GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/10,

Dated Tezpur the 4th /Dec./2023.

From :-

Md. Abdul Hai, i/c Assistant Director, Handloom & Textile, Sonitpur, Tezpur.

Tø :-

The District Commissioner,

Sonitpur, Tezpur

Sub :

Submission of Monthly Progress Report for the month of November/2023 for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of November/2023 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully

i/c Assistant Director, Handloom & Textile, Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of August Year 2023 ANNEX-A
A. For Schemes: Funds received.

SI No.	Admin. Dept.	Scheme (+Implemen tation Agency)	S Code &	/State/ EAP etc.	Bala Wi CNA/	nce th SNA/ rs-as	Bal wit Distri n Othe	ance h the	Current Allocati Distr	ion to	receiv	ed in	Total funds availa ble for Schem e	utilis now A & (nds ed- till mount % in cket)	for which UCs are pending at the end of previou	Utilisatio n Certificat e submitte d against total available funds for the current year	which I pendin da	JCs are g as on	Remarks
					CS	SS	cs	SS	cs	ss	CS	SS		cs	SS			previou	current	
1	2	3	4	5	6	7	8	_ 9	10	11	12	13	14	15	16	17	18	s year	year	
1	m & Textiles, Sonitpur,	Programme	N1/0	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.88 9 lakhs	Nil	173.5 7 lakh	12.0 0	Nil	Nil	Nil	19 Nil	20 65.889 Lakhs	Scheme is goining

State Code

State Code

State Code

ANNEX-B

B. Schemes for which no funds are received by the District/ Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil
inships and				

ANNEX-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Prog	ress of Cu	rrent Vear	works /	services-	Categories sical progress	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Mudra Scheme	0	-	-	_	-	- 1		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-		_		_		
3		PM JJBY	0	-	-	_	-		· .	
4		PMSWY	0	-	-			_		
5	Handloom & Textiles, Sonitpur, Tezpur	APART	3		80%	-	-	-		Each batch of Weaving, Dyeing & Designing comprises of
		SAMARTH	6							20 member each
6					90%	-	•	-		Each batch Weaving comprises of 20 member

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

SI. No.	Admin. Dept.	ysical Progress of Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numb delayed for as on the last Fin Categoris on th	er of Yea or compl e last da ancial Yo	etion - te of ear- based in	Progre	ending as on works based	Remarks				
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	1	Mudra Scheme	140	-	-	144	-	-	-	-	24%		Enclosed extra sheet
	Handloom & Textiles, Sonitpur, Tezpur	Mahatma Gandhi Bunkar Bima Yojana	0	-	-	O	-	-	-	-	_		
		PMMEY	С	-	-	i c	<u> </u> 	-	j 1			*	
1		PIMSWY	· ·	 		e		-		-	-	· · ·	
-	5	SAton	3		-	3	 	-	-	-			
	5	SAton	l 0	<u> </u>		0	<u> </u>	<u> </u>		-			





GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2023-24/358

Date: - 04-12-2023

To,

The District Commissioner, Sonitpur District.

Sub:- Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **November/2023** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer Sonitpur Soil Conservation Division

Tezpur

Monthly status of fund receipt and utilisation for the Months of November/2023

/ <u>A.1</u>	<u>for </u> Scheme	s Fund rec <u>eiv</u>	ed				0	-i=a	Currer	ıt year	Fund rec	cived in	Total	Funds utilis	sed till now	Amount	Utilisation	Amount fo	or which	Remarks
SL No	Admin. Dept.	Name of Scheme (+Implement ation Agency)		Category CS/CSS/ State/Stat e/EAP etc.	CNA/SN	g Balance Vith A/Others- plicable		e With	Alloca	tion to	the curre		funds available for Scheme	amount brac	& (% in ket)	for which UCs are pending at the end of previous year	total available funds for	UCs are p as on	date.	
] 			Central share	State Share	Central share	State Share	Central share	State Share		State Share		Central share	State Share		the current year	Of Previous Year	Of Current Year	
\- <u>-</u>			4	5	6	7	8_	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	41.00	45.838	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
1	Soil Conser ation Depar ment	RIDF	Nil	cs/ss	Nil	Nil	Nil	Nil	Nil	Nil	30.779	Nil	1.62	30.779 (100%)	Nil	Nil	Yes	Nil	Nil	
	3	WDC- PMKSY 2.0	o Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	65.70	7.30	73.00	56.1750	Nil	Nil	Nil	Nil	Nil	

