

**GOVERNMENT OF ASSAM**  
**OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)**  
**SOOTEA (JAMUGURIHAT)**

No: SDI/Meeting/9/2021/349

Date: 02-11-2023

To,

The District Commissioner

Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of October, 2023 under Sootea Division (Irrigation), Sootea (Jamugurihat).

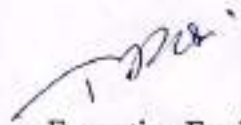
Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of October, 2023 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4(Four) sheets.


Yours Faithfully

  
Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)

Memo No.: SDI/Meeting/9/2021/349-A Dated: 02-11-2023

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Sootea for information and necessary action.
3. Office Copy.

  
Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)

## ANNEXURE A

## Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

## A. For Scheme : Funds Received

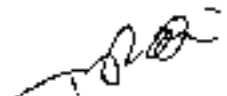
Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Sootea Division (Irrigation), Sootea	Construction of water course, field channel and apurtenant structures under command area development and water management (CAD & WM) programme for coverage of 13444 Ha of irrigable area.	-	CSS	-	-	-	-	-	-	-	-	-	517.22003 (44.76%)	264.70776 (22.91%)	-	-	-	-	-
2		Monal Flow Irrigation Scheme	-	State	-	-	-	-	-	-	-	-	-	-	169.558 (84.80%)	-	-	-	-	-
3		DTW Irrigation Scheme at Bharali Chapori under Nadaar Development Block (1 Pt.) under RIDF-XXIV(NABARD)	-	CSS	-	-	-	-	-	-	-	-	-	-	55.99875 (93.33%)	-	-	-	-	-
4		MDTW Irrigation Scheme at Bharali Chapori under Sooten LAC (2 Pts.) under RIDF-XXV(NABARD)	-	CSS	-	-	-	-	-	-	-	-	-	-	50.492 (84.15%)	-	-	-	-	-

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea


## ANNEXURE B

### B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sootea Division (Irrigation), Sootea	Construction of water course, field channel and appurtenant structures under command area development and water management (CAD & WM) programme for coverage of 13444 Ha of irrigable area.	Paucity of funds	
2		Monai Flow Irrigation Scheme	Paucity of funds	
3		DTW Irrigation Scheme at Bharali Chapori under Naduar Development Block (1 PL) under RIDF-XXIV(NABARD)	Paucity of funds	
4		MDTW Irrigation Scheme at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	Paucity of funds	


  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sootea Division (Irrigation), Sootea(Jamugurihat)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	-	-	-	-	10%	-	
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	-	-	60%	-	-	-	

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sootea Division (Irrigation), Sootea (Jamugurihat)	Installation of Tube Well schemes under PMKSY-HKRP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	1	-	2 Yrs	-	-	-	100%	-	-	-	-	-	-
2		MDTW at Bbarali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	1	-	1 Yr	-	-	-	100%	-	-	-	-	-	-

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)



GOVERNMENT OF ASSAM  
 OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION  
 TEZPUR - RANGAPARA DIVISION, TEZPUR  
 Email Id- eetezpurdivision@gmail.com



No: TDI/G-61-A/Pt-X/...662

Date: 02.11.23

To  
 The District Commissioner  
 Sonitpur, Tezpur.

Sub:- Submission of D.D.C. Meeting Report for the month of October' 2023.

Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of October'2023.

This is for favour of your kind information and necessary action.

Encl: As stated above.

Yours faithfully

Executive Engineer  
 Tezpur - Rangapara Division (I)  
 Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date: .....

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

AA  
 Abalite  
 9/11/23

Office of the District Commissioner  
 Sonitpur, Tezpur

Date: 03-11-2023  
 U.R. No: 09-A  
 Action Date No: .....

-S1-  
 Executive Engineer  
 Tezpur - Rangapara Division (I)  
 Tezpur

## Monthly status of Fund receipt and utilisation for the Month of October' 2023

## A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	←									Nil										→

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil

  
 Executive Engineer  
 Tezpur-rangapara Division (Irrigation)  
 Tezpur.

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Power MDTW Scheme (2 Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2						2	
2		Solar Power MDTW Scheme (3 Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24		-	-	-	-	-		

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	1	-	-	-	1	-	1	-	-	-	-	Physical Progress 97%
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	Nil	-	-	-	-	-	1	-	-	-	-	Physical Progress 80.69%
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	1	Formal Work order issued and work will be started immediately after the harvesting paddy field.
4		Parmaighull Solar powered MDTW (2Pts) under Bellipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	1	-	-	Physical Progress 30%

  
 Executive Engineer  
 Tezpur-rangapara Division (Irrigation)  
 Tezpur.





GOVT. OF ASSAM  
OFFICE OF THE DIVISIONAL OFFICER  
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2023-24/329

Date:- 04-11-2023

To,

✓ The District Commissioner,  
Sonitpur District.

Sub:- Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **October/2023** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

**DEVELOPMENT WORKS OF SONITPUR DISTRICT UNDER SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR FOR THE YEAR 2023-24**

Name of the Department: Soil Conservation Department

October '2023

Financial Aspect (Rs.in Lakh)

Physical Aspect

Action to be taken by Dept./

Sl No	Name of the Scheme	Sanctioned Amount	Date of Sanction	Tender Amt	Date of Work order issued & Contractor details	Target Date of Completion	Expected Date of Completion	Fund Received	Fund Utilized		Physical Target (unit to be Specified nos Km etc.	Phy. Achievement (Nos,Km,etc)		Action to be taken by Dept./
									During the Month	Cumulative		During the Month	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G) 2020-21	86.83804	19-10-2020	86.83804	22-02-2021 Sri Alimuddin Ahmed Vill- Toumura P.O. Burinagar Dist- Nalbari	22-02-22	31-03-2024	41.00	41.00	41.00	1 Nos.	0%	62%	Work is under Progress already achieved 62% Physical Progress
2	Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII) 2021-22	36.00	05-01-22	32.4	15-03-2022 Sri Juyanta Pathak Ward No.2 P.O. & P.S.- Dhekiajuli Dist- Sonitpur	15-03-2022	28-02-2023	30.779	30.779	30.779	1 No.	0%	100%	Work Completed
3	Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII 2022-23	90.00	28-03-23	0	-	-	-	0	0	0	Water Harvesting Pond with Plantation	0	0	NIT invited by DSC office, Guwahati 05

Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

## Monthly status of fund receipt and utilisation for the Months of October/2023

## A. For Schemes Fund received.

Sl. No.	Admn. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/State/EAP etc.	Opening Balance With CNA/SNA/Others - as applicable		Opening Balance With District/Council/Others - as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	41.00	86.83804	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	30.779	Nil	32.40	32.40 (100%)	Nil	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	81.297	9.033	90.33	32.395	Nil	Nil	Nil	Nil	Nil



Divisional Officer

Sonitpur Soil Conservation Division

Tezpur

## Annexure - B

## B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building ( Two Storied ) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Fund Received	
2		Construction of RCC Gully Control Project and Protection work at Village Amgum (RIDF-XXVII)	Fund Received	
3		Sopara Chibusi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	AA Received	



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No.	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil			62%			
2		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	Nil	100%					
3		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil						Not started
4		Construction of Earthen Agri Bundh				95%			Work is under progress
5		Construction of Earthen Agri Bundh				90%			
6		Construction of Earthen Agri Bundh				90%			
7		Construction of Gully Control Project					40%		
8		Safe Disposal Unit				60%			
9		Safe Disposal Unit				60%			
10		Boulder Pitching				70%			
11		Construction of Earthen Drainage Channel				85%			
12		Safe Disposal Unit				85%			
13		Excavation of Farm Pond				80%			

## Annexure - D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state of physical progress						
				Less than 1 Yr	> -1 to <3 Yrs	> -3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years			2 Years				62%			



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur



GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA  
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 1556

Date 03/11/23

To,

✓ The District Commissioner,  
Sonitpur, Tezpur

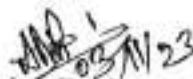
Sub.- Submission of progress report of ongoing works for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Progress Report of all ongoing works as on 3<sup>rd</sup> November, 2023 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,

  
Executive Engineer, PWD  
Tezpur, Naduar & Rangapara  
Territorial Road Division, Tezpur

Date 03/11/23

No. PR/19/Part-VIII/2011-12/1556-A

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of Kind information.

/

Executive Engineer, PWD  
Tezpur, Naduar & Rangapara  
Territorial Road Division, Tezpur

## Monthly status of Fund receipt and utilisation for the Month of OCTOBER Year 2023

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						2921.019 L.		1883.98 L.	1037.109 L.		1883.98 L. (64.5 %)	NIL	1883.98 L.	Nil	Nil	
2		5054-RIDF-Loan Share		CS					1536.14587 L.		1200.496 L.		355.649 L.	1387.87 L. (90.34%)		Nil	1387.87 L.	Nil	Nil	
3		5054-RIDF-State Share		State					299.52249 L.		204.23 L.	95.29 L.			204.23 L. (68.18%)	Nil	204.23 L.	Nil	Nil	
4		5054-CRF		CSS					220.00 L.				220.00 L.		-	Nil	Nil	Nil	Nil	
		5054-SOPD-ODS(MMPP NA)		State						1700.00 L.		515.84 L.	1084.16 L.		515.84 L. (30.35%)	Nil	515.84 L.	Nil	Nil	
		5054-SOPD-TSP		State						34.93591 L.		34.93591 L.	NIL		34.93591 L. (10%)	Nil	34.93591 L.	Nil	Nil	

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

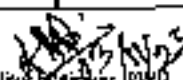


## Annexure C

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	MMPPNA	18	0	5	2	5	6	0
2		MMUPPNA	3	0	0	1	0	2	0
3		MMPNA	6	1	0	0	2	3	0
4		S.O.P.D.(TSP)	1	0	0	0	1	0	0
5		SOPD (G)	3	1	0	1	0	1	0

## Annexure D

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorise works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY-III	1	1	0	0	0	1	0	1	0	0	0	0
2		SOPD(G) 2020-21	10	4	6	0	0	10	0	5	0	3	2	0
3		RIOF-XXV	2	0	1	0	0	2	0	1	1	0	0	0
4		SOPD(G) 2017-18	1	0	0	1	0	1	0	1	0	0	0	0
5		SOPD(G) 2018-19	4	0	0	4	0	4	0	4	0	0	0	0
6		SOPD(G) 2019-20	6	0	6	0	0	6	0	6	0	0	0	0
7		SOPD(G) 2020-21	4	3	1	0	0	4	0	1	0	1	2	0
8		Signature Project SOPD(G) 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
9		CRP 2018-19	1	0	1	0	0	1	0	1	0	0	0	0
10		ROB	1	1	0	0	0	1	0	1	0	0	0	0
11		APART 2020-21	3	0	3	0	0	3	0	1	1	1	0	0
12		APART 2021-22	5	0	5	0	0	5	0	1	0	1	3	0

  
 Executive Engineer, PWD  
 Tarpur, Naduar & Rangasara  
 Territorial Road Division, Tarpur

GOVT. OF ASSAM  
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE :: SONITPUR :: TEZPUR



No. ADSTG. 5/2020-21/32,

Dated Tezpur, the 2<sup>nd</sup> November/2023.

From :- Shri P. Kalita,  
Assistant Director of Sericulture,  
Sonitpur, Tezpur.

To, ✓  
The District Commissioner,  
Sonitpur, Tezpur.

Sub :- Submission a report against the 20-points under Monitorable Targets &  
Monthly Progress Report of October/2023 regarding.

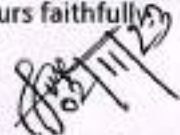
Ref :- E-file No. 57266/DFA/133481 Dated - 26-10-2023.

Sir,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets and Monthly Progress Report for the month of October /2023.

This is for favour of your kind information & necessary action.

Yours faithfully,

  
Assistant Director of Sericulture,  
Sonitpur, Tezpur.

Memo No. ADSTG. 5/2020-21/32 (A).

Dated Tezpur the 2<sup>nd</sup> November/2023.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

Assistant Director of Sericulture,  
Sonitpur, Tezpur.

Joint of the District Commissioner  
Sonitpur, Tezpur  
Date: 03-11-2023  
C. R. No. 08-A  
Action Date No.

BA  
Kalita  
3/11/23

Monthly status of Fund receipt and utilisation for the Month of OCT. Year. 2023

A. For Schemes: Funds received.

S.No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Semantic - re	SPK Sama - gaur-2		CS							3,667,600/-			4,625,400/-						

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit [http://www.indiaagriculture.gov.in/in06\\_011](http://www.indiaagriculture.gov.in/in06_011) and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

  
 02/11/23  
 Assistant Director of Sericulture,  
 Sonitpur, Tezpur.

GOVT. OF ASSAM.  
OFFICE OF THE EXECUTIVE ENGINEER:PWRD, BARCHALLA & DHEKIAJULI TERRITORIAL  
ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/ 955

Dated: Dhekiajuli the 30/10/2023

To,  
The District Commissioner,  
Sonitpur, Tezpur

Sub:- Submission of Monthly Progress Report for the month of October/2023.

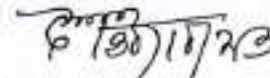
Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of October/2023 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting .

This is for favour of your kind information and needful.

Encl:- 1. Progress Report (1 set).

