p>	
17.	Economic Development	Legal Metrology		<ul style="list-style-type: none"> The DDC enquired about the status of all the activities running under the deptt. <p>Total case detected upto August'2024 is 34 nos.</p>	Concerned Officer
18.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> The Chair instructed the Joint Director, Health Services to provide data with respect to ABHA, Doctor Registration and data related to TB patients. 	Joint Director, Health Services
19.	Infrastructure	Water Resource	<ol style="list-style-type: none"> NABARD SDRF SOPD (G) 	<ul style="list-style-type: none"> GOVT. OF Assam has given emphasis on development of wet land and natural reservoir to mitigate flood and inundation problems. As per the policy of the Govt., Sonitpur W.R. division has submitted the proposal "Development of wetland of river Morabharali including reclamation of land on both bank. In view of the above, District Commissioner, Sonitpur opined that the project is very important for Tezpur town and there should not 	EE, WRD, Sonitpur, Tezpur.

				<p>be any problem regarding land for the proposed work since it will be on the dead course of river Jiabharali. If any Patta land exists for the proposed work, then the patta may be accommodated by allotting alternate land in other suitable location.</p>	
20	Infrustruc ture	DI&CC		<ul style="list-style-type: none"> The Chair enquired about the status of PM Vishwakarma to which the GM informed that 9977 and 4398 no. of application are cleared at first and second level of verification respectively. Reg. CMAAA, the GM informed that the total no. of applicants appeared in interview in the 1st phase and 2nd phase are 3646 and 1917 respectively. The GM informed the house that the 2nd batch of 25 days Training programme on bamboo jewellery making and home decor items will be organised in the month of Sep,2024. 	GM, DICC
21.	Infrustru cture	Irrigation	1. <i>PMKSY (HarKhetk</i>	<ul style="list-style-type: none"> The Chair took a note of the progress 	SE, Irrigation, Sonitpur,

			<p><i>oPani)</i> 2. <i>SOPD</i> 3. <i>RIDF-NA</i> <i>BARD</i></p>	<p>of all ongoing schemes for all the three div.</p> <ul style="list-style-type: none"> The Chair enquired if there are any new targets to which the SE(Irrig.) replied that new NABARD 3.0 is on the target list. 	Tezpur.
22.	Social Sector	Cultural Affairs		<ul style="list-style-type: none"> The CDO informed the house that a Mega Jhumur event will be organised by the month of November in which 700 to 1000 no.s of participants will be there from Sonitpur district. 	CDO, Sonitpur, Tezpur.
23.	Economic Department	AH &Vety		<ul style="list-style-type: none"> The DVO, Sonitpur informed the house that LHDCCP – FMD Round IV has been started from 1st September, 2024 under which the total Vaccination done up to 2nd September, 2024 is 5650. The Chair enquired about the maintenance of registers of poultry farm to which the DVO, Sonitpur replied that data is maintained properly. The Chair informed the house about the new Poultry farm in Thelamara. 	DVO, Sonitpur
24.	Social Sector	Cooperation		<ul style="list-style-type: none"> The Chair instructed the official to ensure all GP 	

				<p>SS to convene their AGM within the month of September and submit the minutes accordingly.</p> <ul style="list-style-type: none"> The Chair directed the official to provide clarification for the zero Bakijai Collection for the month immediately. The Chair also enquired about the actions taken by the official the Bakijai power still not provided to the Bakijai Officer by the Government and asked for the clarifications immediately. 	
25.	Economic Development	Dairy Development		<ul style="list-style-type: none"> The Deptt. director informed the house that for providing Rs. 5 Subsidy per liter milk to Dairy farmers 253 nos. of beneficiaries' application has been received till date. The Chair directed the Deputy director, Dairy development to provide data regarding milk being sold without any certification for which a team will be sent for detecting the quality of milk. 	Deputy director, Dairy development, Sonitpur.
26.	Social S	Sports		<ul style="list-style-type: none"> The Chair took a n 	Concerned