Divisional Officer Sonitpur Soil Conservation Division Tezpur

B. Schemes for which no funds are received by the District/Council: Sonitpur

SI. No.	Administrative	Scheme Name	Reasons	Remarks if any
1	Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	
2		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	Work Completed	
3	Берс	Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	AA Received	

Miks

Divisional Officer Sonitpur Soil Conservation Division Tezpur

			Number of Works sanctioned in the current			ent year w based on			ategorise ical progress
	Administrative Department	Name of scheme	year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil			62%			
		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	Nil	100%					
	3	Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil						Not started
	4	Wet Land Development Project & Pisciculture at Amarakuchi			75%				
	Soil Conservation Department	Safe Disposal Unit & Earthen Drainage Channel at Maranakuri				65%	b		
	6	Integrated Composite Farming at Gataimari			80%				Work is
	7	Construction of R.C.C. Check Dam at Gataimari					45%	6	under progress
	8	Excavation of Farm Pond & Pisciculture at Bharali Chapari			85%	6			
	9	Construction of Earthen Drainage Channel at Chenichuk		97%	6				

Divisional Officer
Soultpur Kull Conservation Division
Texpu

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

S1.	Administrative	Name of scheme	pending as on the last	Number comple Financi on the c	tion - as al Year-(s on the Categori	last dat se work	le of last	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stade of physical progress							
No	Department	Name of scheme	date of previous Financial Year	Less than l Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years			2 Years			62%					

Divisional Officer

Sonitpur Soil Conservation Division

Tezpur



GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION TEZPUR - RANGAPARA DIVISION, TEZPUR Email Id- eetezpurdivision@gmail.com

No: TDI/G-61-A/Pt-X/
To . The District Commissioner Sonitpur, Tezpur.
Sub:- Submission of D.D.C. Meeting Report for the month of November' 2023.
Sir,
With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of November 2023.
This is for favour of your kind information and necessary action.
Enclo: As stated above. Yours faithfully
Executive Engineer Tezpur - Rangapara Division (I) Tezpur
Memo No: TDI/G-61-A/Pt-X/ Date:
Copy to:- 1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour

of kind information (Enclosed as above).

Executive Engineer
Executive Engineer
Tezpur Rangapara Division
(Irrigation) Tezpur

Monthly status of Fund receipt and utilisation for the Month of October' 2023 A. For Schemes: Funds received.

SI No	Admin Department	Name of Scheme (+Imple- mentation	PFMS Code& SLS	Category CS/CSS/ State/	With	Balance CNA hers- as cable.	with District/0	Council/ s as	Curren Alloca Dist	tion to	Fund red the curre		Total funds available for	now Am	ount & (% acket)	for which	Utilisation Certificate submitted against total	Amount fo UCs are p as on o	pending	Remarks
		Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Centra I Share	State Share	of previous year	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	4									Nil	-									

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil

Executive Engineer Tezpur-rangapara Division (Irrigation)
Tezpur.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

SI.	Admin Department	Name of Scheme	Number of Works sanctioned in the	Progr			orks / Service e stage of p		rise number of gress	Remarks
110.	Doparanoni		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Solar Power MDTW Scheme (2 Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.								
2		Solar Power MDTW Scheme (3 Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24		=	-	1 5 .0	-	-	2	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

SI. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last	last wor	date of last	layed for co Financial Y n the delay	ear-Catego	orise			last Final			pending as rise works	
			date of previous Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	3.6 7.40
1		Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.		1	-	-	8	1		1	1/2	-	-	-	Physical Progress 100%
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.		Nil	•		•	192		1	-		-		Physical Progress 80.89%
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	200000	Nil	-	The state of the s		-	1	4-5	n•:			1	Formal Work order issued and work will be started immediately after the harvesing paddy field.
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.		Nil	-	-	-	-	-	-	•	•	-	-	Physical Progress 37%

Executive Engineer
Tezpur-rangapara Division (Irrigation)
Tezpur.

