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Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	05/04/2024 , 10.00 A.M.
Venue	Conference Hall, o/o District Commissioner, Sonitpur, Tezpur.
Participants	Annexure - 1.1
Fund receipt & Utilisation	
Physical Progress	

The DDC Meeting was held in presence of Heads of various Development Departments of the District and Chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Sonitpur, Tezpur. At the very outset the Chair welcomed all the members present in the meeting.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No.	Sector	Administrative Departments	Schemes/Project/ Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1.	Economic Development	Agriculture	1. PADDY PRODUCTION 2. PM-KISAN 3. PMFBY 4. FERTILIZER REPORT (UREA) 5. NFSM (FINANCIAL) 6. RKVY 7. HMNEH 8. Agri.-Horticulture Activities under APART 2023-24 9. ASSAM MILLET MISSION 10. SOPD-G	<ul style="list-style-type: none"> <li>The Chair took note of the progress of the various schemes that comes under this deptt. Reg. Paddy procurement DAO informed that as compared to the last month, 12 % progress is being achieved. The DDC, Sonitpur instructed DAO to continue all the flagship programme.</li> </ul>	District Agriculture Office, Sonitpur, Tezpur.
2.	Social Sector	P&RD	ASRLM	The DPM, ASRLM informed the house	DPM, ASRLM, Sonitpur,

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					that the training programmes and meetings for the Lakhpati Mahila Scheme are ongoing. Reg. SHG Credit Li	Tezpur.
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				nkage111.13% of d isbursement against annual target has been done in the F Y 23-24	
3.	Reforms Governance Facilitati on & Regu lation	EXCISE		<ul style="list-style-type: none"> <li>Reg. collection of R evenue the Supt. of Excise informed th e house that Reven ue Collected in the year 2023-24 till da te is</li> <li>Rs.120634627 4/ The DDC instructe d the official to che ck liquor transportation by er ecting a permanent gate at Bhalukpong due to the</li> <li>ongoing Parliamentary elect ion.</li> </ul>	Concerned Official.
4.	Social S ector	Women & Child Devel opment.	<ol style="list-style-type: none"> <li>MISSION P OSHAN 2.0 &amp; SAKSHA M ANGAN WADI</li> <li>Pradhan MantriMatr u VandanaY o jana (PMM VY)</li> <li>One Stop Centre.</li> <li>Constructi on of Model AWC</li> </ol>	<p>The Chair enquired about the status of Rehab Centre to</p> <ul style="list-style-type: none"> <li>w hich the official info rmed that at presen t almost 8 nos of in dividu als are there. The DCPO represe ntative discussed t he issue regarding funding at the Child ren home (SnehaB andhan).</li> </ul>	DSWO, Sonitpur, Te zpur.
5.	Social S ector	LABOUR		The Asstt. Labour Commissioner infor med the house that 3 no. of Child labo ur have been rescu ed in March 2024.T he DCPO	Asst. Labour Commision e r, Sonitpur.

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				also infor med that the rescu	
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				<p>ed children have been handed over to their</p> <ul style="list-style-type: none"> <li>families.</li> </ul> <p>The DDC instructed to ensure that all tea gardens are given their timely wages after seeking due permission from the authority due to the</p> <ul style="list-style-type: none"> <li>parliamentary election.</li> </ul>	
6.	Infrastructure	DOHUA		<p>The DDC stated that coordination is required</p> <ul style="list-style-type: none"> <li>between PWD(Bldg.) and DoHUA with respect to the Sports Complex. Reg. <p>Development of Chowk Bazar, Tezpur the EE informed the house that dismantling of old structure work has been done and foundation work will start soon.</p> <p>With respect to the beautification of Borpukhuri, the EE informed that 20% of physical progress has been achieved.</p> </li></ul>	EE, DoHUA
7.	Economic Development	Sericulture		<p>Reg. 20 point programme Asst. Director informed the house that the monthly progress has</p>	Asst. Director, Sericulture, Sonitpur, Tezpur.