Yours faithfully,



(Er. G. Singh)

Executive Engineer, P.W.R.D.  
Barchalla & Dhekiajuli Territorial Road Division  
Dhekiajuli

Agd  
30/10/23

UP-TO-DATE PROGRESS REPORT FOR  
DDC MEETING  
AS ON 30.10.2023

IN SONITPUR DISTRICT  
UNDER PWRD, Barchalla & Dhekiajuli Territorial Road Division,  
Dhekiajuli

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### Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)

Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (In Nos.)					Upto previous month	During this month	Upto the end of this month		
<b>Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23</b>														
1	Dhekiajuli	Construction of road from Mijarubandha to No-1 Dhanmara Road via Patidoi Biserali (From Ch. 0.00m to 3620.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	239.40	3.620	-	Kirtee Kamal Tamuli	239.36	CE/DEV/TB/352/2022-23/11 Dtd 11/04/2023	4/10/2024	13%	0%	13%	-	Due to non availability of earth material, the work has been stopped.
2	Dhekiajuli	Construction of road from Bordubi to Bhergaon (From Ch. 0.00m to 1660.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	143.11	1.660	-	Rajesh Kr. Agarwalla	143.079	CE/DEV/TB/353/2022-23/11 DTD 06/04/2023	1/5/2024	3%	0%	3%	-	Working estimate has been submitted and waiting for approval.
3	Dhekiajuli	Construction of road from Alisinga to Bogpukhuri (Lakhsarayan Mandir) (From Ch. 0.00m to 3180.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	221.46	3.180	-	M/S Bharvika Infrastructure	221.25	CE/DEV/TB/354/2022-23/11 DTD 09/05/2023	5/8/2024	10%	4%	14%	-	Work in progress.
4	Dhekiajuli	Construction of road from Amtol Bhergaon to Naharbar (Swahid Dwijen Bhuyan Road) (From Ch. 0.00m to 1100.00m) under Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	105.47	1.100	-	Jonathan Warry	105.439	CE/DEV/TB/355/2022-23/11 Dtd 06/04/2023	1/5/2024	43%	7%	50%	-	WBM work is in progress.
5	Dhekiajuli	Construction of road from (i) Mazgaonpathar to Posabasi via Dipabasi (From Ch. 0.00m to 2050.00m), (ii) Mazgaonpathar to Mgrajuligaon (From Ch. 0.00m to 1010.00m) & (iii) Akabil to Bhutia Ali Link Road via Holy Family Church (From Ch. 0.00m to 1150.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Dhekiajuli LAC	358.54	4.210	-	Nirmal Pathak	358.54	CE/DEV/TB/356/2022-23/11 Dtd 03/04/2023	2/4/2024	40%	5%	45%	-	GSB work completed. WBM work in progress.



Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
6	Dhekiajuli	Construction of road from Bheouguri RCC Bridge to Hugrauli center (From Ch. 0.00m to 3405.00m) under Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23, Dhekiajuli LAC	331.97	3.405	-	Sri Geremcha Basumatary	331.9115	CE/DEV/TB/357/20 22-23/10 Dtd 18/05/2023	17/05/2024	-	-	-	-	Notice issued to contractor to start the work immediately and gear up the progress.
7	Dhekiajuli	Construction of road from (i) Panchnoi (Hugrauli) to Posabasti (From Ch. 0.00m to 1400.00m) & (ii) Hanuman Mandir to Nepalibasti (From Ch. 0.00m to 2315.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23, Dhekiajuli LAC	312.10	3.715	-	M/s Maa construction	312.08	CE/DEV/TB/767/20 22-23/13 Dtd 20/06/2023	6/21/2024	5%	0%	5%	-	Work stopped. Notice issued to contractor to gear up the progress.
8	Dhekiajuli	Construction of road from (i) Medipam Lokendra Limbu house to Udai Limbu House (From Ch. 0.00m to 3545.00m) & (ii) Madhuribeel Dakshinpat satra road via Basudeb Barnamghar (From Ch. 0.00m to 995.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23, Dhekiajuli LAC	322.51	4.640	-	Suraj Kr. Basumatary	322.31	CE/DEV/TB/768/20 22-23/11 Dtd 11/04/2023	4/10/2023	35%	10%	45%	-	GSB work completed, WBM work is going on.
9	Barchalla	Construction of road from (i) Simolugun Village to Botola Gaon from Ch. 0.00 m (Simoluguri) to Ch. 1959.00 m (Gangaram LP School), (ii) Garuduba Center to Dherai Majuli Link Road from Ch. 0.00 m to 1574.00 m & (iii) Teli Gaon to Milanpur from Ch. 0.00 m to 1779.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23, Barchalla LAC	407.87	5.312	-	Manoj Talukdar	368.71	CE/DEV/TB/275/20 22-23/11 Dtd 31/03/2023	30/03/2024	30%	5%	35%	-	GSB work is completed, WBM work in progress.

Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
10	Barchalla	Construction of road from (i) Soraka via Likhakgaon Nirati road from Ch. 0.00 to 1930.00 m, (ii) Ahuguri to Borghop Ghogra village via Gorakhia Pukhuri (from Ch. 0.00 m to 1300.00 m & from Ch. 0.00 m to 1100.00 m), (iii) Ghogra Grant to Dipota River via Ghogra Chanali (from Ch. 2286.00 m to 3356.00 m) & (iv) NH-52 to Gabharo village Road (from Ch. 0.00 m to 580.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achanl for the year 2022-23, Barchalla LAC	484.93	5.890	-	Rishabh Jain	438.445	CE/DEV/TB/276/20 22-23/11 Dtd 15/05/2023	14/05/2024	3%	3%	6%		Work in progress.
11	Barchalla	Construction of road from No. Bahbar to Barson Road from Ch. 0.00 m to 2234.00 m including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achanl for the year 2022-23, Barchalla LAC	154.09	2.097	-	Suraj Kr. Basumatary	139.631	CE/DEV/TB/277/20 22-23/06 Dtd 09/03/2023	3/8/2024	10%	0%	10%		Work stopped. Notice issued to contractor to gear up the progress.
12	Barchalla	Construction of road from No.2 Gundhura bil to Natun Ghogra link road (from Ch. 0.00 m to 1042.00 m & Ch. 0.00 m to 392.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achanl for the year 2022-23, Barchalla LAC	130.18	1.434	-	M/s Maa construction	117.54	CE/DEV/TB/278/20 22-23/11 Dtd 09/05/2023	2/8/2024	15%	0%	15%		Work stopped. Notice issued to contractor to gear up the progress.
13	Barchalla	Construction of road from (i) Baganbari to Dhiraimejuli (from Ch. 1150.00 m to 2295.00 m), (ii) Sirajuli Balisiha Namghar to Ratanjuli jungle Basti, (iii) Upar Baganbari to Nam Baganbari Rabha gaon & (iv) Sirajuli Pathar Road (Sirajuli Satra to Rangagarh) Pt.2 Including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achanl for the year 2022-23, Barchalla LAC	459.63	5.662	-	Dhilan Basumatry	415.58	CE/DEV/TB/279/20 22-23/11 Dtd 05/04/2023	4/4/2024	40%	2%	42%		GSB work is completed, WBM work going on.

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
14	Barchalla	Construction of road from (i) Dumduma Centre to Dutta Basti (from Ch. 0.00 m to 1956.00 m), (ii) Amguri Centre to Bhangra Mandir (from Ch. 0.00 m to 1936.00 m) & (iii) Orientali to Tulip Bagan (from Ch. 0.00 m to 800.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achari for the year 2022-23, Barchalla LAC	340.44	4.692		Bichitra Basumatary	308.37	CE/DEV/TB/280/2022-23/11 Dtd 14/06/2023	13/06/2024	-	3%	3%	-	Progress of Work is slow. Notice issued to contractor to gear up the progress.

50.617


*[Signature]*  
F 180/10/20

Executive Engineer, PWD  
Barchalla & Dhekiajuli Territorial Road Division  
Dhekiajuli

*[Signature]*  
30/10/23

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
<b>Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23</b>														
1	Barchalla	Periodic Renewal of jorpuhuri to tulpagan. pmgsy (AS22-99A),	108.400	1.887	.....	M/S K K Traders Mr. Madan Prasad	97.56	CE/CMRDP/MMPNA/21/2022 /4 Dtd 24/02/2023	5/23/2023	10%	5%	15%	-	Work in progress.
		Kacharison to NH-52, PMGSY (AS-22-99A),		2.012	.....					25%	60%	85%	-	Work in progress.
		NH-52 to Bhergason, PMGSY (AS-22-128) under Mukhya Mantrir Path Nabikaran Aachani under BARCHALLA LAC for the year 2022-23. PKG. NO. MMPNA/2022-23/18		1.550	.....					15%	5%	20%	-	Work in progress.
2	Barchalla	Periodic Renewal of Bhalukekhowa to Tinkhoria road. pmgsy (AS22-98A),	139.36	2.36	-	M/S K K Traders Mr. Madan Prasad	125.964	CE/CMRDP/MMPNA/20/2022 /4 Dtd 24/02/2023	5/23/2023	50%	0%	50%	-	Work in progress.
		Patlapukhuri to Arasuti Jungle road, PMGSY (AS-22-42),		1.35	-					5%	0%	5%	-	Work in progress.
		Bogapani village road, PMGSY (AS-22-113)		1.5	-					5%	0%	5%	-	Work in progress.
		Doondumagaon to Rubbertola under Mukhya Mantrir Path Nabikaran Aachani under BARCHALLA LAC for the year 2022-23. PACKAGE NO. MMPNA/2022-23/17		4.095	-					40%	5%	45%	-	Work in progress.
				<b>14.754</b>										


  
 Executive Engineer, PWD  
 Barchalla & Dheklajuli Territorial Road Division  
 Dheklajuli

  
 30/10/23

### Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)

Sl No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
<b>Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2022-23</b>														
1	Barchalla	Improvement of road from NH-15 at TMCH to Kalakuchi Bridge (from ch 0.00m to 10000.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Barchalla LAC	920.74	10.00	-	Pabitra Boro	828.666	CE/DEV/RIDF-XXVIII/122/2022-23/11 Dtd 04/05/2023	5/3/2024	15%	5%	20%	-	GSB/WBM work is going on.
2	Dheklajuli	Improvement of Ghogra Kachari Hugarajuli Sopa Rowmari Road (Ghogra Kachari Mazgaon) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dheklajuli LAC	1079.53	10.625	-	Sunil Kumar Verma	971.58	CE/DEV/RIDF-XXVIII/116/2022-23/11 Dtd 19/06/2023	6/18/2024	3%	0%	3%	-	Work is stopped. Notice Issued to contractor to gear up the progress.
			20.625											

  
 Executive Engineer, PWD  
 Barchalla & Dheklajuli Territorial Road Division  
 Dheklajuli

  
 30/10/23

## Asom Mala

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD-MM-YY)	Physical Progress (in %)			Expected date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto the end of previous month	During this month	Upto the end of the month		
1	Barchalla	Improvement and Upgradation of Road from Dhuguri to Dhekiajuli ( from Ch. 0 +000 to ch. 24 + 289) and kalisthan to Gopteswar Temple under Asom Mala ( From Ch. 0 +000 to ch. 1+ 988km) Package No. CE/AM/SOPD(L1)/36/2020-21/6 under Improvement and Upgradation of 11 roads under Asom Mala SOPD Lot 1 for the year 2020-21	23191.00	26.287	4	SADAJA-ANIL(JV)	14817.73	CE/AM/S8/2020/38 dtd 05-05-2021	04/05/2023	95.50%	0.50%	96.00%	.....	Road Furniture work is in progress. Due to LA issue work progress is hampered.
2	Dhekiajuli	Improvement and Upgradation of Road from Kanakata to Ghagra Kachari under Asom Mala [From Ch. 0+000 to Ch. 18+800]	18582.30	18.80	12	Anil-Sailaja Joint Venture	18582.30	ASIDCL/NIDA/PKG-3-07-2022-23 DTD.28-10-2022	27.11.2024	12.00%	0.71%	12.71%	-	Construction of CD and GSB Work is in progress. Parallely Process of land acquisition is going on.
3	Dhekiajuli	Improvement and Upgradation of Rowta to Missamari road ( Ghagra Kachari to Village to Phuloguri under Asom Mala [From Ch. 18+800 to Ch. 36+937]	18285.00	18.137	6	Shiva Harjalka D2S Shiva JV	16456.5	ASIDCL/NIDA/PKG-4/08/2022/2 DTD.02-10-2022	01.04.2024	0.70%	0.20%	0.90%	-	Construction of CD Work in progress. Parallely Process of land acquisition is going on.