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE)TEZPUR DIVISION, TEZPUR: SONITPUR

Dated 30-11-2023 No. EE/Agri/Tez/PROG-03/2021-22/ 1581 To, 3 D NOV 2023 The District Commissioner, Sonitpur, Tezpur. Submission of progress report of various developmental schemes for Sub :-DDC Meeting for the month of November'2023, Implemented by the O/o the Executive Engineer(Agril)Tezpur Division,Tezpur. Sir, With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of November'2023 implemented by the Executive Engineer(Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action. Enclosed: - Soft Copy. Yours faithfully, Executive Engineer (Agril.) Tezpur Division, Tezpur Memo No. EE/Agri/Tez/PROG-03/2021-22/ Dated, Tezpur.the Copy to :-1. The Senior Planning Officer, Tezpur for favour of kind information. 2. The District Agricultural Officer, Sonitpur Tezpur for favour of information. Executive Engineer (Agril.) Tezpur Division, Tezpur Unice of a 10 Sam Conmissioner iate.1/12/2023

UR NO..... 12/

raction Dian No

Annexure-A

Monthly status of Fund receipt and utilization for the Month of November' 2023

A. For Schemes: Funds received- Nil

S.No	Admin Dept	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	CNA		Opening Bal the District/(Others— as a	Council/	Current Allocation t		Fund receiv current Yea		Total funds available for Scheme	Funds utilise Amount & (bracket)	% in	year	Certificate submitted	Į.	ien ous ae	CLIBO NO
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share			Of Previous Year	Of Current Year	\
-	13		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 No any
Ë							-	1			Ţ	1	 	 	╂		 		<u> </u>	fund is received
E	<u> </u>	-			 -	ļ			 		!	-			-	 			<u> </u>	by this office.
-	 	<u> </u>			 	1	 	1	<u> </u>		1	ightharpoons		1	1-	 	 	 		_
ľ				 	<u> </u>	\pm		<u>- </u>			+	+	 	 		 			 	7
ı⊢	 -													<u> </u>						

⁼ will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php_and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

1					
ı	o at-	Administrative Department	Scheme Name	Reasons	Remarks if any
- 1	S.No			1 Seption 19	N-+ Applicable
- 1	1	-		·	Not Applicable
1	<u> </u>				
	2	· ·	ነ -	·	
1	<u> </u>			<u> </u>	

Executive Engineer(Agril) Tezpur Division, Tezpur

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION) SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/398

Date: 01-12-2023

To,

The District Commissioner

Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of November, 2023 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of October, 2023 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4(Four) sheets.

Yours Faithfully

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Dated: 01-12-2023

Michio Mo., Bibli Miconing

Memo No.: SDI/Meeting/9/2021/398-A

Copy to:-

- 1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
- 2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Sootea for information and necessary action.
- Office Copy.

Executive Engineer Sootea Division (Irrigation) Sootea (Jamugurihat)

5-11-

ANNEXURE A

Monthly status of Fund receipt and utilisation for the Month of November, Year 2023

A. For Scheme: Funds Received

SI. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.		Others - as	7.	ne uncil/Othe	Curre	nt Year to District*	Fund rece currer		Total funds available for Scheme	1,0,000,000,000	zed till now S in bracket)	the end of previous	funds for the	Ucs are pe	for which nding as on ate	Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
1	h	Construction of water course, field channel and apurtentent structures under command area development and water management (CAD & WM) programme for coverage of 13444 Ha of irrigable area.	-	css	-	1#0	-	949	-	740	*	-	æ	517.22003 (44.76%)	264.70776 (22.91%)	-	÷ .	10 - 0	-	-
2	Sootea Division (Irrigation),	Monai Flow Irrigation Scheme		State	le.	•		15c.	-		(*)	-	•	=	169.558 (84.80%)	-		-	-	
3	Sootea	DTW Irrigation Scheme at Bharali Chapori under Naduar Development Block (1 Pt.) under RIDF-XXIV(NABARD)	9 7 8	css	7	-	2.		2	•			-	55.99875 (93.33%)		-		-	350	•
4		MDTW Irrigation Scheme at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF- XXV(NABARD)	ē	CSS		: # ○	-		2			•		50.492 (84.15%)	•	-	-	2.71	-	

Executive Engineer
Sootea Division (Irrigation)
Sootea

ANNEXURE B

B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Construction of water course, field channel and apurtentent structures under command area development and water management (CAD & WM) programme for coverage of 13444 Ha of irrigable area.	Paucity of funds	
2	Sootea Division (Irrigation),	Monai Flow Irrigation Scheme	Paucity of funds	
4	Sootea	DTW Irrigation Scheme at Bharali Chapori under Naduar Development Block (1 Pt.) under RIDF- XXIV(NABARD)	Paucity of funds	H.
5		MDTW Irrigation Scheme at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	Paucity of funds	