	ector			ote of the status of ongoing works pertaining to the department.	Officer
27.	Social Sector	Forest		<ul style="list-style-type: none"> The Chair instructed the concerned officer to provide information re g. the requirement of stretch for plantation drive by NER IWALM. 	Concerned Officer
28.	Social Sector	Employment Exchange		<ul style="list-style-type: none"> Assistant employment officer informed the house reg. v various activities pertaining to the dept. 	Assistant employment officer, Sonitpur.
29.	Economic Development	Economics & Statistics		<ul style="list-style-type: none"> Meeting discussed about the various activities pertaining to the deptt. 	DDES, Sonitpur, Tezpur.
30.	Economic Development	Banking		<ul style="list-style-type: none"> Activities reviewed in brief manner. 	LDM, Sonitpur.
31.	Infrastructure Development	PWD(Electricals)		<ul style="list-style-type: none"> Meeting discussed about the status of proposed project viz. construction of lift at DC, Office, Sonitpur. 	EE, PWD (Electrical)
32.	Reforms, Governance Facilitation & Regulation	Mines & Minerals		<ul style="list-style-type: none"> No Specific discussion. 	
33.	Reforms, Governance Facilitation & Regulation	Implementation of Assam Accord		<ul style="list-style-type: none"> No schemes to review under the deptt. 	
34.	Economic Development	Horticulture & Food Processing		<ul style="list-style-type: none"> No information 	
35.	Social Sector	Welfare of Bo		<ul style="list-style-type: none"> Not pertaining to S 	

	Ector	doland Department		sonitpur District.	
36.	Infratructure	Tourism		<ul style="list-style-type: none"> • Shall be reviewed in the subsequent DDC Meeting. 	
37.	Infratructure	Border Protection and Development Department		<ul style="list-style-type: none"> • No specific discussion. 	
38.	Reforms, Governance Facilitation & Regulation	Election Department		<ul style="list-style-type: none"> • Not reviewed 	
39.	Finance Planning	Finance Department		<ul style="list-style-type: none"> • No specific discussion 	
40.	Social Sector	Indigenous and Tribal faith and Cultural department		<ul style="list-style-type: none"> • No specific discussion 	
41.	Social Sector	Information, Public relations, Printing and stationery Deptt.		<ul style="list-style-type: none"> • No specific discussion 	
42.	Infrastructure	Information technology Department		<ul style="list-style-type: none"> • NIC, Sonitpur assists IT related needs of the District Administration and has been actively providing its services. 	
43.	Social Sector	Hill areas		<ul style="list-style-type: none"> • Not pertaining to the district. 	
44.	Social Sector	Tribal Affairs		<ul style="list-style-type: none"> • Not reviewed. 	
45.	Economic Development	Revenue and Disaster Management		<ul style="list-style-type: none"> • No specific discussion. 	
46.	Social Sector	Social Justice and Empowerment Department		<ul style="list-style-type: none"> • No specific discussion. 	
47.	Social Sector	Welfare of Minorities and Development D		<ul style="list-style-type: none"> • No specific discussion. 	

		Department			
48.	Reforms, Governance Facilitation & Regulation	Home & Passport		<ul style="list-style-type: none"> The matter not directly related to district 	
49.	Reforms, Governance Facilitation & Regulation	Political		<ul style="list-style-type: none"> The matter not directly related to district 	
50.	Reforms, Governance Facilitation & Regulation	General Administration		<ul style="list-style-type: none"> The matter not directly related to district 	
51.	Reforms, Governance Facilitation & Regulation	Parliamentary Affairs		<ul style="list-style-type: none"> The matter not directly related to district 	
52.	Reforms, Governance Facilitation & Regulation	Personnel		<ul style="list-style-type: none"> The matter not directly related to district 	
53.	Reforms, Governance Facilitation & Regulation	Administrative Reforms, Training pension & Public Grievances		<ul style="list-style-type: none"> No schemes pertaining to the district. 	
54.	Reforms, Governance Facilitation & Regulation	Judicial Deptt.		<ul style="list-style-type: none"> No specific discussion 	
56.	Social Sector	Education-higher		<ul style="list-style-type: none"> No specific discussion 	

The meeting ended with a vote of thanks from the Chair.