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli


30/10/23

## Statement showing the monthly progress report of PMGSY (Regular), PMGSY (ADB) under, Barchalla &amp; Dhekiajuli Territorial Road Division, Dhekiajuli

District - Serampur

Division - Barchalla &amp; Dhekiajuli Territorial Road Division

Sl No	Package No	Tender Value in Rs (lakh)	Name of Contractors	Name of road	Name of LAC	Date of starting	Date of completion/expected	Proposed work Road in Km / Br No & Length in Km	Road Work Completed					Bridge Work Completed			Physical Progress in %						Other CD works		Remarks
									E/W in Km	GSB in Km	WBM in Km	ICBPY Call Fill in Km	PC & SC in Km	Foundation	Substructure	Superstructure	Road Part			Br Part			Total Nos	Completed	
																	Previous month	During the month	Cumulative	Previous month	During the month	Cumulative			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
<b>PMGSY -II 2020-21</b>																									
1	AS22-661	339.61	Bhaskar Jyoti Haloi	MRL08-NH-15 to Niz Barsola	Barchalla	10/05/2021	09/02/2022	4.095	-	-	-	2.44	-	-	-	-	65%	0%	65%	-	-	-	2	-	Culvert work started, work in progress.
				MRL10-NH-15 to Singmari Boro Gaon via Nalbari	Barchalla	10/05/2021	09/02/2022	3.470	-	2.6	2.6	3.20	-	-	-	-	75%	5%	80%	-	-	-	2	-	Culvert work started, work in progress.
2	AS22-684	306.89	Surjya Das	MRL02-Singmari to Barsola via Sitalmari	Barchalla	10/05/2021	09/02/2022	9.220	-	6.00	1.50	1.60	0.20	-	-	-	77%	0%	77%	-	-	-	6	-	After flood the work just started.
<b>Total</b>								<b>16.785</b>				<b>7.24</b>	<b>0.2</b>												

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli

4/23  
 30/10/23

# APART

Dist : SONITPUR

Name of Division: Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli

### APART FOR THE YEAR 2021-22

Sl No.	LAC	Name of work	Package No.	Name of Contractor	Work Order No. & Date	Contract amount (in lakhs)	Date of Completion as per tender agreement	Progress upto previous month	Progress during the month	Overall progress (in %)	Remarks
1	Dhekiajuli	Market Modernization and Improvement Program (MMIP) of Dhekiajuli Weekly Market in Sonitpur District Under APART (Package no. APART/NOCP/MARKETS/SN-03)	APART/NOCP/MARKETS/SN-03	M/S S.B.B. ASSOCIATES	CE/APART/91/2020/18, Dtd. 26-07-2021	162.44	20/07/2022	87%	3%	90%	work in progress.
2	Dhekiajuli	Construction of Maloajuli Mitha Aam Bengali road of Dhekiajuli Mouza in Sonitpur District (Length-4.6K.M.) (Package no. APART/NOCP/ROADS/SN-02)	APART/NOCP/ROADS/SN-02	SSD Construction.	CE/APART/42/2020/32, Dtd. 18-02-2022	460.07	12/08/2023	87%	0%	87%	Working estimate has been prepared for approval.

### APART FOR THE YEAR 2022-23

1	Barchalla	Market Modernization and Improvement Program (MMIP) of Borsola Weekly Market In Sonitpur District under APART. [Package No. APART/NOCP/MARKETS/SN-07]	Package No. APART/NOCP/MARKETS/SN-07]	Sri Kulen Hazarika, Bataharl, Town: Dalgaon	CE/APART/52/2022/19-A DTD.14-11-2022	250.36	08/11/2023	36%	0%	36%	work stopped. Letter issued to contractor by EE and AEE to expedite the work progress.
2	Barchalla	Construction of Road from Barakota Chapori to Jharani Tinikharta of Bardubia village, Bihaguri Mouza in Sonitpur District (length 2 KM) under APART [Package No. APART/NOCP/ROADS/SN-05]	APART/NOCP/ROADS/SN-05	Pabitra Boro, Ward No-3, Town: Tangla	CE/APART/129/2022/21 DTD.20-10-2022	202.98	14/07/2023	40%	3%	43%	work in progress.

30/10/23  
Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

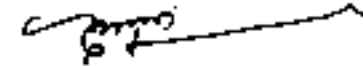
Dhekiajuli

30/10/23



## STATE OWN PRIORITY DEVELOPMENT (SOPD - G)

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.yy)	Physical			Expected Date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto previous month	During this month	Upto the end of this month		
<b>STATE OWN PRIORITY DEVELOPMENT (SOPD - G) for 2018-19</b>														
1	Barchalla	Imp/Construction of PWD Roads (1) Binduguri Bandaman Road (Ghogra T.E. to Tumuki Road)(L= 4.8Km) (2) Ghogra TE to Tumuki Road(Tumuki to Tamulbari Road)(L= 2.5Km) (3) Gundurahil to Nz Bahbari Road (Chingachuburi to Ghogra RCC Br Via Bahbari Charahi)(L= 3 Km) (4) Palupkhuri to Erasul Jungle Road (Johaman Teliagaon Road)(L= 1.7Km) (5) Barchalla Photosimalu Road.(L= 1.7 Km) (6) Bhalukdhara Bagoribari Road(L = 2.0Km) under SOPD-G for the year 2018-19 Package No BARCHALLA/SOPD-G/2018-19/01	364.270	15.700	.....	Surjya Das	327.08	CE/BR/72/2018/27 Dtd 06/03/2019	05/03/2020	75%	2%	77%	-	Work in progress.
<b>STATE OWN PRIORITY DEVELOPMENT (SOPD - G) for 2020-21</b>														
1	Dhekiajuli	Improvement and widening of Tbelamara to Kalamati via Garubandha road Inclu.	3572.99	25.20	1	AGH Construction	3215.69	CE/DEV/TE/651/2020 -21/11 Dtd 17.05.2021	16-05-2023	77%	3%	80%	-	Work in progress.
			25.20											

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli

30/10/23

**SOPD-ODS**

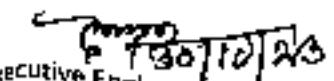

Sl. No.	LAC	Project Name	Sanctioned			Name of Contractor	Tender Amount (in Lakhs)	Work Order No. & Date	Date of Completion as per Tender Agreement (in format DD.MM.YY)	Physical Progress (in %)			Expected date of completion	Remarks
			Amount in Lakhs	Road Length (in Km)	Bridges (in Nos.)					Upto the end of previous month	During this month	Upto the end of the month		
<b>SOPD-ODS For the year 2020-21</b>														
<b>Barchalla LAC</b>														
1	Barchalla	Improvement of Arun TE Garden Road under SOPD(ODS) for the year 2020-21, In Barchalla & Dhekiajuli Territorial Road Division ( EWork, GSB, WBM, JCBP& CD)	97.62	1.770	-	Kumar Ravi Jaiswal	87.84	CE/DEV/TB/115/2021-22/5 QTD 28-09-2021	28/01/2022	93%	2%	95%	Nov'23	Road furniture work in progress.
<b>Subtotal</b>				1.770										

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli  
  
 30/10/23

## Annexure-C

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

Sl No	Admin Dept	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD(roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	MMPNA	4	2	-	-	1	1	-	
2		MMPPNA	14	-	-	1	4	8	1	For 1 Nos. of work, due non availability of earth material work couldn't progresses.
3		MMUPNA	2	-	-	-	-	2	Nil	

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli  


Annexure-D

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending Works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of Physical progress					Remarks	
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PWD(Roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	APART	1	1	-	-	-	1	-	1	-	-	-	-	Work delayed due to lately handed over the work site by Bazar Committee, letter issued to Contractor for early completion.
2		PMGSY	2	-	2	-	-	2	-	1	1	-	-	-	working estimate for BOQ correction has been approved on 16/07/2022.
3		SOPD(G)	1	-	-	1	-	1	-	1	-	-	-	-	Working estimate has been approved recently, Work started.
4		SOPD (ODS)	1	-	1	-	-	1	-	1	-	-	-	-	

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli  
 24/10/23

GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,  
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,  
Sonitpur, Tezpur.

**Sub :-** *Submission of progress report of various developmental schemes for DDC Meeting for the month of October 2023, Implemented by the O/o the Executive Engineer(Agri) Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of October 2023 implemented by the Executive Engineer(Agri.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed : - Soft Copy.

Yours faithfully,

  
Executive Engineer (Agri.)  
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 1536-37 Dated, Tezpur, the 02-11-2023

Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

  
Executive Engineer (Agri.)  
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilisation for the Month of October 2023

Annexure-A

A. For Schemes: Funds received: Nil

S.No	Admin Dept.	Name of Scheme (Registration Agency)	PFMS Code/ SLS Code	Category (SCSS/ Saur/ MAP etc)	Opening Balance With CNA (SMA/Share as applicable)		Opening Balance with the District/ Council/ Districts as applicable		Current Allocation of 16 District*		Yes/No	Funds received in the current Year	Total funds available for Scheme	Funds utilized - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share				Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office

\* As will be provided by the HOD / Concerned Agency PFMS, Public Finance Management System, SLS State Linked Scheme State Code

B. Schemes for which no funds are received by the District Council. For these no amount will be available for utilization. (Detailed history / Detailed notes to be put at end of report of current year from HOD)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				Not Applicable

Executive Engineer (Agril)  
Tezpur Division, Tezpur

## Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works ( Services- Categorise number of works based on the stage of physical progress)						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFMB under SMAM 23-24	3 Nos	100%						Distribution of VLFMB & Power Tillers under SMAM 2023-24 (New Project) @95% subsidy to the beneficiaries completed.
2	Agriculture	Power Tiller under SMAM 23-24	20 Nos	100%						
3	Agriculture	Electric Tiller/Weeder under SMAM 23-24	4 Nos							
4	Agriculture	STW with Solar Pump sets under RIDF	330 Nos			88.06%				Collection of farmers share is going on
5	Agriculture	STW with Diesel Pump sets under RIDF	150 Nos					20.66%		
6	Agriculture	Conservation of knowledge centre with training hall under RIDF	1 Nos			70%				Work is under progress

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	1 to 3 Yrs	3 to 5 Yrs	5-5	100%		75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	VLFMB under SMAM 23-23	Nil					Nil	100%							Distribution completed
2	Agriculture	Construction of ADO Office under APART	Nil					Nil	100%							Construction of ADO Office building at Sharidpur FPS completed and handed over to the DDO, Solapur.

Executive Engineer (Agril)  
Tespur Division, Tespur

**Progress Report of Different Developmental Schemes implemented by the O/o Executive Engineer(Agril),Tezpur Division, Tezpur for the month of October'2023**

**Name of Department :- Agriculture (Engineering wing)**

Sl. No.	Name of the Scheme	Name of Work	Target	Physical achievement	Remarks
1	2	3	4	5	6
1	SMAM - 2022-23	Establishment of Village Level Farm Machinery Bank.(VLFMB)	10	10	Distribution of VLFMB under SMAM'2022-23 @95% subsidy to the beneficiaries completed.
2	SMAM - 2023-24 (New Projects)	Establishment of Village Level Farm Machinery Bank.(VLFMB)	3	3	Distribution of VLFMB & Power Tiller under SMAM'2023-24(New Project) @95% subsidy to the beneficiaries completed.
3		Small Agril Machineries (Power Tiller)	20	20	

Memo No. EE / Agri / Tez / Prog-03 / 2020-21 / 1535

Dated: 02-11/23

Copy to :-

1. The District Commissioner, Sonitpur,Tezpur for favour of kind Information .

  
 Executive Engineer(Agril)  
 Tezpur Division, Tezpur



**Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril),Tezpur Division, Tezpur for the month of October'2023**

Name of Department :- Agriculture ( Engineering wing)

Sl. No.	Name of the Scheme	Target	Beneficiary selected by DLSC	Physical achievement		Remarks
				Farmers Beneficiary Draft	Commissioning	
1	2	3	4	5	6	7
1	<u>RMPF Scheme, (Phase-II)2021 to 2022</u> Installation of STW	i. Diesel pump set = 150 Nos  ii. Solar pump set= 310 Nos.	Diesel pump sets = 186 Nos.  Solar pump sets = 604 Nos.	31  180	27  66	180 Nos of beneficiaries drafts received against STW with Solar & 31 nos STW with Diesel. Process for Installation of Solar Pumpsets is going on.

Memo No. EE/Agril / Tez/ Prog-03 /2020-21/ 1535

Dated: 02/11/23

Copy to :-

1. The District Commissioner, Sonitpur, Tezpur for favour of kind Information.

  
 Executive Engineer(Agril)  
 Tezpur Division, Tezpur

**Progress Report of Different Development Schemes implemented by the O/o Executive Engineer(Agril),Tezpur Division, Tezpur for the month of October'2023**

Name of Department :- Agriculture ( Engineering wing)

Name of work : Construction of ADO's office building under APART & Knowledge Center with training hall under RIDF-XXVII

Sl. No.	Name of the Scheme	Name of work	Target	Physical achievement	Remarks	
1	2	3	4	5	6	
1	Assam Agri business & Rural Transformation Project'2021-22 (APART)	1.Construction of ADO's Office building Depota at Majgaon,Tezpur	1 No.	100%	Completed and handed over to DAO Sonitpur.	
		2.Construction of ADO's Office building Missamari at Garubandha	1 No.	100%		-do-
		3.Construction of ADO's Office building Jamuguri at Niz-Borbhagia	1 No.	100%		-do-
		4.Construction of ADO's Office building Sirajuli at Natunpam	1 No.	100%		-do-
		5.Construction of ADO's Office building at F.T.S Chariduar	1 No.	100%		-do-
	Rural Infrastructure Development Fund (RIDF-XXVII)	6.Construction of Knowledge Centre at Thelamara, Agril, Campus	1 No.	70%	Work is under progress.	

Memo No.EE/Agril/Tez/Prj-03/2020-21/ 1535.  
Copy to :-

Dated: 02/11/23

1. The District Commissioner, Sonitpur, Tezpur for favour of kind Information .

Executive Engineer(Agril)  
Tezpur Division, Tezpur

GOVERNMENT OF ASSAM  
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/ 9,

Dated Tezpur the 1<sup>st</sup>/Nov./2023.

From :- Md. Abdul Hai,  
i/c Assistant Director,  
Handloom & Textile,  
Sonitpur, Tezpur.

✓ To :- The District Commissioner,  
Sonitpur, Tezpur

Sub :- Submission of Monthly Progress Report for the month of October/2023  
for D.D.C. meeting.