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				been reported to be 97.91% for Eri raw silk, 54.84% for Muga raw silk & 47.33% for mulberry raw silk respectively.	
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8.	Social Sector	Food & Civil Supply	<ul style="list-style-type: none"> <li>• One nation one ration card</li> <li>• e-POS transaction</li> </ul>	<ul style="list-style-type: none"> <li>• The official of F&amp;C S presented a detailed status reg. ON ORC. Total Beneficiaries 7,59,379 Nos , Percentage (%) of Aadhar Seeding (RC) 98.27 % Reg. e-POS transaction for the month of March'24 the rate is stood at 92.07 %</li> </ul>	Concerned Official.
9.	Social Sector	Education		<p>Regarding iron removal plant in schools , the IS informed that</p> <ul style="list-style-type: none"> <li>• the schools are instructed to do sample collection and testing in coordination with PHE Deptt.</li> <li>• Reg. the status of school teacher rationalization, the Chair directed IS to initiate the process after parliamentary election. The Chair instructed the IS to collect feedbacks of all the polling station and ensure that all</li> <li>• the basic facilities like food, water, toilets etc are provided in the</li> </ul>	IS, Sonitpur, Tezpur.

				<p>n the FHTC covera ge which is above t he</p> <ul style="list-style-type: none"> <li>state average.</li> </ul> <p>The DDC enquired about the status of retrofitting schemes under Jal Jeevan Mission to which th e EE informed that only 21 schemes</p> <ul style="list-style-type: none"> <li>ar e left to be complet ed.</li> </ul> <p>The EE informed a bout the issues rel ated to forest villag es where projects c ould not be handed over to which the D DC asked to</p> <ul style="list-style-type: none"> <li>wri te t o the higher authori ties.</li> </ul>	
11.	Infrastru c ture	TRANSP O R T		<p>The DTO, Sonitpur informed that durin g current financial y</p> <ul style="list-style-type: none"> <li>ear against the targ et 84.05 Cr progres s of percentage is 81.05%</li> <li>The Chair directed DTO to speed up the enforcement a ctivity.</li> </ul>	<p>DTO, Sonitp ur, Tezpur.</p>
12.	Infrastru c ture	POWER		<p>The Chair enquired about the status of installation of</p> <ul style="list-style-type: none"> <li>smart meter to which the AGM informed that in Sonitpur dist. Ov erall progress rate under RDSS is at 97% till date.</li> </ul>	<p>AGM, Sonitpur, Tezpur.</p>
13.	Infrastru	PWD		<p>EE, Tezpur &amp;</p>	<p>EE, PWD (R</p>



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	c ture	(Roads)		Rang      aparaoads) informed      the house that under A som Mala 2.O a tot al of 4 nos. of proje	
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				<p>cts has been proposed.</p> <ul style="list-style-type: none"> <li>• Under PMGSY-III, a total of 76.572 KM has been sanctioned out of which 69.43 KM has been completed.</li> <li>• EE, Tezpur &amp; Rangapara informed the Chair that there is a Land</li> <li>• Acquisition is in Tezpur University road. The Chair instructed Executive Engineer of both the Div. for</li> <li>• improvement of roads to polling station.</li> </ul>	
14.	Economic Development	Handloom & Textile		<ul style="list-style-type: none"> <li>• The Chair directed Asst. Director H&amp;T to conduct raid on illegal power loom products.</li> </ul>	Asst. Director, H& T, Sonitpur.
18.	Economic Development	Fishery	1. PMMSY 2. APART	<p>Meeting discussed about the various ongoing schemes</p> <ul style="list-style-type: none"> <li>• pertaining to their deptt.</li> <li>• Under PMMSY (2021-22) reg. Fish Feed Plant the work will complete by Oct'24.</li> </ul>	DFDO, Sonitpur, Tezpur.
19.	Economic Development	T&CP		<p>Meeting discussed about</p> <ul style="list-style-type: none"> <li>• all the ongoing schemes pertaining to their deptt.</li> </ul> <p>The Chair</p>	Deputy Director, T&CP, Sonitpur.

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				directed Dy. Director T&CP to focus on all the master plan and take initiatives accordingly. The DDC enquired	

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20.	Economic Development	Legal Meteorology		<p>about the status of all the activities running under the deptt. Astt. Controller informed that again st the target of 27 lakhs</p> <ul style="list-style-type: none"> <li>• achievement is 24 lakhs till date.</li> </ul>	
21.	Social Sector	Health & Family Welfare		<p>The Chair took a note of all the activities pertaining to the deptt.</p> <p>The Chair enquired about the status of Swasthya Utsav. As the rationalization process is completed, the Chair directed official of H&amp; FW to instruct all the doctors to join at their respective places.</p>	
20.	Infrastructure	Water Resource	<ol style="list-style-type: none"> <li>1. NABARD</li> <li>2. SDRF</li> <li>3. SOPD (G)</li> </ol>	<p>EE informed the Chair that under NABARD RIDF XXIX,</p> <ul style="list-style-type: none"> <li>• Bank Protection Works of River Mora Bharali from Parua Chariali to Kalaguru Bishnu Prashad Ra bha Samadhi (Ph- I) physical progress is at 55%.</li> </ul>	EE, WRD, Sonitpur, Tezpur.
23.	Infrastructure	DI&CC		<p>The Chair enquired about the status of PM Biswakarma to which the GM informed that in the 1<sup>st</sup> level</p>	GM, DIC