Signed by

Deba Kumar Mishra

Date: 12-09-2024 18:11:42

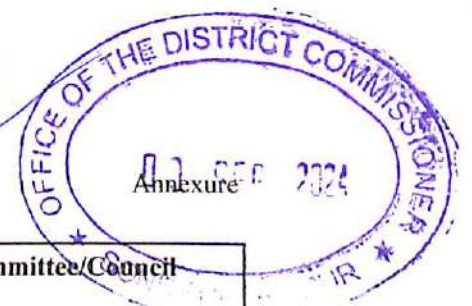
District Commissioner,
Sonitpur, Tezpur.

Copy to:

1. The Director, DCP Division, T & D Department.
2. The Director, E & M Division, T & D Department
3. All members of DDC, as per Annexure I referred above.
4. The DIO, NIC, Sonitpur, Tezpur. He is requested to upload the DDC minutes in the Dist. Website.
5. The PA to the Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati -06 for appraisal of the Principal Secretary to the Govt. of Assam, Transformation and Development Department
6. The PA to the District Commissioner, Sonitpur, Tezpur for kind appraisal of the Deputy Commissioner.
7. Office Copy.

(e-signed)

District Commissioner,
Sonitpur, Tezpur.



Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee/Council Development Committee Meetings
Date & Time	5th September' 2024 & 11 a.m.
Venue	Conference Hall, D.C. Sonitpur, Tezpur.
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure - A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was Chaired by District Commissioner, Tezpur.
The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken.	Agency responsible & Timeline
	Sonitpur	Asstt. Controller of Legal Metrology; Tezpur	NIL	NIL	NIL

#: (Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S. No	Theme				
	Follow up of DCs Conference	Nil	Nil	Nil	Nil
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas	Nil	Nil	Nil	Nil
	Coordination across Deptt.	Nil	Nil	Nil	Nil

Name & Signature of the Official chaired the Meeting on each of the page.

02.09.2024
 Asstt. Controller;
 Legal Metrology, Tezpur

Office of The District Commissioner
 Sonitpur, Tezpur
 Date... 02/09/2024
 CR No... 28-271

DDC(MK)
05/09/24

Monthly status of Fund receipt and utilisation for the month of... AUGUST' Year 2024

A. For Scheme: Funds received.

S. No	Administrative Department	Name of Scheme. (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others - as Applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Asstt. Controller of Legal Metrology; Tezpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency. PFMS. Public Finance Management System, SLS: State Linked Scheme - State Code.

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Controller of Legal Metrology; Tezpur	NIL	NIL	

Asstt. Controller;
Legal Metrology; Tezpur

2

02.07.2024

Annexure - C

Physical Progress of Works under different Scheme/Programmes/Projects across Departments of Current Year

S. No	Administrative Department	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services - Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Asstt. Controller of Legal Metrology; Tezpur									
		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S. No	Administrative Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Ctaegorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress					
				Less than 1 Yr					100%	75 - 99%	50 - 74%	25-49%	1-25%	Not started
1	Asstt. Controller of Legal Metrology; Tezpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Asstt. Controller; 02.09.2024
Legal Metrology; Tezpur



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/**219**

Date:- **30-08-2024**

To,

The District Commissioner,
Sonitpur, Tezpur.