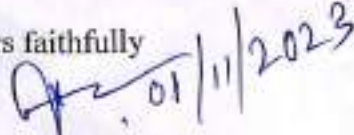

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of October/2023 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed :- As stated above.

Yours faithfully

  
i/c Assistant Director,  
Handloom & Textile,  
Sonitpur, Tezpur. 

OCTOBER 2023

# HANDLOOM AND TEXTILE

O/O ASSISTENT DIRECTOR HANDLOOM AND  
TEXTILE, RUBER BAGAN, SONITPUR TEZPUR.

**Monthly status of Fund receipt and utilisation for the Month of August Year 2023 ANNEX-A**

**A. For Schemes: Funds received.**

SI No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CNA/SNA/ Others-as applicable	District/Council/ Others- as applicable	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code

**ANNEX-B****B. Schemes for which no funds are received by the District/ Council**

<b>Sl. No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

## ANNEX-C

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	0	-	-	-	-	-	-		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	-	-	-	-		
3		PM JJB	0	-	-	-	-	-	-		
4		PMSWY	0	-	-	-	-	-	-		
5		APART	3	-	80%	-	-	-	-	-	Each batch of Weaving, Dyeing & Designing comprises of 20 members each
6		SAMARTH	6	-	90%	-	-	-	-	-	Each batch of Weaving comprises of 20 members each

# 4th Batch Training programme Inogration





## ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the satge of physical progress-						Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	144	-	-	-	-	24%		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-		
3		PM JJBY	0	-	-	0	-	-	-	-	-		
4		PMSWY	0	-	-	0	-	-	-	-	-		
5		APART	3	-	-	3	-	-	-	-	-		
6		SAMP	0	-	-	0	-	-	-	-	-		



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,  
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

*Dev*  
OFFICE OF THE DISTRICT COMMISSIONER  
SONITPUR  
27 OCT 2023

No: DD/TZ/DDC/2023-24/ 905

, Dated Tezpur the 27<sup>th</sup> October, 2023

From, Pradip Dutta Baruah,  
Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

To, The District Commissioner,  
Sonitpur, Tezpur.

*[Handwritten signature]*

Sub: Progress report for the month of October, 2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

*[Handwritten signature]*  
Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

*[Handwritten date]*  
27/10/2023

Office of the District Commissioner,  
Sonitpur, Tezpur  
Date: 30-10-2023  
C.R. No: 09-A  
Action Diary No: \_\_\_\_\_

*RA*  
*[Handwritten signature]*  
30/10/23



GOVT OF ASSAM  
OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,  
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

Progress Report for the month of October, 2023:

Name of work	Physical	Financial Allocation			Present status	Remarks
		Amount Sanction (Rs in Lacs)	Allocation from	Amount Received (Rs in Lacs)		
Seed Money to Dairy Cooperative Societies (DCS), Phase-I (Support for up liftment)	7 nos of DCSs Sonitpur.	14.98 (2.14 for each DCS)	Directorate of Dairy Development, Assam	14.98 (fund received by respective DCSs)	Process of implementation has started.	Training completed for 5 nos. of DCSs, * Jagaran Mahila USS (30 <sup>th</sup> May to 2 <sup>nd</sup> June, 2023). * Uriamguri DUSS (14 <sup>th</sup> to 17 <sup>th</sup> June, 2023). * Sunsires DUSS (20 <sup>th</sup> to 23 <sup>rd</sup> June, 2023). * Bihaguri Anchalik DUSS (26 <sup>th</sup> to 29 <sup>th</sup> July, 2023) * Mahabhoirab DUSS (17 <sup>th</sup> to 20 <sup>th</sup> October, 2023) Equipments Purchased * Milk Analyzer purchased by 3 nos of DCSs - Jagaran Mahila USS - Sunsires DUSS - Bihaguri Anchalik DUSS
Seed Money to Dairy Cooperative Societies (DCS), Phase-II (Feed Subsidy)		46.57 (as per daily milk collection)		46.57 (fund received by respective DCSs)	Process of implementation has been started.	* Fund already been transferred Directly to the DCS's A/C by DBT mode. To be utilized for purchase of feed as per daily milk collection i.e. @ 0.5 kg feed against per ltr of milk). * 6 nos. of DCS's have initiated the feed distribution process.

Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

27/10/23

**OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR**  
**MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER YEAR 2023**

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co uncil/Other s--as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	No fund has so far been received during this financial year.

Annexure- B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	.	.	No fund has so far been received during this financial year.

Deputy Director I/C,  
Dairy Dev, Tezpur Zone, Tezpur

31/10/23

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year

SI No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	-	-	-	19 %	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

27/10/2023



समृद्धि  
संसाधन  
सुरक्षा



*du*



**GOVT. OF ASSAM**  
**OFFICE OF THE DIST. FISHERY DEV. OFFICER**  
**SONITPUR ::::::: TEZPUR**

No.AFS.147/2020 – 21/ 1264

Dated, Tezpur, the 30<sup>th</sup> October, 2023

From: - District Fishery Dev. Officer,  
Sonitpur, Tezpur.

*[Handwritten signature]*

To,  
The District Commissioner,  
Sonitpur, Tezpur,  
(Transformation & Dev. Branch)

Sub.: - Submission of Report for District Dev. Committee Meeting  
for the month of November, 2023.

Ref.: E-file No.57266/DFA/133481      Date: 27/09/2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of November, 2023.

This is for favour of your kind information and necessary action.

Encl. – As stated above.

Yours faithfully

*R.A.*  
*[Handwritten signature]*  
31/10/23

Office of the Deputy Commissioner  
Sonitpur, Tezpur  
Date: 31/10/2023  
C. No. 13A

*[Handwritten signature]*  
30/10/2023

District Fishery Dev. Officer,  
Sonitpur, Tezpur

Monthly status of Fund receipt and utilisation for the Month of November' 2013

Annexure-A

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- Nil now Amount & (% in bracket)		Amount for which LICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LICs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSV	SONIT PUR_F ISH	CSS					60.5461 2	8.4772 2	60.5461 2	8.4772 2	69.02334	60.5461 2 (100%)	8.4772 2 (100%)	Nil	69.02334	Nil	Nil	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

District Fishery Dev. Officer,  
Sonitpur, Tezpur

## Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	PMMSY	1231	1181	12	2			36	

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	1 to <3 Yrs.	3 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	PMMSY	4	4				4			1	1		2	

District Fishery Dev. Officer,  
Soniapur, Tezpur





GOVERNMENT OF ASSAM  
OFFICE OF THE DEPUTY DIRECTOR::TOWN & COUNTRY PLANNING  
DISTRICT OFFICE - SONITPUR: TEZPUR

No: TDO/TP/71/pt-II/2019/114

Dated, Tezpur, the 1<sup>st</sup> Nov/ 2023

To

✓ The District Commissioner,  
Sonitpur, Tezpur

Sub: Submission of Progress Report for the DDC meeting to be held in November/2023

Sir,

With reference to the subject above, I have the honour to enclose herewith the Progress Report up to the month of October /2023 for the DDC meeting to be held in November/2023 for favour of your necessary action.

Enclose: as above

Yours faithfully

(Dr. J. Bora)

Deputy Director  
Town & Country Planning  
Sonitpur, Tezpur


**Progress Report for Development Scheme/ Programmes up to the month of October, 2023.**

Name of the District Head : Dr. Jatijiban Bora, Deputy Director, Town & Country Planning, Sonitpur, Tezpur.

A : First Part :: Action Taken Report : Nil

B : Second Part : Progress Report

Sl. No.	Name of the Scheme	Physical Aspect		Action to be taken by Deptt/ Govt./ Progress %	
		Physical Target after curtailment (unit in Nos.)	Physical achievement During the month Cumulative		
<b>1 Name of the Programme : Pradhan Mantri Awas Yojana (Urban):</b>					
	i) Tezpur MB, No. of beneficiaries : (1271 - 228) Nos.	1043	7	659	Work is going on
	ii) Tezpur Development Authorities, No. of beneficiaries	13982	43	5219	Work is going on
	iii) Dhokiajuli MB, No. of beneficiaries: (682 - 78) Nos.	604	13	521	Work is going on
	iv) Rangapara MB, No. of beneficiaries: (599 - 25) Nos.	574	13	378	Work is going on
	v) Jamugurihat MB, No. of beneficiaries: 71 Nos. (Newly approved)	71	0	0	Work is going on
	vi) Sootea MB, No. of beneficiaries: 71 Nos. (Newly approved)	74	0	0	Work is going on
	<b>Total</b>	<b>16348</b>	<b>76</b>	<b>6777</b>	<b>41.45</b>
<b>2 Preparation of Master Plans:</b>					
	i) Final revised Master Plan of Greater Tezpur Town, 2031	Municipal Area: 7.10 Sq. Km., Master Plan Area: 127.52 Sq. Km. All maps were prepared in both manual & GIS based. Final Master Plan had Govt. Notified.			
	ii) Final Master Plan of Dhokiajuli, 2041	Municipal Area: 4.26 Sq. Km., Master Plan Area: 13.62 Sq. Km. All maps are GIS based. Final Master Plan has been approved by Govt.			
	iii) Draft Master Plan of Rangapara, 2041	Municipal Area: 1.96 Sq. Km., Master Plan Area: 15.67 Sq. Km. All maps are GIS based. Draft Master Plan has Govt. Notified.			
	iv) Draft Master Plan of Jamugurihat, 2041	Municipal Area: 9.71 Sq. Km., Master Plan Area: 60.72 Sq. Km. All maps are GIS based. Draft Master Plan has Govt. Notified.			
	vii) Draft Master Plan of Sootea, 2041	Municipal Area: 11.33 Sq. Km., Master Plan Area: 44.63 Sq. Km. All maps are GIS based. Draft Master Plan has Govt. Notified.			
	v) Final Master Plan of Biswanath Chariali, 2021	Municipal Area: 4.26 Sq. Km., Master Plan Area: 58.86 Sq. Km. All maps are GIS based. Final Master Plan had been approved by Govt. Revision is going on.			
	vi) Draft Master Plan of Gohpur, 2041	Municipal Area: 10.34 Sq. Km., Master Plan Area: 41.97 Sq. Km. All maps are GIS based. Draft Master Plan has Govt. Notified.			

  
 Dr. J. Bora  
 Deputy Director,  
 Town & Country Planning, Sonitpur, Tezpur

GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER  
TEZPUR W. R. DIVISION  
TEZPUR  
e-Mail ID: wrd.tezpur@gmail.com



অসম চৰকাৰ  
কাৰ্যবাহী অভিযন্তাৰ কাৰ্যালয়  
তেজপুৰ জল-সম্পদ সংমণ্ডল  
তেজপুৰ

No. TWRD/M/23/Pt-VII/2020/ 14

To,

The District Commissioner,  
Sonitpur, Tezpur

Sub: Status of the schemes for DDC meeting, November/2023.

Ref. : Your Letter No.TND-27/14/2023-T&D-SON

Sir,

Date: 30/10/2023



*[Handwritten signature]*

With reference to the above, I have the honour to submit herewith the status of all ongoing schemes taken up under different head of account pertaining to Tezpur Water Resources Division, Tezpur up-to October, 2023.

This is for favour of your kind disposal.

Encl.- As above

Yours faithfully

*[Handwritten signature]*  
30/10/2023

Executive Engineer  
Tezpur Water Resources Division  
Tezpur

RA  
*[Handwritten signature]*  
31/10/23

Office of the District Commissioner  
Sonitpur, Tezpur  
Date: 31/10/2023  
12A

Government of Assam  
Office of The Executive Engineer, Tezpur Water Resources Division  
Tezpur

Up-to-Date Status Report of the schemes  
undertaken by Tezpur Water Resources Division,  
Tezpur

**(Up-to October, 2023)**

Submitted by  
Executive Engineer  
Tezpur Water Resources Division  
Tezpur

**UP-TO-DATE STATUS REPORT OF THE SCHEMES UNDERTAKEN BY TEZPUR W. R. DIVISION, TEZPUR**

**A. NABARD**


Sl No.	Head	Name of Scheme	Estimated Amount (Rs.in Lakh)	Ref of AA & T.S.	Name of Contractor	Provisions	Physical Progress	Financial Progress (Rs.in Lakh)	Remarks
1	NABARD RIDF XXIII	Anti erosion measures to protect both bank of river Gabharu at Puthimari and Na-Beel area from the erosion of river Gabharu (Including R/S works)	400.00	WR(C)487/2017/05 Dt. 18.11.17 WR(ED)Tech/7069/2017/6 Dt.05.12.2017	Niranjan Saha, Monsoon Saikia, Jayanta Kr. Nath, Abong Brahma, Dulal Borah etc.	Geo bag	100%	302.37	Work physically completed
2	NABARD RIDF XXIII	Protection of left bank of river Jiabharali at upstream of NH-52.	450.00	WR(C)490/2017/05 Dt. 22.11.2017	B. Nath, Flexituff Int. Ltd., Jayanta Kr. Nath, P. Mahanta, Utpal Pandit,K, Kakati, Flexituff & Sailendra Kalita IV	Geo bag	100%	383.29	Work physically completed
3	NABARD RIDF XXIV	Anti erosion measures to protect Berajan Rajgarh area from the flood devastation of river Jiabharali on its right bank.	200.00	AA/FC_2018-19(1)-437 Dt. 12.02.2019 WR(ED)TECH/7/7295/2018/3 Dt.03.01.2019	Sailen Sarma, Shrubajyoti Kakaty, Lalit kr. Agarwala, Kamal Kakati, Pulin Borgohain etc	Geo bag	100%	189.88	Work physically completed
4	NABARD RIDF XXVIII	Restoration of Meghajarani area on its R/bank embankment of river Gabharu.	821.19	AA/FC_2022-23(1)2012 Dt. 26/01/2023 WR(ED)/Tech/7934/22/03 Dt. 27.01.2023	Ram Sagar Prasad Work Order No. CE/CC/WR/WO/2020-21/1027/Pt.-II/175 Dt. 3/4/2023	Geo-Bag Type-A, Type-B & PCC Slab	85%	558.53	Work is in progress