Executive Engineer
Sootea Division (Irrigation)
Sootea

	Physic	cal Progress of Wor	ks under differe	nt Schemes	/ Programm	ies/Projects	across De	epartment	s- of Current Y	ear
Sl.	Admin		Number of Works		Current Year		ces- Catego	rise numbe	r of works based	
No.	Dept	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sootea Division (Irrigation), Sootea(Ja mugurihat	Division(Irrigation), Sootea	1	7 7 17	-	-	-	10%	3	
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	-	90%	-	-	-	-	

Executive Engineer Sootea Division (Irrigation) Sootea (Jamugurihat)

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

										рећат гите	mes_ OT Y 10	TIVUS LEM	13		
Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of		f Years dell of last Fina pased on the	incial Year	mpletion - r-Categoris	as on the	Progress	of Pending of last Fina	works of p	revious Ye -Categorise	ars pendin	g as on the	,
		<u> </u>	previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sootea Division (Irrigation), Sootea (Jamuguriha	energy)under	1	-	2 Yrs	-		-	100%	-	-		•	-	
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF- XXV(NABARD)	1	<u>-</u>	1 Yr	-		-	100%	-	-	-	-	-	

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 1808

Date 30/11/23

To,

The District Commissioner, Sonitpur, Tezpur

Sub.:- Submission of progress report of ongoing works for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Progress Report of all ongoing works as on 29th November, 2023 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action. Enclo: - As above.

Yours faithfully,

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Date 30/11/23

No. PR/19/Part-VIII/2011-12/ 1 8 0 8 - Д Сору to:-

 The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

> (Nitya R. Borkataki) Executive Engineer, PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur

Monthly status of Fund receipt and utilisation for the Month of NOVEMBER Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN, /SNA/Ott applicabl	ners- as	Opening I with the District/O Others a applicable	Council/ as	Current \ Allocatio District*		Fund rece in the cur Year		Total funds available for Scheme	Funds util till now A & (% in bracket)		Amount for which UCs are pending	submitted against total	Amount for UCs are po on date.	ending as	Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
i	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD- G		State						2921.019 L.		1883.98 L.			1883.98 L(64.5 %)	NIL	1883.98 L.	Nil	Nil	
2		5054-RIDF- Loan Share		CS		_	<u>-</u>		1536.14587		1200.496 L.		335.649 L.	1387.87 L (90.34%)		Nil	1387.87 L	Nil	Nil	
3		5054-RIDF- State Share		State						299.522 49 L.	 -	204.23 L.	95.29 L.	(20.5470)	204.23 L.(68.18%	Nil	204.23 L	Nil	Nil	
4	· · · · ·	5054-CRF		CSS		 	 	┼──	220.00L,		- -	 _	220,00L.	<u> </u>	''	Nil	Nil	Nil	Nil	
	-	5054-SOPD- ODS(MMPP NA)		State						1700.00 L.		515.84 L.	1084.16 L.		515.84 L (30.35%).	Nil	515,84 L.	Nil	Nil	
	-	5054-SOPD- TSP		State						34.93 ⁵⁹¹ L.		34.93591 L	NIL		34.93591 L(10%)	NIL	34.93591 L	Nil	Nil	
			-	14.	757.40		<u> </u>	 	 -		 -				<u> </u>		 		- 	

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
Ī				<u> </u>
2				

Annexure C

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current		of current works base	•	-		es number of cress
		***********	year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		MMPPNA	18	2	3	2	7	4	-
2		MMUPPNA	3	-	-	1	-	2	-
3	PWD (Roads)	MMPNA	6	1	1	1	1	2	-
4		S.O.P.D.(TSP)	1	-	-	1	-	-	-
5		SOPD (G)	1	-			1	-	-