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				8243 & in the 2 <sup>nd</sup> level 1341 nos. of registration is completed till today. Meeting also discussed about the progress of PMEGP & CMAAA and other	
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				extension activities.	
24.	Social Sector	Cultural Affairs		<ul style="list-style-type: none"> <li>The Chair discussed with DCO, Sonitpur reg. Summer vacation camp.</li> </ul>	CDO, Sonitpur, Tezpur.
25.	Infrastructure	Soil Conservation		<ul style="list-style-type: none"> <li>The Divisional Officer, Soil informed the house that under SOPD-G construction of Divisional Office building (Two storied) at Sonitpur S</li> <li>.C. Division Office Complex, its physical progress is at 75 %.</li> <li>Under RIDF, three works are running. Tender process has been initiated.</li> </ul>	Divisional Officer, Soil, Sonitpur, Tezpur.
26.	Infrastructure	Irrigation	<ol style="list-style-type: none"> <li>PMKSY (HarkhetkoPani)</li> <li>SOPD</li> <li>RIDF-NABARD</li> </ol>	<ul style="list-style-type: none"> <li>The Chair took a note of the progress of all ongoing schemes for all the three div.</li> </ul>	SE, Irrigation, Sonitpur, Tezpur.
27.	Infrastructure	PWD (Building)		<ul style="list-style-type: none"> <li>With respect to the construction of Library the Chair directed EE, PWD (B) to accomplish it by July' 2024. Reg. construction of Hazarapar stadium the Chair directed both EE (Building) and EE, DoHUA for joint cooperation.</li> </ul>	EE, PWD (Building)
28.	Economic Department	AH & Vety		The DVO, Sonitpur informed the house reg.	DVO, Sonitpur

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				ongoing sche me under National Animal Disease Co ntrol Programme ( NADCP) and its ac	
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				hievements.	
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The meeting ended with a vote of thanks from the Chair.

Signed by

Deba Kumar Mishra

District Commissioner,  
Date: 10-04-2024 17:55:27  
Sonitpur, Tezpur.

Copy to:

1. The Director, DCP Division, T & D Department.
2. The Director , E & M Division , T & D Department
3. .All members of DDC, as per Annexure I referred above.
4. The DIO, NIC, Sonitpur, Tezpur. He is requested to upload the DDC minutes in the Dist. Website.
5. The PA to the Principal Secretary to the Govt. of Assam , Transformation and Development Department , Dispur , Guwahati -06 for appraisal of the Principal Secretary to the Govt. of Assam, Transformation and Development Department
6. Office Copy.

District Commissioner,  
Sonitpur, Tezpur.



**Monthly status of Fund receipt and utilisation for the Month of March Year 2024 ANNEX-A**

**A. For Schemes: Funds received.**


Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code

## Monthly status of fund receipt and utilisation for the Months of March/2024

A. For Schemes Fund received.


Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1		SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	41.00	45.838	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2	Soil Conservation Department	RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	30.779	Nil	1.62	30.779 (100%)	Nil	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

  
 Divisional Officer  
 Sonitpur Soil Conservation Division  
 Tezpur

## A. For Scheme : Funds Received

## Monthly status of Fund receipt and utilisation for the Month of March, 2024

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	-	State	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	NIL	-	-	-	-	Works are under progress till now. Overall Physical progress is 80% till date.
2	Irrigation Department (Sootea Division, Irrigation, Sootea)	M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	-	State	-	-	-	-	-	34.00 L	-	-	34.00 L	-	NIL	-	-	-	-	Demand submitted vide No. SDI/M&R/20/202 1-22/518 dtd. 13/07/2023 and demand returned from Superintending Engineer, Tezpur Circle (Irrig.), Tezpur due to wrong entry of H/A in AA. Demand is under preparation.

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)