  
 Executive Engineer  
 Tezpur Water Resources Division  
 Tezpur

**UP-TO-DATE STATUS REPORT OF THE SCHEMES UNDERTAKEN BY TEZPUR W. R. DIVISION, TEZPUR**

**B. SDRF SCHEMES**

Sl. No.	Name of Scheme	Estimated Amount (Rs.in Lakh)	Reference of A.A.	Name of Contractor	Provision of Work	Physical Progress	Financial Progress (Rs.In Lakh)	Remarks
<b>For the Year 2021-22</b>								
1	Immediate measures for restoration of Batasipur area in the Right Bank of river Sopai under SDRF for 2021-22	140.00	AA/05_2022-23(I)_3822, Dt. 25/04/2022 WR(EDRT)277/2012-13/237 Dt. 04.05.2022	Bichitra Basumatary W/O - CE/CC/WR/WO/202 0-21/1027/Pt.II/49 Dt. 03/01/2023	A Type, B Type Geo-Bag, PSC porcupine, Earth Work, PCC Slab	100%	.....	Demand submitted to Revenue Department for release of fund
2	Immediate measures for restoration of damages at Balichapori and its adjoining area of the river Bordikorai under SDRF for 2021-22	150.00	WR(EDRT)277/2012-13/232 Dt. 27.04.2022 AA/05_2022-23(I)_3819 Dt: 25/04/2022	Madhurjya Borah W.O. No, CE/CC/WR/WO/202 0-21/1027/Pt.-II/35 Dt: 08/12/2022	Geo-Bag Type-A, Geo-Bag Type-B	100%	....	Demand submitted to Revenue Department for release of fund
3	Immediate measures for restoration of damages of B/dyke from Biswanath to Panpur at Chitalmari and its adjoining area under SDRF for 2021-22	150.00	AA/05_2022-23(I)_3823, Dt: 25/04/2022	Babul Nath W.O. No. CE/CC/WR/WO/202 0-21/1027/Pt.-I/219 dtd. 21/06/22	Earth work	100%	.....	Demand submitted to Revenue Department for release of fund
4	I/M for closing of breach at 3.40 km in Besseria area on R/B of river Depota including restoration of breach like damages reaches under SDRF for 2016-17,	309.96	RGR549/2016/31, Dt: 19.12.2016 WR(EDRT)277/2012-13/50, Dt. 23/12/2016	Niranjan Saha, Sailen Sarma, Mrinal Das, Hemanta Saharia, etc.	Earth work, Bamboo Screen, Empty cement bag	87%	.....	Foreclosed "As is where is basis". Demand is placed at Revenue Department for release of fund

  
 Executive Engineer  
 Tezpur Water Resources Division  
 Tezpur

**UP-TO-DATE STATUS REPORT OF THE SCHEMES UNDERTAKEN BY TEZPUR W. R. DIVISION, TEZPUR**

**C. SOPD (G) SCHEMES**

Sl No.	Name of Scheme	Estimated Amount (Rs. In	AA No. with date & T.S. No. with date	Name of Contractor	Provisions	Physical Progress	Financial Progress (Rs. in Lakh)	Remarks
1	R/S of existing Panchayat bund and extension of it from Bosa-Simalu PWD road to Hastamanghat road including A/E measures on R/Bank of river Brahmaputra	1500.00	AA/FC_2021-22(I)_1451 Dt. 17-11-2021 WR(ED)Tech/7691/2021/02 Dt. 19/11/2021	Rajib Lohia CE/CC/WR/WO/2020-21/1027/141, Dt. 28/12/2021	Earth work & PSC Porcupine	100%	781.92	Work physically completed
2	Restoration of right bank embankment of river Brahmaputra at Jarani area	165.00	AA/FC_2021-22(I)_1809 Dt. 29-03-2022 WR(ED)Tech/7914/2022/02 Dt. 31/03/2022	M/S Khemsa Traders & Developers CE/CC/WR/WO/2020-21/1027.Pt.-I/239, Dt. 16/08/2022	Earth work, PSC Porcupine, Geo-Bag Type-A, Geo-Bag, Type-B, Geo Fabric sheet with Toe-key	100%	103.95	Work physically completed
3	Restoration of both bank embankment of river Belsiri including breach closing work.	1249.99	AA/FC_2022-23(I)_1974 Dt. 26/01/2023	Maa Kamakhya Art Work Order No. CE/CC/WR/WO/2020-21/1027/ Pt-II/173 Date : 03/04/2023	Geo Bag Type-A, Type-B, Geo-textile fabric sheet, PCC Slab & PSC Porcupine	85%	839.33	Work is in progress
4	Construction of new embankment from Bukagaon to Mansiri outfall of river Jiabharali on its R/B including A/E measures.	1148.47	AA/FC_2021-22(I)_1657 Dt. 07-02-2022 WR(ED)Tech/7755/2021/2 Dt. 09/02/2023	Unicon Projects Pvt. Ltd. W.O. No: CE/CC/WR/WO/2020-21/1027/66 Dt. 02/03/2022	Earth work, Geo material & PSC Porcupine etc	30%	294.37	Work is in progress

  
 Executive Engineer  
 Tezpur Water Resources Division  
 Tezpur

**UP-TO-DATE STATUS REPORT OF THE SCHEMES UNDERTAKEN BY TEZPUR W. R. DIVISION, TEZPUR**

**D. Proposed Schemes under ADB/ SOPD**

Sl. No.	Name of Scheme	Estimated Amount (Rs. In Lakh)	AA No. & T.S. with date with date	Name of Contractor	Provisions	Physical Progress	Financial Progress (Rs.in Lakh)	Remarks
<b>Tezpur W.R. Sub-Division and Biswanath W.R. Sub-Division</b>								
1	Protection work at different reaches under Tezpur and Biswanath District of river Brahmaputra.	13347.39	.....	.....	.....	.....	.....	DPR is under scrutiny of CWC, New Delhi
2	Bank Protection Works of River Mora Bharali from Parua Chariali to Kalaguru Bishnu Prashad Rabha Samadhi (Ph-I)	1500.00	...	.....	Earth Work Excavation, Slope protection with geo mattress, Bicycle/ walking track, Land scaping etc.	40%	....	Work is in progress

  
30/10/2023  
Executive Engineer  
Tezpur Water Resources Division  
Tezpur



**GOVT. OF ASSAM  
PUBLIC WORKS (B&NH) DEPARTMENT**

**SONITPUR DISTRICT TERRITORIAL BUILDING  
DIVISION**

**A Presentation on Major Ongoing Works  
implemented in Sonitpur District as on  
31.10.2023**

# **Annexure - A**

## Annexure - A

### For Schemes: Funds Received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	4059 (GAD)	Construction of Kitchen (G+1) at Tezpur Circuit House, Tezpur		State											14.46	Nil				
2	4216 (GAD)	Construction of Brick Boundary Wall of front & back side of Residential Complex of NAD Commissioner at Tezpur.		State											1.46764	Nil				
3	4059 (Judicial)	Construction of boundary wall at Judicial Court Building, tezpur (CSS Plan)		State											7.63600	Nil				
4	Election Department	Construction of Godowns/ Warehouse for proper storage of EVMs & VVPATS in the 50 Election District of Assam for the year 2017-18 (DEO, Sonitpur).		State											177.18349	Nil				
5	4059 (Jail)	Construction of Mental Wing in Prison Hospital at Central Jail, Tezpur ( 20 Bedded for Male and 10 Bedded for Female Wing) in connection with implementation of Mental Health Care Act 2017.		State											15.12336	Nil				
6	P.W.D. Signature Scheme	Construction of Degree College at Balipara, Rangapara LAC under Sonitpur District under Signature Project for the year 2018-19 . Package No. : SP-44		State											917.76531	Nil				
7	P.W.D. Signature Scheme	Construction of Stadium under Bhutpura under Dhekiajuli LAC.		State											705.60759	Nil				
8	P.W.D. Signature Scheme	Construction of integrated Sports Complex at Tezpur Stadium under Signature project, 2018-19; LAC-Tezpur, District: Sonitpur		State											329.86123	Nil				
9	P.W.B (2059)	Construction/Improvement of Town Hall at Rangapara under 5th Assam State Financial Commission of Rangapara Town committee .		State											134.25567	Nil				
10	P.W.B (2059)	Construction/Improvement of Town Hall at Dhekiajuli under 5th Assam State Financial Commission.		State											237.23910	Nil				
11	Urban Development	Upgradation of Polo Ground Sports infrastructure at Tezpur under CIDF.		State											141.44036	Nil				

SI No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	Urban Development	Construction of Nabapur Market at Mazgaon, Tezpur under CIDF		State											71.41390	Nil				
13	Urban Development	Upgradation of District Library cum Auditorium at Tezpur under CIDF		State											62.34719	Nil				
14	Urban Development	Upgradation of existing Small Market, Chandmari Market at Tezpur under CIDF.		State											90.13871	Nil				
15	Cultural Affairs	Martyr's Park with Convention Hall at Dhekiajuli		State											333.02202	Nil				
16	Cultural Affairs	Development of Baresaharia Bhaona at Jamugurihat, Sonitpur District		State											619.83689	Nil				
17	TTWD (2225)	Football Academy for Boys' at Rangapara, Sonitpur for 2018-19 under the scheme "Construction of Sports Academy" (Package No- TTWD-03)		State											41.20220	Nil				
18	(PWB) 4059	Construction of Tezpur Medical College & Hospital at Bihaguri, Tezpur (Additional Faculty Residential Quarters at Bihaguri, Tezpur) under TNEIF for the year 2017-18.		State											2529.88701	Nil				
19	(PWB) 4059	Construction of Tezpur Medical College & Hospital at Bihaguri, Tezpur (Phase II) under TNEIF for the Fy 2017-18 (Doctors' Hostel (Male & Female) and Nurses' Hostel).		State											2134.16009	Nil				
20	(PWB) 4059	Repairing and renovation of Administrative College Building and Hospital Building at Tezpur Medical College & Hospital at Bihaguri, Tezpur, Assam.		State											701.35002	Nil				
21	4210 (Medical)	Up-gradation of Tezpur Civil Hospital under Annual Plan 2013-14 under Tezpur Building Division (P. No. - AP-2).		State											21.52260	Nil				
22	2210 (Parua ICU)	"Up - gradation of 24 nos. of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project - 2020 at Sonitpur MCH (Parua Chariali) Package No. DIS-COV-19/11"		State											242.23312	Nil				
23	DEOC	Construction of District Emergency Operation Centre (DEOC) at Sonitpur.		State											31.58870	Nil				

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	Model Residential School (2575)	Construction of Model Residential School under MSDP at Sitalmari, Borsola		State											2486.91008	Nil				
25	Higher Education (NIDA/AIFA)	Construction of 6 (Six) nos. Government Model College at 1. Sonitpur (Borsola), 2. Tinsukia (Doomdooma) 3. Chirang 4. Udalguri 5. Baksa and 6. Majuli (At 1. Borsola)		State											575.77818	Nil				
26	Higher Education	Establishment of Govt. Law Colleges in 10 places of Assam. Pkg. No. 8 (at Tezpur in Sonitpur District)		State											457.50210	Nil				
27	2202 (Edn.)	Repair/Renovation of 10 (ten) Old High Performing Govt. H.S. School in the State under one time ACA during 2010-11 (Gr. No. - IV, Infrastructure Development of Govt. Boys' H.S. School, Tezpur under ACA/SPA during 2010-11).		State											157.38851	Nil				
28	(Tech. Edn.)	Establishment of New ITI at Sootea ( Workshop Building, Class Room Building, Principal & Staff quarter, Boundary Wall, Approach Road etc.) for the year 2019-2020		State											272.84153	Nil				
29	2203 (Tech. Edn.)	Construction of ITI at Rangapara under ESDI Scheme.		State											148.78653	Nil				
30	4059	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence ( Construction of workshop and Tech-Lab at 61 nos of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/7) (Govt. Industrial Training Institute, Tezpur and Sonitpur Polytechnic).		State											126.90381	Nil				
31		Repairing and renovation of District Employment Exchange Tezpur at ITI Tezpur Campus.		State											4.39000	Nil				
32	4552 (N.E.C.)	Construction of RCC (G + 2) Building for Seminar Hall, Computer Centre and facilities for Car Parking at Darrang College, Tezpur, Assam under NEC (Plan) during 2013-14 (including Internal Electrification work) Package No. - NEC Tezpur-1.		State											177.61398	Nil				