Sub: -Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **August/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer

Sonitpur Soil Conservation Division

Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

DDC/SCD
30/08/24

Monthly status of fund receipt and utilisation for the Months of August/2024

A. For Schemes Fund received.

SL No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/State/ EAP etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	Nil	83.96965	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nil	Nil	124.8945	Nil	Nil	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	42.03	4.67	46.70	31.8	Nil	Nil	No	Nil	No

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	Fund received against 47.77 % physical Progress
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter	FOC submitted but FS yet to be received	100 % physical Progress
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	FOC submitted but FS yet to be received	
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	FOC submitted but FS yet to be received	
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	FOC submitted but FS yet to be received	


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur
Divisional Officer
Sonitpur Soil Conservation Division
 Tezpur

Annexure - C

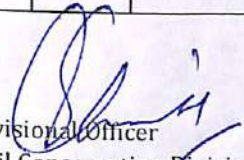
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year									
Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		80%				
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	1	100%					
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	1	100%					
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	1	100%					
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1						Not started
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1						Not started

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stade of physical progress						
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years		2 Years		80%						


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER
TEZPUR-RANGAPARA DIVISION (IRRIGATION) TEZPUR

No. TRDI/G/61-A/Pt.-X/ 299

Dated / 29/08/2024

To,

✓ The District Commissioner,
Sonitpur, Tezpur.



Sub: - Submission of D.D.C. Meeting Report for the Month of September, 2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for DDC meeting under this Division for the month of September, 2024 for favour of your kind information and necessary action.

Encl: - As above.

Yours faithfully,

Executive Engineer,
Tezpur-Rangapara Division
Irrigation, Tezpur.

Memo No. TRDI/G/61-A/Pt.-X/ _____

Dated/ _____

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation) Tezpur for favour of information.

Executive Engineer,
Tezpur-Rangapara Division
Irrigation, Tezpur.

Office of The District Commissioner
Sonitpur, Tezpur
Date... 30-08-2024
CR No... 07-A

Monthly status of Fund receipt and utilisation for the Month of August, 2024

A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
									NIL											

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil


 29/08/24
 Executive Engineer
 Tezpur-rangapara Division (Irrigation)
 Tezpur.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2	1	-	-	-	-	-	
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		1	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	1	-	-	-	-	1	-	-	-	-	-	
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	1	-	-	-	-	1	-	-	-	-	-	
4		Parnaighuli Solar powered MDTW (2Pts) under Bellpara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	


 Executive Engineer
 Tezpur-rangapara Division (Irrigation)
 Tezpur.



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 2179

Date 29/08/24

To,

✓ The District Commissioner,
Sonitpur, Tezpur



Sub:- Submission of Annexures- A,B,C & D for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Annexures- A,B,C & D for all ongoing works as on 29th August, 2024 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,

(Nitya R. Borkataki)

Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Date 29/08/2024

No. PR/19/Part-VIII/2011-12/ 2179 (A)

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

Office of The District Commissioner
Sonitpur, Tezpur

Date... 31-08-2024
Cr No... 15-A

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

JDO (CM K)
31/08/24

Monthly status of Fund receipt and utilisation for the Month of AUGUST-2024 Year 2024For

Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						634.21 246 L.		510.1537 2L.	124.0588L..		510.1537 2L.(80.4 39%)	NIL	510.1537L.(8 0.439%)	Nil	Nil	
2		5054-RIDF-Loan Share		CS					2385.390 70 L.	NIL	595.76828 L.	NIL	1789.62242L	595.76828 L(24.97%)	NIL	Nil	595.76828 L(24.97%)	Nil	Nil	
3		5054-RIDF-State Share		State						NIL		NIL	NIL	NIL	NIL	Nil	Nil	Nil	Nil	
4		5054-CRF		CSS					200.00 L		200.00L.		NIL	200.00L (100%)		Nil	200.00L (100%)	Nil	Nil	
5		5054-SOPD-G(MMPPNA)		State						764.96 713L		399.0574 L.	365.9098L.		399.0574 L(52.17 %)	Nil	399.0574L.(52. 17%)	Nil	Nil	
6		5054-SOPD-TSP		State						NIL		NIL	NIL	NIL	NIL	Nil	NIL	Nil	Nil	
7		3053-SOPD-G (MMPNA)		State						312.020 51L.		133.398 5L.	178.6221L	133.3985 L. (42.76%)	133.398 5L. (42.76%)	NIL	133.3985L (42.76%)	Nil	Nil	
8		5054-NIDA-LS		CS					5128.750 98 L		512.87510 L		4615.87588L	512.87510 L (100%)		4615.87588 L	512.87510L (100%)	Nil	Nil	
9		5054-MMUPPNA		CS					1810.17877 L.		312.33491 L.(17.25%)		1497.8438L.	312.33491 L.(17.25%)			312.33491L.(1 7.25%)	Nil	Nil	

