

GOVERNMENT OF ASSAM  
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/ 10,

Dated Tezpur the 4<sup>th</sup> /Dec./2023.

From :- Md. Abdul Hai,  
i/c Assistant Director,  
Handloom & Textile,  
Sonitpur, Tezpur.

To :- The District Commissioner,  
Sonitpur, Tezpur

Sub :- Submission of Monthly Progress Report for the month of November/2023  
for D.D.C. meeting.

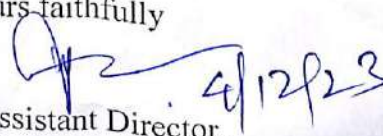
Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of November/2023 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed :- As stated above.

Yours faithfully

  
i/c Assistant Director,  
Handloom & Textile,  
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of August Year 2023 ANNEX-A

A. For Schemes: Funds received.

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CNA/SNA/ Others-as applicable	District/Council/ Others- as applicable	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code

**ANNEX-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

## ANNEX-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	0	-	-	-	-	-	-		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	-	-	-	-		
3		PM JJB	0	-	-	-	-	-	-		
4		PMSWY	0	-	-	-	-	-	-		
5		APART	3	-	80%	-	-	-	-	-	Each batch of Weaving, Dyeing & Designing comprises of 20 members each
6		SAMARTH	6	-	90%	-	-	-	-	-	Each batch of Weaving comprises of 20 members each





GOVT. OF ASSAM  
OFFICE OF THE DIVISIONAL OFFICER  
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2023-24/358

Date:- 04-12-2023

✓ To,

The District Commissioner,  
Sonitpur District.

Sub:- Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **November/2023** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

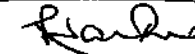
Yours faithfully

Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

**Monthly status of fund receipt and utilisation for the Months of November/2023**

**A. For Schemes Fund received.**

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council /Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	41.00	45.838	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	30.779	Nil	1.62	30.779 (100%)	Nil	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	65.70	7.30	73.00	56.1750	Nil	Nil	Nil	Nil	Nil



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

## B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	
2		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	Work Completed	
3		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	AA Received	



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil			62%			
2		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	Nil	100%					
3		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil						Not started
4		Wet Land Development Project & Pisciculture at Amarakuchi				75%			Work is under progress
5		Safe Disposal Unit & Earthen Drainage Channel at Maranakuri					65%		
6		Integrated Composite Farming at Gataimari				80%			
7		Construction of R.C.C. Check Dam at Gataimari						45%	
8		Excavation of Farm Pond & Pisciculture at Bharali Chapari					85%		
9		Construction of Earthen Drainage Channel at Chenichuk						97%	



Divisional Officer  
 Sonitpur Soil Conservation Division  
 Tezpur

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stade of physical progress							
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years			2 Years				62%				



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur



GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION  
TEZPUR - RANGAPARA DIVISION, TEZPUR  
Email Id- eetezpurdivision@gmail.com

No: TDI/G-61-A/Pt-X/.....738  
Date:.....

Date 04/12/23

To  
✓ The District Commissioner  
Sonitpur, Tezpur.

Sub:- Submission of D.D.C. Meeting Report for the month of November' 2023.

Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of November' 2023.

This is for favour of your kind information and necessary action.

Encl: As stated above.

Yours faithfully

Executive Engineer  
Tezpur - Rangapara Division  
(I) Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date:

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

Sol

Executive Engineer  
Tezpur Rangapara Division  
(Irrigation) Tezpur

**Monthly status of Fund receipt and utilisation for the Month of October' 2023**

**A. For Schemes: Funds received.**

Sl No	Admin Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1										Nil										

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)**

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil

  
 Executive Engineer  
 Tezpur-rangapara Division (Irrigation)  
 Tezpur. 

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Power MDTW Scheme (2 Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2						2	
2		Solar Power MDTW Scheme (3 Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24		-	-	-	-	-		

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	1	-	-	-	1	-	1	-	-	-	-	Physical Progress 100%
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	Nil	-	-	-	-	-	1	-	-	-	-	Physical Progress 80.89%
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	1	Formal Work order issued and work will be started immediately after the harvesting paddy field.
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	Physical Progress 37%

  
 Executive Engineer  
 Tezpur-rangapara Division (Irrigation)  
 Tezpur.

GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,  
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/ 1581

Dated 30-11-2023

To,

✓ The District Commissioner,  
Sonitpur, Tezpur.