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
33	2202 (CM's Spl. Scheme)	(i) North Jamuguri High School, Sootea (Class Room – 2 Nos., Sc. Lab. – 1 No.),		State											95.51556	Nil				
34	RMSA	Development of infrastructure to operationise Model School at ii) No-1 Moinajuli, Bahbari, Chariduar under Rangapara Block, Sonitpur District . ( Teachers' quarter, Boundary wall, earth filling, approach road, development of assembly area ) Package No.: 1		State											56.81764	Nil				
35	RMSA (ACR etc.)	Construction of Civil works interventions like Additional Class Room, Science Laboratory, Computer Laboratory, Library, Toilet Block & Drinking Water facilities in Secondary Schools in Assam under RMSA at Rangapara H.S. School in Sonitpur District (Group No. - 14).		State											44.21675	Nil				
36	Education	Construction of R.c.c Laboratory Building (G+2) with provision for future extension, structural glazing, acaustic ceiling, gypsum board ceiling, fire fighting, sanitary and water supply works, electrification works, audio- visual system, lifts and bio- digester etc. of NERIWALM at Tezpur		State											724.77064	Nil				
37		Construction of Girls' Hostel at Tezpur.		State											118.80000	Nil				
38		Construction of "GORKHA BHABAN" in the name of great freedom fighter Pratap Singh Subba (Phase-I)		State											50.23350	Nil				
39	4059	Repair and Renovation of Boys & Girls Hostel at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase II)		State											38.27055	Nil				
40	4059	Repair and Renovation of Boys & Girls Hostel at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase III)		State											51.36264	Nil				
41	4059	Repair and Renovation of Boys & Girls Hostel at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase IV)		State											55.94598	Nil				
42	4059	Repair and Renovation of Boys & Girls Hostel (Civil, Plumbing and Internal/ External Electrification) at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase V)		State											48.27018	Nil				
43	HEFA	Implementation of Building Projects at Tezpur University under HEFA Funding		State											4509.32152	Nil				
44	EWS	Implementation of Building Project for expansion of existing Building under EWS Scheme at Tezpur University.		State											241.51251	Nil				

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>Construction of Model High School for Tea Garden Areas in Assam under SOPD - G</b>																					
45	4059	At Dhekiajuli T. E (Borchala LAC) (Group No. TG-15)		State											264.45145	Nil					
46	Do	Sonajuli T.E. (Rangapara LAC) (Group No. TG-15)																			
47	Do	Arun T.E. (Borsola LAC) (Group No. TG-15)																			
48	Do	Sonabeel T.E. (Rangapara LAC) (Group No. TG-19)		State											328.88672	Nil					
49	Do	Adabari T.E. (Rangapara LAC) (Group No. TG-19)																			
50	Do	Phulbari T.E. (Rangapara LAC) (Group No. TG-19)																			
<b>Construction of 4 (Four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea Garden School at :</b>																					
51	4059	Naharani T.E. in Sonitpur District (Rangapara LAC)		State											14.80142	Nil					
52	4059	Thakurbari T.E. in Sonitpur District (Rangapara LAC)		State											20.08673	Nil					
53	4059	Sonabeel T.E. in Sonitpur District (Rangapara LAC)		State											17.71571	Nil					
54	4059	At Hatinga T.E. in Sonitpur District (Sootea LAC)		State											32.07089	Nil					

# **Annexure – A MSDP**



## Annexure – A MSDP

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>WORKS UNDER MULTI SECTORAL DEVELOPMENT PROGRAMME (MSDP)</b>																				
<b>Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2015-16 at :-</b>																				
1	MSDP	Bilpar LPS (Gabharu Block)												3.30593	0.82648	Nil				
2	MSDP	Majortika LPS (Gabharu Block)												3.40202	0.85050	Nil				
3	MSDP	Gyanjyoti LPS (Gabharu Block)												3.29506	0.82376	Nil				
4	MSDP	Tengakhuti LPS (Gabharu Block)												3.28072	0.82018	Nil				
5	MSDP	Balichapori Uttar Gaon LPS (Gabharu Block)												3.07929	0.76982	Nil				
6	MSDP	Na Chahar LPS (Dhekiajuli Block)												3.12310	0.78077	Nil				
7	MSDP	Kamarchuburi LPS (Dhekiajuli Block)												3.34723	0.83681	Nil				
8	MSDP	Baligaon LPS (Dhekiajuli Block)												3.27478	0.81870	Nil				
9	MSDP	No. 2 Gorpara LPS (Dhekiajuli Block)												1.71072	0.42768	Nil				
10	MSDP	Garmoragaon LPS (Dhekiajuli Block)												3.63072	0.90768	Nil				
11	MSDP	Maj Roumari LPS (Dhekiajuli Block)												1.71072	0.42768	Nil				
12	MSDP	Gar Basti LPS (Dhekiajuli Block)												3.45864	0.86466	Nil				
13	MSDP	Joypur LPS (Dhekiajuli Block)												3.42098	0.85524	Nil				
14	MSDP	Bashbera MES (Dhekiajuli Block)												3.13348	0.78337	Nil				
15	MSDP	Kalakuchi LPS (Dhekiajuli Block)												1.67530	0.41883	Nil				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	MSDP	Torajan LPS (Dhekiajuli Block)												3.64800	0.91200	Nil				
17	MSDP	Bengenajuli LPS (Dhekiajuli Block)												3.64800	0.91200	Nil				
18	MSDP	Indira Gandhi LPS (Dhekiajuli Block)												3.59310	0.89827	Nil				
19	MSDP	Alimabad MES (Borcholla Block)												3.64800	0.91200	Nil				
20	MSDP	Dalbari Kachari LPS (Borcholla Block)												3.42197	0.85549	Nil				
21	MSDP	Balijan LPS (Borcholla Block)												2.93110	0.73277	Nil				
22	MSDP	Balijan Kachari LPS (Borcholla Block)												1.71200	0.42800	Nil				
23	MSDP	Majuli Char LPS (Borcholla Block)												3.61207	0.90302	Nil				
24	MSDP	Pub-Bahnga Mandir LPS (Borcholla Block)												1.72800	0.43200	Nil				
25	MSDP	No. 2 Joynagar LPS (Borcholla Block)												1.71072	0.42768	Nil				
26	MSDP	Yusuf Ali LPS (Borcholla Block)												3.30758	0.82690	Nil				
27	MSDP	Ghuramara LPS (Borcholla Block)												3.63200	0.90800	Nil				
28	MSDP	No. 1 Nurpur LPS (Borcholla Block)												3.64800	0.91200	Nil				
29	MSDP	Toripum LPS (Borcholla Block)												3.64800	0.91200	Nil				
30	MSDP	Madhavdev LPS (Borcholla Block)												3.57406	0.89351	Nil				
31	MSDP	Nislamari LPS (Borcholla Block)												3.55054	0.88764	Nil				
32	MSDP	Borguli LPS (Balipara Block)												3.13408	0.78352	Nil				
33	MSDP	Roumari LPS (Balipara Block)												3.42198	0.85549	Nil				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
34	MSDP	Kurukani LPS (Balipara Block)												3.38028	0.84507	Nil				
35	MSDP	Jaroni LPS (Balipara Block)												2.96250	0.74062	Nil				
36	MSDP	Mansiri LPS (Balipara Block)												3.38374	0.84593	Nil				
37	MSDP	Ganesh Guwala LPS (Balipara Block)												3.36080	0.84020	Nil				
38	MSDP	No. 1 Godamghat LPS (Balipara Block)												3.23235	0.80809	Nil				
39	MSDP	Chariduar Govt. LPS (Balipara Block)												3.21205	0.80301	Nil				
<b>Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2016-17 at :-</b>																				
40	MSDP	Tengakhuti LPS (Gabharu Block)												3.45600	0.86400	Nil				
41	MSDP	Tengabasti Balika LPS (Gabharu Block)												3.45600	0.86400	Nil				
42	MSDP	No. 2 Uriamguri LPS (Gabharu Block)												3.35434	0.83858	Nil				
43	MSDP	Kalia Bhomora LPS (Gabharu Block)												1.92000	0.48000	Nil				
44	MSDP	Tezbedul Khuran Habizia (Gabharu Block)												3.45600	0.86400	Nil				
45	MSDP	No.1 Jorgarh LPS (Gabharu Block)												3.45600	0.86400	Nil				
46	MSDP	No.2 Jorgarh LPS (Gabharu Block)												1.92000	0.48000	Nil				
47	MSDP	Palashbasti LPS (Dhekiajuli Block)												1.53600	0.38400	Nil				
48	MSDP	Amtal Bangali LPS (Dhekiajuli Block)												3.39300	0.84825	Nil				
49	MSDP	Sopai Charijali LPS (Dhekiajuli Block)												1.92000	0.48000	Nil				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	MSDP	Julia (LOKD) ME School (Dhekiajuli Block)												3.45600	0.86400	Nil				
51	MSDP	Naryanpur MES (Dhekiajuli Block)												1.92000	0.48000	Nil				
52	MSDP	Kataludub MES (Dhekiajuli Block)												3.45600	0.86400	Nil				
53	MSDP	Rikamari LPS (Dhekiajuli Block)												1.82482	0.45621	Nil				
54	MSDP	Garubandha LPS (Dhekiajuli Block)												3.38007	0.84502	Nil				
55	MSDP	Kalakuchi MES (Dhekiajuli Block)												3.63790	0.90948	Nil				
56	MSDP	Pavamari LPS (Dhekiajuli Block)												3.45600	0.86400	Nil				
57	MSDP	Swahid Khuhali Devi LPS (Dhekiajuli Block)												3.07200	0.76800	Nil				
58	MSDP	No. 1 Bamunpukhuri LPS (Dhekiajuli Block)												3.07200	0.76800	Nil				
59	MSDP	Gerujuli LPS (Dhekiajuli Block)												3.45600	0.86400	Nil				
60	MSDP	Dibrudarrang (New) LP School (Dhekiajuli Block)												3.45600	0.86400	Nil				
61	MSDP	Panbari LPS (Dhekiajuli Block)												1.53600	0.38400	Nil				
62	MSDP	Bhotpara LPS (Dhekiajuli Block)												1.53600	0.38400	Nil				
63	MSDP	Bashbera LPS (Dhekiajuli Block)												3.45600	0.86400	Nil				
64	MSDP	Sopai Bihutali LPS (Dhekiajuli Block)												1.91121	0.47780	Nil				
65	MSDP	Dhankhana MES (Dhekiajuli Block)												1.84638	0.46159	Nil				
66	MSDP	Rangagara MES (Borsola Block)												3.07200	0.76800	Nil				
67	MSDP	189 No. Rangagara LPS (Borsola Block)												3.45600	0.86400	Nil				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
68	MSDP	Ghuramara LPS (Borsola Block)												1.92000	0.48000	Nil				
69	MSDP	Dalbari Kochari LPS (Borsola Block)												1.53600	0.38400	Nil				
70	MSDP	Balijan LPS (Borsola Block)												1.53600	0.38400	Nil				
71	MSDP	Balijan Kochari LPS (Borsola Block)												1.74000	0.43500	Nil				
72	MSDP	Majuli Char LPS (Borsola Block)												3.64800	0.91200	Nil				
73	MSDP	Pub Bhanga Mandir LPS (Borsola Block)												1.53600	0.38400	Nil				
74	MSDP	Yusuf Ali LPS (Borsola Block)												3.45600	0.86400	Nil				
75	MSDP	Arabinda Bidya Nioketan MES (Borsola Block)												1.71828	0.42957	Nil				
76	MSDP	Toripam LPS (Borsola Block)												3.45600	0.86400	Nil				
77	MSDP	Medhi Chuburi LPS (Borsola Block)												3.45600	0.86400	Nil				
78	MSDP	Bocigaon Dighalipar LPS (Borsola Block)												3.45600	0.86400	Nil				
79	MSDP	Durabari Nimna Buniyadi LPS (Borsola Block)												1.92000	0.48000	Nil				
80	MSDP	Fatasimalu LPS (Borsola Block)												1.72030	0.43008	Nil				
81	MSDP	Chitalmari LPS (Borsola Block)												1.64417	0.41104	Nil				
82	MSDP	Pachim Pachnoi LPS (Borsola Block)												3.45600	0.86400	Nil				
83	MSDP	Bhanga Mandir LPS (Borsola Block)												1.92000	0.48000	Nil				
84	MSDP	Bachasimalu Pre-Senia (Borsola Block)												3.45600	0.86400	Nil				
85	MSDP	Bihia Gaon LPS (Balipara Block)												3.07200	0.76800	Nil				

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86	MSDP	Kachubil LPS (Balipara Block)												3.45600	0.86400	Nil				
87	MSDP	Jarani LPS (Balipara Block)												3.45600	0.86400	Nil				
88	MSDP	Mansiri LPS (Balipara Block)												1.92000	0.48000	Nil				
89	MSDP	Paramaighuli LPS (Balipara Block)												3.45600	0.86400	Nil				
90	MSDP	Kasturba LPS (Balipara Block)												1.84072	0.46018	Nil				
<b>Construction of Additional Class Room 2 (Two) Nos. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2016-17 at :-</b>																				
91	MSDP	Borjuli MES (Balipara Block)												3.31088	0.82772	Nil				
92	MSDP	Singitoli LPS (Balipara Block)												3.07200	0.76800	Nil				
93	MSDP	Dikraijan LPS (Balipara Block)												6.91200	1.72800	Nil				
94	MSDP	Jiban Aind LPS (Balipara Block)												6.91200	1.72800	Nil				
95	MSDP	Harka Bahadur LPS (Balipara Block)												6.14400	1.53600	Nil				
96	MSDP	Gudam Ghat Miri LPS (Balipara Block)												6.91200	1.72800	Nil				
97	MSDP	Dikraijan (New) LPS (Balipara Block)												6.91200	1.72800	Nil				
98	MSDP	Rangajan MES (Balipara Block)												6.14400	1.53600	Nil				
99	MSDP	Mansiri MES (Balipara Block)												6.14400	1.53600	Nil				
100	MSDP	Solmara MES (Balipara Block)												6.91200	1.72800	Nil				
<b>Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>																				
101	MSDP	Mazroumari H.S. School (Dhekiajuli Block)												4.37051	0.56300	Nil				
102	MSDP	Moilaali L.P S (Dhekiajuli Block)												1.92000	0.48000	Nil				