S. No.	Admin. Dept.		Total Number of works pending as on the last date of previous financial year	Number of the last date of bases	years delay of last finar sed on the	icial year-	categorise	s on the works	Progres last dat	e of previo	ous financi	revious ye al year-Cat f physical p	egories v	ng as on the vorks based
			Illianciai yeai	Less than 1		>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
				Yr	Yrs 0	0	0	1	0	1	0	0	0	0
1	1	PMGSY-III	11	1					0	5	0	3	2	0
2		SOPD(G)	10	4	6	0	0	10	100			0	0	0
	4	2020-21 RIDF-XXV	2	0	2	0	0	2	0	1	1	0		
3	1	SOPD(G)	1	0	0	1	0	1	0	1	0	0	0	0
4		2017-18	1	-				-	No.			0	0	0
5		SOPD(G) 2018-19	4	0	0	4	0	4	0	4	0	-	-	11.25
	-	SOPD(G)	6	0	6	0	0	6	0	6	0	0	0	0
6		2019-20					-		1		0	1	2	0
7	PWD (Roads)	SOPD(G) 2020-21	4	3	1	0	0	4	0	1	-	-		
8	(Nodas)	Signature Project SOPD(G)	1	1	0	0	0	1	0	1	0	0	0	0
		2020-21	1	0	1	0	0	1	0	1	0	0	0	0
9		CRF 2018-19	1	1	0	0	0	1	0	1	0	0	0	0
10	-	ROB APART 2020-		0	3	0	0	3	0	1	1	1	0	0
11		21 APART 2021- 22		0	5	0	0	5	0	1	0	1	3	0

Executive Engineer, PWD

Territorial Road Division, Tezpur

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE)TEZPUR DIVISION, TEZPUR: SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner, Sonitpur, Tezpur.

Sub :- Submission of progress report of various developmental schemes for DDC Meeting for the month of November'2023, Implemented by the O/o the Executive Engineer(Agril)Tezpur Division,Tezpur.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of November'2023 implemented by the Executive Engineer(Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 15-82- ৪৯ Dated, Tezpur.the এক ৪০ Copy to :-

7. The Senior Planning Officer, Tezpur for favour of kind information.

2. The District Agricultural Officer, Sonitpur Tezpur for favour of information.

Executive Engineer (Agril.)
Tezpur Division,Tezpur

Annexure-A

Monthly status of Fund receipt and utilization for the Month of November' 2023

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/EAP etc.	Opening Bal CNA /SNA/Other applicable.		Opening Bai the District/ Others as a	Council/	Current Allocation	Year to District*	Fund recei current Ye		available for	Funds utilis Amount & (bracket)	(% in	Amount for which UCs are pending at the end of previous year	Certificate submitted	Amount for w pending as on	rhich UCs are	Kenurks
$\ $					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State		Central Share	State Share	1		Of Previous Year	Of Current Year	
╟	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ı⊏			1_			lacksquare	<u> </u>	1			·	\leftarrow		_	 			<u> </u>	∔	No any fund is
II —	<u> </u>	┩	+		-	 	-	 	┼	-	 	+	 	 	┼	╂	 	 	+	received
11-	+	+	-						1	<u> </u>	İ									by this office.
I⊏		1				4	1	7	ļ	\perp	 	1	-	Ι	 -	 		<u> </u>	 -	4 !
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			士			<u> </u>		1	1			1		<u> </u>		<u> </u>			<u> </u>	<u>1</u>

^{• =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scherne-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudect.sqv.in/index.php_and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	•	-		Not Applicable
2		<u> </u>		·

Executive Engineer(Agril) Tezpur Division, Tezpur

Annexure-C. Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of C based on the				egorise nu	mber of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	1
1	Ť	VLFMB under SMAM 23-24	3 Nos.	100%						Distribution of VLFMB &
2	Agriculture	Power Tiller under SMAM 23-24	20 Nos.	100%		+	 	 -	 	Power Tiller under
3	Agriculture	Electric Tiller/Weeder under SMAM 23-24	4 Nos.	 				 	 	SMAM'2023-24(New Project @95% subsidy to the
4	Agriculture	STW with Solar Pump sets under RIDF	320 Nos.	- 	 -	65.9%	 	╂	 -	beneficiaries completed.
5	Agriculture	STW with Diesel Pump sets under RIDF	150 Nos.	 	 	03.9%	┼──	20.66%	-{	Collection of farmers share i going on.
6	Agriculture	Construction of knowledge centre with training half under RIDF	1 Nos.	 		70%	+		 	Work is under progress.
				 _			 -	┼─	 	
	<u> </u>	<u></u>			1					

Annexure-D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	pending as on the last date	Number of Financial Ye works based Less than I Yr	on the delay	ed for completion >=3 to <5 Yrs	etion - as on	the last date of la	ast Progress of Financial Ye	Pending work ear-Categorise v physical progre 75-99%	s of previou vorks based	s Years pend	ling as on th	Not started	Remarks
2	Agriculture Agriculture	VLFMB under SMAM 22-23 Construction of ADO Office under APART	ווא					Nil Nil	100%				-		Distribution completed ceremonially. Construction of ADO Office building at
		DIGET AFART											<u> </u>		chariduar FPS completed and handed over to the DAO, Sonitpur.
						 									