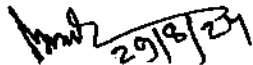
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

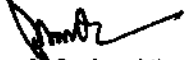
A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY-III(22-23)	2	2	-	-	-	-	-
2		APART(2020-2021)	1	1	-	-	-	-	-
3		APART(2021-2022)	4	4	-	-	-	-	-
4		MMPPNA(2022-23)	18	7	8	2	1	-	-
5		MMUPPNA(2022-23)	4	1	1	1	-	1	-
6		MMPNA(2022-23)	6	5	1	-	-	-	-
7		S.O.P.D.(TSP) 2022-2023	1	1	-	-	-	-	-
8		Signature Project(SOPD-G) 2020-2021	1	1	-	-	-	-	-
9		SOPD-G(2020-2021)	5	1	2	1	1	-	-
10		SOPD(ODS) 2023-2024	4	-	-	-	2	1	1
11		MMPPNA(2023-2024)	12	-	1	2	4	5	-
12		ASOM MALA 2.0(2023-2024)	4	-	-	-	1	3	-
13		MMNPPNA(2023-2024)	10	-	-	4	2	4	-
14		MMUPPNA(2023-2024)	6	-	-	1	1	4	-
15		MMPNA(2023-24)	6	1	-	-	2	3	-
16		RIDF-XXVII (NABARD) 2021-2022	7	2	3	1	1	-	-
17		RIDF-XXIX NABARD (2023-24)	6	-	-	2	1	3	-


 (Nitya R Borkataki)
 Executive Engineer, PWD
 Tezpur Naduar & Rangapara
 Territorial Road Division, Tezpur

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorise works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year-Categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY III(20-21)	1	1	0	0	0	1	1	0	0	0	0	0
2		PMGSY-III(22-23)	2	2	0	0	0	2	2	0	0	0	0	0
3		SOPD(G) 2020-21	5	0	0	5	0	5	1	2	1	1	0	0
4		RIDF-XXV	1	0	0	1	0	1	0	1	0	0	0	0
5		RIDF-XXVII(2021-2022)	7	4	0	0	0	7	2	3	1	1	0	0
6		SOPD(G) 2017-18	0	0	0	0	0	0	0	0	0	0	0	0
7		SOPD(G) 2018-19	0	0	0	0	0	0	0	0	0	0	0	0
8		SOPD(G) 2019-20	0	0	0	0	0	0	0	0	0	0	0	0
9		SOPD(G) 2022-23(TSP)	1	0	0	0	0	1	1	0	0	0	0	0
10		Signature Project SOPD(G) 2020-21	1	0	0	0	0	0	1	0	0	0	0	0
11		CRF 2018-19	1	0	0	0	0	1	1	0	0	0	0	0
12		ROB	1	0	1	0	0	0	0	1	0	0	0	0
13		APART 2020-21	1	0	1	0	0	1	1	0	0	1	3	0
14		APART 2021-22	4	4	0	0	0	4	4	0	0	0	0	0
15		MMUPPNA 2022-23	4	2	0	0	0	4	1	1	1	0	1	0
16		MMPPNA 2022-23	18	11	0	0	0	18	7	8	2	1	0	0
17		MMPNA 2022-23	6	1	0	0	0	6	5	1	0	0	0	0
18		MMPNA(2023-24)	6	1	0	0	0	6	1	0	0	2	3	0
19		MMPPNA(23-24)	12	0	0	0	0	12	0	1	2	4	5	6
20		MMNPPNA(23-24)	10	0	0	0	0	10	0	0	4	2	4	0
21		ASOM MALA 2.0(23-24)	4	0	0	0	0	4	0	0	0	1	3	0
22		RIDF-XXIX NABARD(2023-2024)	6	0	0	0	0	6	0	0	2	1	3	0


 (Nitya R. Borkataki)
 Executive Engineer, PWD
 Tezpur, Naduar & Rangapara
 Territorial Road Division, Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,
Sonitpur, Tezpur.

Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of September'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of September'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.


Enclosed: - Soft Copy.

Yours faithfully,

sd/-
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 414-415 Dated, Tezpur. the 31/08/2024
Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .


Executive Engineer (Agril.)
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilization for the Month of September' 2024

A. For Schemes: Funds received- Nil

S.No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date -		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

* = will be provided by the HOD / Concerned Agency PFMS Public Finance Management System; SLS State Linked Scheme-State Code

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Executive Engineer(Agril)
Tezpur Division, Tezpur

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets surface under RIDF	330 Nos.	100%						Scheme is under progress.
2	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.		87%					
3	Agriculture	SPV Surface pumpset under RIDF-XXIX	100 nos							Implementation of the scheme is going on.
4	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos		85%					Work is under progress.
5	Agriculture	SMAM-2024-25								Collection of farmers share is going on.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not started		

Executive Engineer(Agril)
Tezpur Division, Tezpur



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)
SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/ 1244

Dated: 28-08-2024

To,

The District Commissioner
Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of August, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

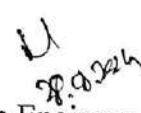
Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of August, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4 (Four) sheets.

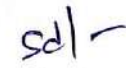
Yours faithfully


Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)
Dated: 28-08-2024

Memo No. SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.


Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Monthly status of Fund receipt and utilisation for the Month of August, 2024

A. For Scheme : Funds Received


Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	-	State	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	NIL	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	-	State	-	-	-	-	-	-	34.00 L	-	-	34.00 L	-	NIL	-	-	-	-


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)


ANNEXURE B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A



Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	100%	-	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	-	-	-	-	-	Budget received for an amount of Rs. 34.00 L Payment not yet made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/ 22,

Dated Tezpur the 3rd /Sept./2024.

From :- Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

✓ To :- The District Commissioner,
Sonitpur, Tezpur

Sub :- Submission of Monthly Progress Report for the month of Aug./2024
for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Aug./2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: - As stated above.

Yours faithfully

ile. Nilamuni Das,
Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of Aug Year 2024 ANNEX-A

A. For Schemes: Funds received.

SI No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CNA/SNA/ Others-as applicable	District/Council/ Others- as applicable	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

* = will be provided State Code

Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	1	-	-	-	-	-	-	
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	-	-	-	-	
3		PM JJBY	0	-	-	-	-	-	-	
4		PMSWY	0	-	-	-	-	-	-	
5		APART	3	-	80%	-	-	-	-	Each batch of Weaving, Dyeing & Designing comprises of 20 members each
6		SAMARTH	6	-	90%	-	-	-	-	Each batch of Weaving comprises of 20 members each

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the satge of physical progress-						Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	144	-	-	-	-	24%		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-		
3		PM JJBY	0	-	-	0	-	-	-	-	-		
4		PMSWY	0	-	-	0	-	-	-	-	-		
				2		-	2	-	-	-	-	-	
6						-	0	-	-	-	-	-	



GOVT. OF ASSAM
OFFICE OF THE DIST. FISHERY DEV. OFFICER
SONITPUR:::::::::::TEZPUR

No.AFS.147/2020 – 21/ 413

Dated, Tezpur, the 3rd Sept, 2024

From: -

District Fishery Dev. Officer,
Sonitpur, Tezpur.

To,

The District Commissioner,
Sonitpur, Tezpur,
(Transformation & Dev. Branch)

Sub.: -

Submission of Report for District Dev. Committee Meeting for
the month of September, 2024.