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103	MSDP	Narayanpur L.P.S (Dhekiajuli Block)												3.55720	0.48000	Nil				
104	MSDP	Mijibari L.P.S (Dhekiajuli Block)												3.55720	0.48000	Nil				
105	MSDP	Pachim Kamar chuburi L.P.S (Dhekiajuli Block)												1.92000	0.48000	Nil				
106	MSDP	Narayanpur MES (Dhekiajuli Block)												2.25200	0.56300	Nil				
107	MSDP	LOKD MES Upper Panbari (Dhekiajuli Block)												4.37672	0.56300	Nil				
108	MSDP	Sirajuli High School (Dhekiajuli Block)												4.45808	0.56300	Nil				
109	MSDP	Vivekananda Vidyapith H.S (Dhekiajuli Block)												4.37672	0.56300	Nil				
110	MSDP	Jugal High School (Dhekiajuli Block)												2.25200	0.56300	Nil				
<b>Construction of Additional Class Room 4 (Four) Nos. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>																				
111	MSDP	F. Ali Ahmed MES (Balipara Block)												7.68000	1.92000	Nil				
<b>Construction of Market Shed under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>																				
112	MSDP	Gorubandha (Dhekiajuli Block)												8.00000	2.00000	Nil				
113	MSDP	Hirajuli (Dhekiajuli Block)												13.18510	2.07370	Nil				
114	MSDP	Batasipur (Dhekiajuli Block)												13.18510	2.08192	Nil				
115	MSDP	Mejengjuli (Dhekiajuli Block)												14.81472	2.50000	Nil				
116	MSDP	Ghoramara Bazar (Balipara Block)												8.00000	2.00000	Nil				
117	MSDP	Towbhanga Bazar (Balipara Block)												8.00000	2.00000	Nil				
118	MSDP	Bhalukpong Bazar (Balipara Block)												8.00000	2.00000	Nil				
119	MSDP	Mission Chariali Bazar (Gabharu Block)												18.19208	4.54802	Nil				
120	MSDP	Bhojkhowa Chapori Bazar (Gabharu Block)												10.00000	2.50000	Nil				
121	MSDP	Thelamara Daily Market (Dhekiajuli Block)												10.00000	2.50000	Nil				

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122	MSDP	Da Gaon Weekly Market (Dhekiajuli Block)												18.04242	2.50000	Nil				
123	MSDP	Dhiraimajuli (Borsola Block)												18.89838	4.72460	Nil				
124	MSDP	Sitalmari (Borsola Block)												19.15707	4.78927	Nil				
125	MSDP	Chengabudhiya (Borsola Block)												18.89609	4.72402	Nil				
126	MSDP	Biskhuti (Borsola Block)												18.88190	4.72048	Nil				
127	MSDP	No.1 Basakhimalu (Borsola Block)												19.08596	4.77149	Nil				
128	MSDP	No.2 Batcha Simalu (Borsola Block)												17.45962	4.36490	Nil				
129	MSDP	Solmara Daily Bazar (Balipara Block)												10.00000	2.50000	Nil				
130	MSDP	Khelmati Bajar (Balipara Block)												8.93749	2.23437	Nil				
131	MSDP	At Rangajan Weekly Market (Group No -22) (Balipara Block)												10.00000	2.50000	Nil				
<b>Construction Anganwadi Centre under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>																				
132	MSDP	At Uttar Medhipam (Dhekiajuli Block)												2.80000	0.70000	Nil				
133	MSDP	At Nepali Basti (Dhekiajuli Block)												2.80000	0.70000	Nil				
134	MSDP	At Gohai Bheti (Dhekiajuli Block)												2.80000	0.70000	Nil				
135	MSDP	At Gorjuli - B (Dhekiajuli Block)												5.57404	0.70000	Nil				
136	MSDP	At Sopai Nalbari (Dhekiajuli Block)												5.23384	0.70000	Nil				
137	MSDP	At Shyamaguri TE-C (Dhekiajuli Block)												2.80000	0.70000	Nil				
138	MSDP	At Sopai TE-C (Dhekiajuli Block)												2.80000	0.70000	Nil				



# **Annexure – B**

## Annexure - B

<b>Schemes for which no funds are received by the District/ Council</b>				
Sl. No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	4216 (GAD)	Water Supply Scheme at Chief Judicial Magistrate Qtr. at Tezpur.	Fund not received.	
2	4059 (Judicial)	Extension and Renovation of A.T. Building presently housing the Court and office of the Motor Accident Claims Tribunal, Sonitpur.	Fund not received.	
3	4059 (Judicial)	Strengthening of Old Judicial Court Building Proposed to be declared as Heritage Building) at Sonitpur, Tezpur	Fund not received.	
4	Director of Accounts & Treasury	Rep/Reno of Dhekiajuli Sub-Treasury office building at Dhekiajuli Municipality's Multistoried Building (2nd Floor), Dhekiajuli in Sonitpur District.	Fund not received.	
5	Director of Accounts & Treasury	Repairing and renovation of Old Strong Room & Existing New Building (1st floor) Tiles at Sonitpur Treasury Office Complex, Tezpur, District - Sonitpur (Assam).	Fund not received.	
6	Revenue	Construction of Circle Office quarter and gr-iv quarter at Thelamara Revenue Circle Office Building at Thelamara under Sonitpur District.	Fund not received.	
7	Revenue	Construction of Thelamara Revenue Circle Office Building, Boundary Wall with Iron Gate and raising low site at thelamara Revenue Circle under Sonitpur District.	Fund not received.	
8	Cultural Affairs	Renovation and Modernization of Jyoti Bharati (Poki), Tezpur (Phase I)	Fund not received.	
9	Dist. Science Centre	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	Fund not received.	
10	(PWB) 4059	Construction of Mini Stadium at Sarakahat Play Ground under Barchalla LAC, Assam.	Fund not received.	
11	Health and Family Welfare Department	Repair/Renovation of North Jamuguri C.H.C ( Doctor's Qtrs. With Para Medical Staff Qtrs) at North Jamuguri, Sonitpur for the financial year2019 - 20.	Fund not received.	
<b>Construction of 4 (Four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea Garden School at :</b>				
12	4059	Dibrudarrang T.E. in Sonitpur District ( Dhekiajuli LAC )	Fund not received.	
13	4059	Panbari T.E. in Sonitpur District ( Dhekiajuli LAC )	Fund not received.	
14	4059	Narayanpur T.E. in Sonitpur District ( Dhekiajuli LAC )	Fund not received.	
15	4059	Dhekiajuli T. E in Sonitpur District (Borsola LAC)	Fund not received.	
16	4059	Arun T.E. in Sonitpur District (Borsola LAC)	Fund not received.	
17	4059	Sonajuli T.E. in Sonitpur District (Rangapara LAC)	Fund not received.	
18	4059	Rupajuli T.E. in Sonitpur District (Rangapara LAC)	Fund not received.	
19	4059	Adabari T.E. in Sonitpur District (Rangapara LAC)	Fund not received.	
20	4059	Phulbari T.E. in Sonitpur District (Rangapara LAC)	Fund not received.	
21	4059	Tezpur & Gogora T.E. in Sonitpur District (Rangapara LAC)	Fund not received.	

# **Annexure – B MSDP**

## Annexure – B MSDP

### Schemes for which no funds are received by the District/ Council

<b>WORKS UNDER MULTI SECTORAL DEVELOPMENT PROGRAMME (MSDP)</b>				
<b>Sl. No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reasons</b>	<b>Remarks if any</b>
<b>Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2015-16 at :-</b>				
1	MSDP	Khaloibil LPS (Gabharu Block)	Work not started	Site not available
2	MSDP	Islampur LPS (Gabharu Block)	Work not started	Site not available
<b>Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2016-17 at :-</b>				
3	MSDP	Khaloibil LPS (Gabharu Block)	Work not started	Site not available
4	MSDP	Lokopriya Gopinath Bordoloi LPS (Borsola Block)	Due to incompleteness of work.	
5	MSDP	Singimari LPS (Borsola Block)	Due to incompleteness of work.	
6	MSDP	Madhabdev LPS (Borsola Block)	Due to incompleteness of work.	
7	MSDP	Nisalamari LPS (Borsola Block)	Work not started	No sufficient space available, SMDC will approach to D.C, Sonitpur with a new proposal
8	MSDP	Pachim Biskhuti LPS (Borsola Block)	Due to incompleteness of work.	
<b>Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>				
9	MSDP	Mejengjuli LPS (Dhekiajuli Block)	Due to incompleteness of work.	
10	MSDP	Dhankhana H.S. (Dhekiajuli Block)	Work not started	Site handed over but Work not yet started
11	MSDP	Dhekiajuli Girls' H.S. (Dhekiajuli Block)	Work not started	Site handed over but Work not yet started
12	MSDP	Rakhyasmari H.S. (Dhekiajuli Block)	Work not started	Site handed over but Work not yet started
13	MSDP	Tarajan LPS (Dhekiajuli Block)	Due to incompleteness of work.	
14	MSDP	Sirajuli L.P S (Dhekiajuli Block)	Work not started	Site handed over but Work not yet started
15	MSDP	Mangal Kurku L.P.S (Dhekiajuli Block)	Work not started	Work not yet started
16	MSDP	Dewsang Barhoy LPS (Dhekiajuli Block)	Due to incompleteness of work.	
17	MSDP	Khutaputa L.P School (Dhekiajuli Block)	Work not started	Work not yet started
18	MSDP	Don Bosco MES (Dhekiajuli Block)	Work not started	Work not yet started
19	MSDP	Pachim Nal ghagori LPS (Balipara Block)	Due to incompleteness of work.	
20	MSDP	Molanpukhuri LPS (Balipara Block)	Due to incompleteness of work.	
21	MSDP	Bakulamukh Morikhuti LPS (Balipara Block)	Due to incompleteness of work.	
22	MSDP	Dharikati MES (Balipara Block)	Due to incompleteness of work.	
23	MSDP	Gerugaon MES (Balipara Block)	Due to incompleteness of work.	

Sl. No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
<b>Construction of Market Shed under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>				
24	MSDP	Maj Roumari (Dhekiajuli Block)	Work not started	Work not yet started
25	MSDP	Market Shed at Mora Bharali (Gabharu Block)	Work not started	Work not yet started
26	MSDP	Panchmaile Market (Gabharu Block)	Work not started	Land Disputed
27	MSDP	Parua Chariali Market (Gabharu Block)	Work not started	Land just handed over by Circle Office, Tezpur.
28	MSDP	Jiagabharu Weekly Market (Dhekiajuli Block)	Work not started	Land not available.
29	MSDP	Majengjuli Weekly Market (Dhekiajuli Block)	Work not started	Land not available
30	MSDP	Mazrowmari Weekly Market (Dhekiajuli Block)	Work not started	Work just allotted
31	MSDP	At Botiamari (Group No -4) (Balipara Block)	Work not started	Work not yet started
32	MSDP	At Paruah Daily Market(Group No -23) (Balipara Block)	Work not started	Land not available
33	MSDP	At Khanamukh Daily Market(Group No -20) (Balipara Block)	Work not started	Land not available
34	MSDP	Baithabhanga Sumbaria Bazar (Balipara Block)	Work not started	Land not available
<b>Construction Anganwadi Centre under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18 at :-</b>				
35	MSDP	AT phulaguri N.C Dafala (Balipara Block)	Work not started	Work not yet started
36	MSDP	AT No-2 Garugaon (Balipara Block)	Work not started	Work not yet started
37	MSDP	At Phulaguri NCB (Balipara Block)	Work not started	Work not yet started
38	MSDP	Uttar Dharikati B (Balipara Block)	Work not started	Work not yet started
39	MSDP	At Monmohinipur TE-C (Dhekiajuli Block)	Due to incompleteness of work.	
40	MSDP	At Bangalgaon Siyalmari (Dhekiajuli Block)	Work not started	Work not yet started
41	MSDP	At Dhanmara West Block (Dhekiajuli Block)	Work not started	Work not yet started
42	MSDP	At Dhankhana Balishuri (Dhekiajuli Block)	Work not started	Work not yet started

Sl. No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
43	MSDP	At Balisiri Natunmati (Dhekiajuli Block)	Due to incompleteness of work.	
44	MSDP	At NC Balisia (Dhekiajuli Block)	Work not started	Site handed over
45	MSDP	At Naharbari Bangali (Dhekiajuli Block)	Work not started	Work not yet started
46	MSDP	At Dhankhana High School (Dhekiajuli Block)	Work not started	Site handed over
47	MSDP	At Julia TE-C (Dhekiajuli Block)	Work not started	Work not yet started
48	MSDP	At Monujuli - B (Dhekiajuli Block)	Work not started	Land not available
49	MSDP	At Monujuli Pather Bhatta (Dhekiajuli Block)	Work not started	Site handed over.
50	MSDP	At Gourbasti (Dhekiajuli Block)	Work not started	Work not yet started
51	MSDP	At No -2 Mijibari (Dhekiajuli Block)	Work not started	Work not yet started
52	MSDP	At Khutaputa North Block (Dhekiajuli Block)	Work not started	Work not yet started
53	MSDP	At Sopai Jhargaon L.P. School (Dhekiajuli Block)	Work not started	Work not yet started