Executive Engineer(Agril) Tezpur Division, Tezpur

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GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2023-24/ 1015

, Dated Tezpur the 1st December, 2023

From, Pradip Dutta Baruah, Deputy Director I/C, Dairy Development Tezpur Zone, Tezpur

To, The District Commissioner, Sonitpur, Tezpur.

Sub: Progress report for the month of November, 2023

Sir,
With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Deputy Director I/C, Dairy Development Tezpur Zone, Tezpur

Semina Transaction

COURSE CHIEF NO

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25.55

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER YEAR 2023

	.pt.	eme n Agency)	ILS	CS/CSS/	Opening Balance With CNA	/SNA/Other s-as applicable.	Opening Balance with the	District/Co uncil/Other sas applicable.	Current Year	Allocatio n to District*	Fund	in the current Year	vailable for me	Funds utilised-till now	Amount& (% in bracket)	which UCs are at the end of ious year	Certificate gainst total funds for ent year	Amount for which	pending as on date.	Remarks
SL	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS State / EAI		State Share s-	Central B Share w	State Share s	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central	State Share	Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	_	-	-	-			-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.N	Administrative Department	Scheme Name	Reasons	Remarks if any
0	Administrative Department	Scheme Name		No fund has so far been received
	Animal Husbandry & Veterinary			during this financial year.
1	Department (Dairy Development,	-	•	during and zame
	Tezpur zone, Tezpur)			

Deputy Director I/C, Dairy Dev, Tezpur Zone, Tezpur

Physical Progress of Works (for the month of November, 2023) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year			year works of physical p		Categories nur	nber of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A		-	1	-	-	1		-

Annexure-D

Physical Progress of Works (for the month of November, 2023) under different Schemes/ Projects across Departments- of Previous Year

Sl .No	Admin. Dept	Name of Scheme	of Works	Number complete Financial based of	etion- as	on the la Categor	st date o	of last ss	Pendi	ng as on	the last	date Fina	previous ncial Year sical prog	- Categorise	Remarks
			previous Financial Year	Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75- 99%	50- 74%	25- 49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-		-	1 (one)	-		-		24%	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Deputy Director I/C, Dairy Development Tezpur Zone, Tezpur

0/12/23







Mahotsav

GOVT. OF ASSAM

OFFICE OF THE DIST. FISHERY DEV. OFFICER SONITPUR ::::::: TEZPUR

No.AFS.147/2020 - 21/ 1369

Dated, Tezpur, the 4th Nov. 2023

From: -

District Fishery Dev. Officer,

Sonitpur, Tezpur.

To,

The District Commissioner,

Sonitpur, Tezpur,

(Transformation & Dev. Branch)

Sub .: -

Submission of Report for District Dev. Committee Meeting

for the month of December, 2023.

Ref.:

E-file No. I/126438/2023

Date: 22/11/2023

Sir.

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of November, 2023.

This is for favour of your kind information and necessary action.

Enclo. - As stated above.

Yours faithfully

Owce of the Desum Commissioner

Som. 5/12/2023

Jaction Dian No

District Fishery Dev. Officer, Sonitpur, Tezpur Monthly status of Fund receipt and utilization for the Month of December 2023

A. For Schemes: Funds received-Nil

S.N 0	Admin Dent	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code		Oper Balanci C'N /SNA/Ot applic	e With A hers- as	Oper Balance District/C Other applic	with the Council s as		tion to	Fund r in the c				Amount % in eket)	for which UCs are pending at the end of	total available funds for	Amount UCs are p on o	ringing as	Remar ks
		/ Garage			Central Share	State Share	Central Share	State Share						Central Share	State Share	previous year	the current year		Of Current Year	
亍	7	3	4	5	6	7	8	9	10	11	12	13	14	15_	16	17	18	19	20	21
1	FISHERY		SONIT PUR_F ISH						214.672 2	27.185 8	107.336 10	13.592 90	N.:	107.336 10 (100 %)	90		120.92900		Nil	

* will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No Administrative Department	Scheme Name Reasons Para Life
3.90	Remarks if any
	-

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects aeross Departments- of Current Year