**Sub :-** *Submission of progress report of various developmental schemes for DDC Meeting for the month of November'2023, Implemented by the O/o the Executive Engineer(Agril)Tezpur Division,Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of November'2023 implemented by the Executive Engineer(Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

Executive Engineer (Agril.)  
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ \_\_\_\_\_ Dated, Tezpur.the \_\_\_\_\_  
Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

Executive Engineer (Agril.)  
Tezpur Division, Tezpur

Office of the District Commissioner,  
Sonitpur, Tezpur  
Date: 1/12/2023  
CR No. 12A  
Section Diary No.

RA  
@Tezpur  
4/12/23

### Monthly status of Fund receipt and utilization for the Month of November' 2023

A. For Schemes: Funds received- Nil

S.No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Executive Engineer(Agril)  
Tezpur Division, Tezpur

**GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)  
SOOTEA (JAMUGURIHAT)**

No: SDI/Meeting/9/2021/398

Date: 01-12-2023

To,

✓  
The District Commissioner  
Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of November, 2023 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of October, 2023 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4(Four) sheets.

Yours Faithfully




Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)

Dated: 01-12-2023

Memo No.: SDI/Meeting/9/2021/ 398-A

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Sootea for information and necessary action.
3. Office Copy.



Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)



## ANNEXURE A

## Monthly status of Fund receipt and utilisation for the Month of November, Year 2023

## A. For Scheme : Funds Received


Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Sootea Division (Irrigation), Sootea	Construction of water course, field channel and appurtenant structures under command area development and water management (CAD & WM) programme for coverage of 13444 Ha of irrigable area.	-	CSS	-	-	-	-	-	-	-	-	-	517.22003 (44.76%)	264.70776 (22.91%)	-	-	-	-	-
2		Monai Flow Irrigation Scheme	-	State	-	-	-	-	-	-	-	-	-	-	169.558 (84.80%)	-	-	-	-	-
3		DTW Irrigation Scheme at Bharali Chapori under Naduar Development Block (1 Pt.) under RIDF-XXIV(NABARD)	-	CSS	-	-	-	-	-	-	-	-	-	55.99875 (93.33%)	-	-	-	-	-	-
4		MDTW Irrigation Scheme at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	-	CSS	-	-	-	-	-	-	-	-	-	50.492 (84.15%)	-	-	-	-	-	-

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea


## ANNEXURE B

### B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sootea Division (Irrigation), Sootea	Construction of water course, field channel and apurtenant structures under command area development and water management (CAD & WM) programme for coverage of 13444 Ha of irrigable area.	Paucity of funds	
2		Monai Flow Irrigation Scheme	Paucity of funds	
4		DTW Irrigation Scheme at Bharali Chapori under Naduar Development Block (1 Pt.) under RIDF-XXIV(NABARD)	Paucity of funds	
5		MDTW Irrigation Scheme at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	Paucity of funds	

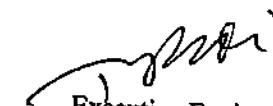
  
Executive Engineer  
Sootea Division (Irrigation)  
Sootea

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sootea Division (Irrigation), Sootea(Jamugurihat)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	-	-	-	-	10%	-	
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	-	90%	-	-	-	-	

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sootea Division (Irrigation), Sootea (Jamugurihat)	Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	1	-	2 Yrs	-	-	-	100%	-	-	-	-	-
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	1	-	1 Yr	-	-	-	100%	-	-	-	-	-

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)

GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA  
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 1808

Date 30/11/23

To,

The District Commissioner,  
Sonitpur, Tezpur

Sub.:- Submission of progress report of ongoing works for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Progress Report of all ongoing works as on 29th November, 2023 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,



(Nitya R. Borkataki)  
Executive Engineer, PWD  
Tezpur, Naduar & Rangapara  
Territorial Road Division, Tezpur

Date 30/11/23

No. PR/19/Part-VIII/2011-12/ 1808-A

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

(Nitya R. Borkataki)  
Executive Engineer, PWD  
Tezpur, Naduar & Rangapara  
Territorial Road Division, Tezpur