# **Annexure – C**

## Annexure - C

### Physical progress of Works under different Schemes/ Programmes/ Projects Under Sonitpur District Territorial Building Divisions - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
<b>1</b>	4059	Supply, Installation, Testing and Commissioning of 2(two) Nos. 150 KLD STP of appropriate technology including Civil Works, tertiary treatment etc, for Tezpur Medical College & Hospital, Tezpur.	1						1



# **Annexure – D**

## Annexure - D

### Physical progress of Works under different Schemes/ Programmes/ Projects Under Sonitpur District Territorial Building Division - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	4059 (GAD)	Construction of Kitchen (G+1) at Tezpur Circuit House, Tezpur							100%						
2	4216 (GAD)	Construction of Brick Boundary Wall of front & back side of Residential Complex of NAD Commissioner at Tezpur.							100%						
3	Do	Water Supply Scheme at Chief Judicial Magistrate Qtr. at Tezpur.							100%						
4	4059 (Judicial)	Extension and Renovation of A.T. Building presently housing the Court and office of the Motor Accident Claims Tribunal, Sonitpur.							100%						
5	Do	Construction of boundary wall at Judicial Court Building, tezpur (CSS Plan)							100%						
6	Do	Strengthening of Old Judicial Court Building Proposed to be declared as Heritage Building) at Sonitpur, Tezpur	1		1			1		92%					
7	Election Department	Construction of Godowns/ Warehouse for proper storage of EVMs & VVPATS in the 50 Election District of Assam for the year 2017-18 (DEO, Sonitpur).							100%						
8	Director of Accounts & Treasury	Rep/Reno of Dhekiajuli Sub-Treasury office building at Dhekiajuli Municipality's Multistoried Building (2nd Floor), Dhekiajuli in Sonitpur District.							100%						
9	Director of Accounts & Treasury	Repairing and renovation of Old Strong Room & Existing New Building (1st floor) Tiles at Sonitpur Treasury Office Complex, Tezpur, District - Sonitpur (Assam).							100%						
10	4059 (Jail)	Construction of Mental Wing in Prison Hospital at Central Jail, Tezpur ( 20 Bedded for Male and 10 Bedded for Female Wing) in connection with implementation of Mental Health Care Act 2017.	1		1			1		85%					
11	4059 (Jail)	Construction of Transgender Ward at Central Jail, Tezpur under Sonitpur District.	1												1
12	P.W.D. Signature Scheme	Construction of Degree College at Balipara, Rangapara LAC under Sonitpur District under Signature Project for the year 2018-19 . Package No. : SP-44	1		1			1		92%					

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
13	P.W.D. Signature Scheme	Construction of Stadium under Bhutpura under Dhekiajuli LAC.	1		1			1		80%				
14	P.W.D. Signature Scheme	Construction of integrated Sports Complex at Tezpur Stadium under Signature project, 2018-19; LAC-Tezpur, District: Sonitpur	1	1				1				40%		
15	P.W.B (2059)	Construction/Improvement of Town Hall at Rangapara under 5th Assam State Financial Commission of Rangapara Town committee .	1		1			1				35%		
16	P.W.B (2059)	Construction/Improvement of Town Hall at Dhekiajuli under 5th Assam State Financial Commission.	1		1			1				45%		
17	Revenue	Construction of Circle Office quarter and griv quarter at Thelamara Revenue Circle Office Building at Thelamara under Sonitpur District.	1			1		1			55%			
18	Revenue	Construction of Thelamara Revenue Circle Office Building, Boundary Wall with Iron Gate and raising low site at thelamara Revenue Circle under Sonitpur District.	1		1			1		80%				
19	BOP	Implementation of Scheme under State Specific Fund for up-gradation of B.O.P. and Strengthening of Road communication 2015-16 at Bhalukpong.							100%					
20	Urban Development	Upgradation of Polo Ground Sports infrastructure at Tezpur under CIDF.	1		1			1			74%			
21	Urban Development	Construction of Nabapur Market at Mazgaon, Tezpur under CIDF	1									40%		

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
22	Urban Development	Upgradation of District Library cum Auditorium at Tezpur under CIDF	1									44%		
23	Urban Development	Upgradation of existing Small Market, Chandmari Market at Tezpur under CIDF.	1								50%			
24	Cultural Affairs	Martyr's Park with Convention Hall at Dhekiajuli	1	1				1				35%		
25	Cultural Affairs	Development of Baresaharia Bhaona at Jamugurihat, Sonitpur District	1	1				1		95%				
26	Cultural Affairs	Renovation and Modernization of Jyoti Bharati (Poki), Tezpur (Phase I)	1	1				1					20%	
27	TTWD (2225)	Football Academy for Boys' at Rangapara, Sonitpur for 2018-19 under the scheme "Construction of Sports Academy" (Package No- TTWD-03)	1		1			1				31%		
28	Dist. Science Centre	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	1											1
29	Sports & Youth (4202)	Repair / renovation of indoor hall at Dhekiajuli Sports Association's Field, Sonitpur.							100%					
30	(PWB) 4059	Construction of Mini Stadium at Sarakahat Play Ground under Barchalla LAC, Assam.	1										6%	
31	(PWB) 4060	Construction of Tezpur Medical College & Hospital at Bihaguri, Tezpur (Additional Faculty Residential Quarters at Bihaguri, Tezpur) under TNEIF for the year 2017-18.	1		1			1			73%			
32	(PWB) 4061	Construction of Tezpur Medical College & Hospital at Bihaguri, Tezpur (Phase II) under TNEIF for the Fy 2017-18 (Doctors' Hostel (Male & Female) and Nurses' Hostel).	1	1				1			68%			
33	(PWB) 4062	Repairing and renovation of Administrative College Building and Hospital Building at Tezpur Medical College & Hospital at Bihaguri, Tezpur, Assam.	1									40%		

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
34	4059 (Medical)	Conversion of Community Hall to Quarter Units at Ground Floor of New Additional Faculty Quarters and providing 02 (Two) Sewage Treatment Plant of Capacity 15 KLD at Tezpur Medical College and Hospital at Bihaguri, Tezpur at Sonitpur							100%						
35	4210 (Medical)	Up-gradation of Tezpur Civil Hospital under Annual Plan 2013-14 under Tezpur Building Division (P. No. - AP-2).							100%						
36	4210 (Medical)	Conversion of Isolation ward to ICU Unit at TMCH Complex on account of COVID 19 Pandemic including gas pipeline connection and other supporting works under SOPD - G for 2021-22.							100%						
37	Medical	Setting up of 30 bedded ( 15 - ICU, 15 Step Down Beds) Paediatric Intensive Care Unit (PICU) in view of increasing Covid cases at TMC&H, Tezpur at Bihaguri, Tezpur. <b>Package No. TMCH/ ICU-30.</b>							100%						
38	2210 (Parua ICU)	"Up - gradation of 24 nos. of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project - 2020 at Sonitpur MCH (Parua Chariali) Package No. DIS-COV-19/11"							100%						
39	Health and Family Welfare Department	Repair/Renovation of North Jamuguri C.H.C ( Doctor's Qtrs. With Para Medical Staff Qtrs) at North Jamuguri, Sonitpur for the financial year 2019 - 20.							100%						
40	DEOC	Construction of District Emergency Operation Centre (DEOC) at Sonitpur.							100%						

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
41	ECRP	Establishment of i) 32/42 bedded Paediatrics care Unit, ii) 10 bedded Intensive Care Unit, iii) RT PCR Laboratory and iv) LMO Tank with MGPS at District/SDCH in various districts of Assam under ECRP II. (Including Electrical works) [1. Repairing and Renovation works for 42 Bedded dedicated Paediatric Care Unit at Kanaklata Civil Hospital in Sonitpur District (12 bedded PICU & 20 bedded O2 Supported beds at 100 bedded MCH Wing (Paruwa) & 10 bedded O2 supported beds at Kanaklata Civil Hospital) & 2. Repairing and Renovation for Augmenting 10 bedded ICU including 20% beds for PICU at Kanaklata Civil Hospital in Sonitpur District] Package no.: ECRP-II/(20)						100%						
42	Model Residential School (2575)	Construction of Model Residential School under MSDP at Sitalmari, Borsola	1	1				1		92%				
43	Higher Education (NIDA/AIFA)	Construction of 6 (Six) nos. Government Model College at 1. Sonitpur (Borsola), 2. Tinsukia (Doomdooma) 3. Chirang 4. Udalguri 5. Baksa and 6. Majuli <b>(At 1. Borsola)</b>	1	1				1				35%		
44	Higher Education	Establishment of Govt. Law Colleges in 10 places of Assam. Pkg. No. 8 (at Tezpur in Sonitpur District)	1	1				1			52%			
45	2202 (Edn.)	Repair/Renovation of 10 (ten) Old High Performing Govt. H.S. School in the State under one time ACA during 2010-11 (Gr. No. - IV, Infrastructure Development of Govt. Boys' H.S. School, Tezpur under ACA/SPA during 2010-11).	1				1	1		99%				

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
46	2202 (Edn.)	Construction of Building of College of Teacher Education (CTE), Majgaon, Tezpur under the Directorate of SCERT, Assam.							100%						
47	(Tech. Edn.)	Establishment of New ITI at Sootea (Workshop Building, Class Room Building, Principal & Staff quarter, Boundary Wall, Approach Road etc.) for the year 2019-2020	1									44%			
48	2203 (Tech. Edn.)	Construction of ITI at Rangapara under ESDI Scheme.	1			1		1					41%		
49	2203 (Tech. Edn.)	Establishment of 21 Nos. new Polytechnics in different districts of Assam under CSS during the year 2017-18, at Dhekiajuli in Sonitpur District. (Phase II)							100%						
50	4059	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/7) (Govt. Industrial Training Institute, Tezpur and Sonitpur Polytechnic).	1											2.5%	
51		Repair & renovation of Office of the Deputy Director of Employment, Central Assam Zone, tezpur along with Chowkidar shed st slotted site in ITI, Tezpur.								100%					
52		Repairing and renovation of District Employment Exchange Tezpur at ITI Tezpur Campus.	1	1				1			95%				
53	4552 (N.E.C.)	Construction of RCC (G + 2) Building for Seminar Hall, Computer Centre and facilities for Car Parking at Darrang College, Tezpur, Assam under NEC (Plan) during 2013-14 (including Internal Electrification work) Package No. - NEC Tezpur-1.	1				1	1			95%				





Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
63		Repair and Renovation of Boys & Girls Hostel at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase II)	1												1	
64		Repair and Renovation of Boys & Girls Hostel at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase III)	1												1	
65		Repair and Renovation of Boys & Girls Hostel at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase IV)	1												1	
66		Repair and Renovation of Boys & Girls Hostel (Civil, Plumbing and Internal/ External Electrification) at Tezpur Medical College Campus at Bihaguri, Tezpur, Assam (Phase V)	1												1	
67	HEFA	Implementation of Building Projects at Tezpur University under HEFA Funding	1										35%			Work is in progress
68	EWS	Implementation of Building Project for expansion of existing Building under EWS Scheme at Tezpur University.	1											2%		Work is in progress
<b>Construction of Model High School for Tea Garden Areas in Assam under SOPD - G</b>																
69	4059	At Dhekiajuli T. E (Borchala LAC) (Group No. TG-15)								100%						
70	Do	Sonajuli T.E. (Rangapara LAC) (Group No. TG-15)								100%						
71	Do	Arun T.E. (Borsola LAC) (Group No. TG-15)	1		1			1			99%					
72	Do	Naharani T.E. (Rangapara LAC) (Group No. TG-16)								100%						





Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year					Progress of Pending works of previous Years pending as on the last date of last Financial Year						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
101	4059	Naharani T.E. in Sonitpur District (Rangapara LAC)	1									42%			
102	4059	Thakurbari T.E. in Sonitpur District (Rangapara LAC)	1									42%			
103	4059	Rupajuli T.E. in Sonitpur District (Rangapara LAC)	1											1	
104	4059	Sonabeel T.E. in Sonitpur District (Rangapara LAC)	1									43%			
105	4059	Adabari T.E. in Sonitpur District (Rangapara LAC)	1											1	
106	4059	Phulbari T.E. in Sonitpur District (Rangapara LAC)	1											1	
107	4059	Tezpur & Gogora T.E. in Sonitpur District (Rangapara LAC)	1										25%		
108	4059	At Hatinga T.E. in Sonitpur District (Sootea LAC)	1										10%		
<b>WORKS UNDER MULTI SECTORAL DEVELOPMENT PROGRAMME (MSDP)</b>															
109	MSDP	Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2015-16	7				7	7			93.66% (Avg)				
110	MSDP	Construction of Additional Class Room 1 (one) Nos. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2016-17	17			17		17			83.25% (Avg)				
111	MSDP	Construction of Additional Class Room 2 (Two) Nos. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2016-17	1			1		1			95.5% (Avg)				
112	MSDP	Construction of Additional Class Room 1 (One) No. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18	19			19		19			51.8% (Avg)				
113	MSDP	Construction of Additional Class Room 4 (Four) Nos. under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18	1			1		1			70%				
114	MSDP	Construction of Market Shed under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18	20			20		20			54.52% (Avg)				
115	MSDP	Construction Anganwadi Centre under Multi Sectoral Development Programme (MSDP) in Sonitpur District for the year 2017-18	21		4	17		21				24.04% (Avg)			

**THANK YOU**