Ref:

E File No. 57266 dated 22-08-2024


Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of August 2024 which is going to be held on 5th September, 2024.

This is for favour of your kind information and necessary action.

Encl. – As stated above.

Yours faithfully


03/09/2024

District Fishery Dev. Officer,
Sonitpur, Tezpur

Monthly status of Fund receipt and utilization for the Month of August 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/ Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme with us	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONIT PUR_FISH	CSS					246.0126	29.0014	123.00630	14.5007	0.00	123.00630	14.5007	Nil	137.507	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

District Fishery Dev. Officer,
Sonitpur, Tezpur

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Under process	
1	FISHERY	PMMSY	762	705		32			25	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Surrendered// Replaced	
1	FISHERY	PMMSY	1		1								1		

District Fishery Dev. Officer,
Sonitpur, Tezpur



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027



No: DD/TZ/DDC/2024-25/ 420

, Dated Tezpur the 31st August, 2024

From, Padmaj Deka ,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

To, The District Commissioner,
Sonitpur, Tezpur.

Sub: Progress report for the month of August, 2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 2/9/2024
CP No..... 09A

JDO (MK)
21/9/24

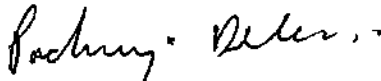
OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST YEAR 2024

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co unci//Other s--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

Physical Progress of Works (for the month of August, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

Physical Progress of Works (for the month of August, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	78%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

[Signature]
 Deputy Director I/C,
 Dairy Development
 Tezpur Zone, Tezpur



GOVT. OF ASSAM

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR



No. ADSTG. 5/2020-21/44,

Dated Tezpur, the 31st August/2024.

From :- Shri M.H. Choudhury.
Assistant Director of Sericulture,
Sonitpur, Tezpur.

To, The District Commissioner,
Sonitpur, Tezpur.

Sub. :- Submission a report against the 20-points under Monitorable Targets & Monthly Progress Report of August/2024 regarding.

Ref. :- E-File No.57266

Sir/Madam,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets and Monthly Progress Report for the month of August/2024.

This is for favour of your kind information & necessary action.

Yours faithfully,

M.H. Choudhury 31/08/24

Assistant Director of Sericulture,
Sonitpur, Tezpur.

Memo No. ADSTG. 5/2020-21/44 (A),

Dated Tezpur the 31st August/2024.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

-sd-

Office of The District Commissioner
Sonitpur, Tezpur

Date..... 2/9/2024

CR No..... 12A

Assistant Director of Sericulture,
Sonitpur, Tezpur.

JDC(M. KATKAY)
31/08/24

Monthly status of Fund receipt and utilisation for the Month of August, 2024

A. For Schemes: Fund received																				
Sl.No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1)	Sericulture	Silk Samagra-2		CSS								3,66,67,600/-			2,92,23,400/-					

*will be provided by the HOD /Concerned Agency PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

B. Schemes for which no funds are received by the District/Council:

For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current schemes of current and previous years)

Sl No.	Administration Department	Scheme Name	Reasons	Remarks if any

Udh
 Assistant Director of Sericulture
 Sivapuri, Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR



No. EE/Agri/Tez/PROG-03/2021-22/413

Dated 31/08/2024

To,

✓ The District Commissioner,
Sonitpur, Tezpur.

Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of September'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of September'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ _____ Dated, Tezpur.the _____
Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

Office of The District Commissioner
Sonitpur, Tezpur
Date... 31/9/2024
CR No..... 30-A

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilization for the Month of 'September' 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
																					No any fund is received by this office.

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Executive Engineer(Agril)
Tezpur Division, Tezpur

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets surface under RIDF	350 Nos.	100%						Scheme is under progress.
2	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.		87%					
3	Agriculture	SPV Surface pumpset under RIDF-XXIX	100 nos							Implementation of the scheme is going on.
4	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.		85%					Work is under progress.
5	Agriculture	SMAM-2024-25								Collection of farmers share is going on

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Executive Engineer(Agril)
Tezpur Division, Tezpur