## Annexure-A

## Monthly status of Fund receipt and utilisation for the Month of NOVEMBER Year 2023

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						2921.019 L.		1883.98 L.	1037.109 L.		1883.98 L.(64.5 %)	NIL	1883.98 L.	Nil	Nil	
2		5054-RIDF-Loan Share		CS					1536.14587 L			1200.496 L.	335.649 L.	1387.87 L (90.34%)		Nil	1387.87 L	Nil	Nil	
3		5054-RIDF-State Share		State						299.522 49 L.		204.23 L.	95.29 L.		204.23 L.(68.18% )	Nil	204.23 L	Nil	Nil	
4		5054-CRF		CSS					220.00L.				220.00L.		-	Nil	Nil	Nil	Nil	
		5054-SOPD-ODS(MMPP NA)		State						1700.00 L.		515.84 L.	1084.16 L.		515.84 L (30.35%).	Nil	515.84 L.	Nil	Nil	
		5054-SOPD-TSP		State						34.93591 L.		34.93591 L	NIL		34.93591 L(10%)	NIL	34.93591 L	Nil	Nil	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

## Annexure C

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	MMPPNA	18	2	3	2	7	4	-
2		MMUPPNA	3	-	-	1	-	2	-
3		MMPNA	6	1	1	1	1	2	-
4		S.O.P.D.(TSP)	1	-	-	1	-	-	-
5		SOPD (G)	1	-	-		1	-	-

## Annexure D

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorise works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year-Categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY-III	1	1	0	0	0	1	0	1	0	0	0	0
2		SOPD(G) 2020-21	10	4	6	0	0	10	0	5	0	3	2	0
3		RIDF-XXV	2	0	2	0	0	2	0	1	1	0	0	0
4		SOPD(G) 2017-18	1	0	0	1	0	1	0	1	0	0	0	0
5		SOPD(G) 2018-19	4	0	0	4	0	4	0	4	0	0	0	0
6		SOPD(G) 2019-20	6	0	6	0	0	6	0	6	0	0	0	0
7		SOPD(G) 2020-21	4	3	1	0	0	4	0	1	0	1	2	0
8		Signature Project SOPD(G) 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
9		CRF 2018-19	1	0	1	0	0	1	0	1	0	0	0	0
10		ROB	1	1	0	0	0	1	0	1	0	0	0	0
11		APART 2020-21	3	0	3	0	0	3	0	1	1	1	0	0
12		APART 2021-22	5	0	5	0	0	5	0	1	0	1	3	0

*Amal*  
30/11/22  
Executive Engineer, PWD  
Tezpur, Naduar & Rangapara

Territorial Road Division, Tezpur

*Gagan*  
30/11/23



GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,  
TEZPUR : SONITPUR

---

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,  
Sonitpur, Tezpur.

**Sub :-** *Submission of progress report of various developmental schemes for DDC Meeting for the month of November'2023, Implemented by the O/o the Executive Engineer(Agril)Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of November'2023 implemented by the Executive Engineer(Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

**Enclosed:** - Soft Copy.

Yours faithfully,

*SEP*  
Executive Engineer (Agril.)  
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 1582-83 Dated, Tezpur. the 30.11.2023  
Copy to :-

- ✓ 1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

*✓*  
Executive Engineer (Agril.)  
Tezpur Division, Tezpur

### Monthly status of Fund receipt and utilization for the Month of November' 2023

#### A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Schemes-State Code.

#### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Executive Engineer(Agril)  
Tezpur Division, Tezpur

## Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFMB under SMAM 23-24	3 Nos.	100%						Distribution of VLFMB & Power Tiller under SMAM'2023-24(New Project) @95% subsidy to the beneficiaries completed. Collection of farmers share is going on. Work is under progress.
2	Agriculture	Power Tiller under SMAM 23-24	20 Nos.	100%						
3	Agriculture	Electric Tiller/Weeder under SMAM 23-24	4 Nos.							
4	Agriculture	STW with Solar Pump sets under RIDF	320 Nos.			65.9%				
5	Agriculture	STW with Diesel Pump sets under RIDF	150 Nos.					20.66%		
6	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.			70%				

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%							Distribution completed ceremonially.
2	Agriculture	Construction of ADO Office under APART	Nil					Nil	100%							Construction of ADO Office building at chariduar FPS completed and handed over to the DAO, Sonitpur.

Executive Engineer(Agril)  
Tezpur Division, Tezpur

*Handwritten signature*



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,  
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027



No: DD/TZ/DDC/2023-24/ 1015

, Dated Tezpur the 1<sup>st</sup> December, 2023

From, Pradip Dutta Baruah,  
Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

To, ✓ The District Commissioner,  
Sonitpur, Tezpur.