S.No	Admin, Dept,	Name of Scheme	Number of Beneficiaries in current Year	Progress	of Current Ye based	ar works / Se on the stage o	rvices- Cate of physical p	gorise numt rogress	er of works	Remarks
		·····		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	PMMSY	1231	1181	12	2			36	

Annexure-D Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

		No-s of	Total Number of Works pending as		last Fig	nancial Year	letion - as on •Categorise iy in complet:	the fast date of	Progress of	Financi	s of previous al Year-Cate te stage of p	gorise Work	s based on	e last date of last	
S.No	Admin. Dept.	Name of Scheme	on the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Tetal	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
1	FISHERY	PMMSY	4	4			_	4			1	1		2	

District Fishery Dev. Officer, Sonitpur, Tezpur

DEC 2023 OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE :: SONITPURA:

GOVT. OF ASSAM

No. ADSTG. 5/2020-21/33,

Dated Tezpur, the 4th December/2023.

From

Shri P. Kalita.

Assistant Director of Sericulture,

Sonitpur, Tezpur.

To,

The District Commissioner, Sonitpur, Tezpur.

Sub

Submission a report against the 20-points under Monitorable Targets &

Monthly Progress Report of November/2023 regarding.

Ref

WhatsApp Message

Sir,

With reference to the subject cited above I have the honour to submit the report against the 20-points under Monitorable Targets and Monthly Progress Report for the month of November /2023.

This is for favour of your kind information & necessary action.

Yours faithfully

Assistant Director of Sericulture, - Sonitpur, Tezpur.

Dated Tezpur the 4th December/2023.

Memo No. ADSTG. 5/2020-21/33 (A),

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy-22 for favour of kind information.

Assistant Director of Sericulture,

Sonitpur, Tezpur.

Virtice of the Deputy Commissionies

31

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Nov. Year 2023

A. For Schemes: Funds received.

S.No	Admir. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State EAP etc.	Balance With CN /SNA/O applicab	VA thers- as le.	Opening with the District (Others- applicabl	Council/	Current Allocation District	on to	Fund red in the ed Year		Total funds available for Scheme	Funds u till now & (% in baseker)	Antount	Amount for which UCs are	Utilisation Certificate submitted against	Amount of UCs are pondate.	or which ending as	Remarks
	2	Agency)			Share	State	Central Share	State Share	Central Share	State Share	Central Share	State' Share	J ON HUIRE	Central Share	State Share	pending at the end of	total available funds for	Of Previous	Of	
2 L Seri	2	3	4	5	6	7	8	9	10	11	12,	13	14	12		previous year	the current	Year	Year Year	
	SERICULTURE	Samegra		CS							7		1-4	7	16	17	18	19	20	21
		-21					-				9			6						
										-	49		10/21/201	2						180.15
						23170					99		1 (A) (B)	5	900		-			
	* = will be provi													4	-		1		-	

B. Schemes for which no funds are received by the District/ Council: For Pierse visit https://www.moinbulget.gov/in/district/ Department website to know the list of Council whomes of appearance of the council whomes of the council whomes of appearance of the council whomes of the council whomes of the council whomes of the council whom the council whomes of the council whomes of the council whomes of the council whom the council whomes of the council whomes of the council whom the council who

S.No Administrative Department Scheme Name Reasons		
1 Scheme Name Reasons		The Course of many of the Course of the Cour
1 Scheme Name Reasons		A 1 THE DISCHARGE OF CHARGE
Reasons		Additionally lengthment
Reasons		Schema Nama
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Remarks if any	-	Kentart and the second
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Assistant Director of Sericulture,
Sonitpur, Tezpur,

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Annexure-D

Physical Progress of Works under different Schemes: Programmes Projects across Departments- of Controls Year

- [S.No	Admin.	Name of Scheme Sumber of Works Progress of Current Year works Services- Categorise number of	Marine of the State of the Stat
1		Dept.	satisfication of the Works based on the stage of paysical progress	İ
}			систем Year 100% 75-99% 50-74% 25-49% 1-25% Not started	
Ī				
Ì				
[
-				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	of Works	works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
			pending as on the last date	Less than I Yr	>=1 to <3 Yrs	>=3 to <53 rs	>5	Total	100%	75-99%	50- 74° o	25.	1-25%	Not started	
			of previous Financial				ļ.		<u> </u> - 	(
			Year			<u> </u>					 				

						<u></u>	<u> </u>							10X 10x	

Assistant Director of Serioniture,
Ronitpur, Tezpus.