Sub: Progress report for the month of November, 2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

*RA  
Pradip  
5/12/23*

*Handwritten signature*  
Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

*Handwritten signature*  
01/12/23


Office of the Deputy Commissioner,  
Sonitpur, Tezpur  
Date: 5/12/2023  
C.R. No: 31A

**OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR**  
**MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER YEAR 2023**

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co unci/Other s--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-fill now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

## Annexure- B

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.

  
 Deputy Director I/C,  
 Dairy Dev, Tezpur Zone, Tezpur

8  
 01/12/23

## Physical Progress of Works (for the month of November, 2023) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

## Physical Progress of Works (for the month of November, 2023) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl.No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	-	-	-	24%	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

01/12/23



भारत सरकार  
GOVERNMENT OF INDIA

*Dev*



**GOVT. OF ASSAM**  
**OFFICE OF THE DIST. FISHERY DEV. OFFICER**  
**SONITPUR ::::::: TEZPUR**

No.AFS.147/2020 – 21/ *1369*

Dated, Tezpur, the 4th Nov. 2023

From: - District Fishery Dev. Officer,  
Sonitpur, Tezpur.

To,  
The District Commissioner,  
Sonitpur, Tezpur.  
(Transformation & Dev. Branch)

Sub.: - Submission of Report for District Dev. Committee Meeting  
for the month of December, 2023.

Ref.: E-file No. I/126438/2023 Date: 22/11/2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of November, 2023.

*RA*  
*5/12/23*

This is for favour of your kind information and necessary action.

Encl. – As stated above.

Yours faithfully

District Fishery Dev. Officer,  
Sonitpur, Tezpur

Office of the Deputy Commissioner  
Sonitpur, Tezpur  
Date.. *5/12/2023*  
CR NO. .... *30A* .....  
Action Diary No. ....

Monthly status of Fund receipt and utilization for the Month of December 2023  
A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme with us	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONITPUR_FISH	CSS					214.6722	27.1858	107.33610	13.59290	Nil	107.33610	13.59290	Nil	120.92900	Nil	Nil	

\* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

District Fishery Dev. Officer,  
Sonitpur, Tezpur



**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	PMMSY	1231	1181	12	2			36	

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75.99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	PMMSY	4	4				4			1	1		2	

District Fishery Dev. Officer,  
Sonitpur, Tezpur

*adw*



GOVT. OF ASSAM  
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE :: SONITPUR, TEZPUR  
\*\*\*\*\*

No. ADSTG. 5/2020-21/33,

Dated Tezpur, the 4<sup>th</sup> December/2023.

From :- Shri P. Kalita.  
Assistant Director of Sericulture,  
Sonitpur, Tezpur.

To, ✓ The District Commissioner,  
Sonitpur, Tezpur.

*[Handwritten signature]*

Sub :- Submission a report against the 20-points under Monitorable Targets & Monthly Progress Report of November/2023 regarding.

Ref :- WhatsApp Message

Sir,

With reference to the subject cited above I have the honour to submit the report against the 20-points under Monitorable Targets and Monthly Progress Report for the month of November /2023.

This is for favour of your kind information & necessary action.

Yours faithfully,

*[Handwritten signature]*  
04/12/23

Assistant Director of Sericulture,  
Sonitpur, Tezpur.

*[Handwritten signature]*

Memo No. ADSTG. 5/2020-21/33 (A),

Dated Tezpur the 4<sup>th</sup> December/2023.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

*[Handwritten signature]*  
Assistant Director of Sericulture,  
Sonitpur, Tezpur.

31

Office of the Deputy Commissioner,  
Sonitpur, Tezpur  
Date... 5/12/23  
CR No... 21-A  
Section Officer

RA  
@Kalita  
5/12/23

**Monthly status of Fund receipt and utilisation for the Month of Nov Year 2023**

Annexure-A

**A. For Schemes: Funds received**


S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	SERICULTURE	SPK Samegr - 2		CS										3,66,67,600/-	1,13,93,400/-					

\* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council; For** (Please visit <http://www.mcaibudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

  
 Assistant Director of Sericulture,  
 Solapur, Tezpur.

Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works - Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	

Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		

Assistant Director of Sericulture,  
Ronitpur, Tezpur.