

## **GOVERNMENT OF ASSAM**

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR

No. ADSTG. 5/2020-21/47,

Dated Tezpur, the 30th November/2024.

From

: -Shri M.H. Choudhury.

Assistant Director of Sericulture,

Sonitpur, Tezpur.

To,

The District Commissioner,

Sonitpur, Tezpur.

Sub.

Submission a report against the 20-points under Monitorable Targets &

Monthly Progress Report of November/2024 regarding.

Ref.

:-

E-File No.57266

Sir/Madam,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets, Monthly Progress Report and Physical Progress of work on different schemes (Annexure A, B, c and D) for the month of November/2024.

This is for favour of your kind information & necessary action.

Yours faithfully,

Assistant Director of Sericulture. Sonitpur, Tezpur.

Memo No. ADSTG. 5/2020-21/47 (A),

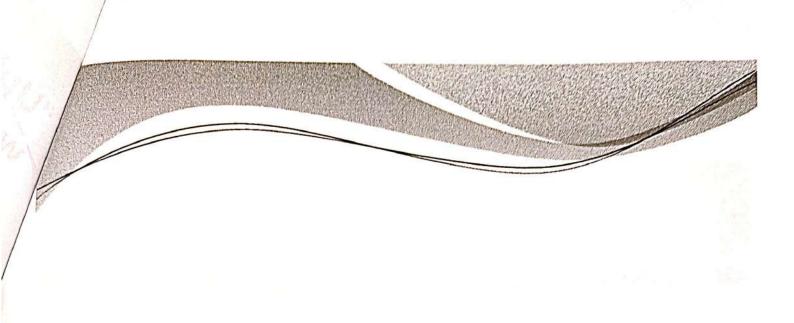
Dated Tezpur the 30th November /2024.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

Office of The District Commissioner

Assistant Director of Sericulture, Sonitpur, Tezpur.



1.No.	A. For Admin, Dept.	Schemes: Fund Name of Scheme (Implementati on Agency)	PFMS Code & SLS	Catego ry CS/CSS /State/ EAP	CAN/SNA	F (2017)	Opening Balance with the District/Counci I/Others- as applicable	Alloca	nt Year ation to crict*	Fund receive current y		Total fund s avail able for	Funds utilised Amount & (% in		Amoun t for which UCs are pendin	Utilisati on Certifica te submitte d	which pendi	ount for UCs are ing as on late	Remark
				etc.	Central Share		Central State	Central	State Share	Central Share	State Share	Sche	Central Share	State Share		total availabl e funds	Of Previous Year	Of Currren t Year	
1	2	3	4	5	6	7	8 9	10			13	14	15	16	17	18	19	20	21
1)	Sericulture	Silk Samagra-2		css					Was a	3,66,67,600/-			2,94,00,0001-						
		ovided by the H r which no fund District/Cou	s are re				lic Finance Mana						Code.	of Central sch	emes of cu	rent schemes	of curre		xure-8 us years)

Assistant Director of Serious...
Sonitpur, Tezpur,

GOVERNMENT OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 3000

Date 3/12/24

To.

The District Commissioner, Sonitpur, Tezpur

SONTPUR, TEZA Sub.:- Submission of Annexures- A,B,C & D for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Annexures-A,B,C & D for all ongoing works as on 03rd December, 2024 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Enclo: - As above.

Yours faithfully,

(Nitya R. Borkataki) Executive Engineer, PWD Tezpur, Naduar & Rangapara

Territorial Road Division, Tezpur

No. PR/19/Part-VIII/2011-12/ 3000 - A Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of

kind information.

(Nitya R. Borkataki) Executive Engineer, PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of NOVEMBER Year 2024

chemes	: runds	received.
SNo	Admin	

5.110	Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Openi Balan With 6 /SNA applic	ce CNA Others- as	Opening with the District/O Others applicable	Council/ as	Current \( \) Allocatio District*		Fund rec in the cu Year		Total funds available for Scheme	Funds u till now Amount in brack	& (%	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount for UCs are po on date.		Remarks
		Agency)			Cent ral Shar e	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centr al Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1_	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD- G		State						634.21 246 L.		579.3319 6L.	54.881L		579.3319 6L.(91.4 0%)	NIL	579.33196L (91.40%)	Nil	Nil	
2	*	5054-RIDF- Loan Share		CS ,					2582.8793 L	NIL	1253.562L	NIL	Parada Antonia	1253.562 L (48.60%)	NIL	Nil	1253.562L (48.60%)	Nil	Nil	
3		5054-RIDF- State Share		State						NIL		NIL	NIL	NIL	NIL	Nil	Nil	Nil	Nil	
4		5054-CRF		CSS			10000		450.00 L	The second second	450.00L.			450.00L (100%)		Nil	450.00L (100%)	Nil	Nil	
5		5054-SOPD- G(MMPPNA)		State						1014.967 13L		947.5065 4L.	67.462L.		947.5065 4L(93.40 %)	Nil	947.50654L(9 3.40%)	Nil	Nil	
6		5054-SOPD- TSP		State						NIL		NIL	NIL	NIL	NIL	NIL	NIL	Nil	Nil	
7		3053-SOPD- G (MMPNA)		State	1					523.020 51L.		L.		312.005 L. (59.70%	L.	*********	312.005L. (59.70%	Nil	Nil	
8		5054-NIDA- LS		CS					2337.944 26 L		2194.946 L.			2194.946 L (93.9%)			2194,946L (93.9%)	Nil	Nil	4
9		5054- MMUPPNA		CS					1810.1787 L.		744.05 L		1066.12877L.	744.05L. (41%)			744.05L. (41%)	Nil	Nil	

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-I

A. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1			10	
2			6	

Annexure C

			Number of works	Progress of	current year w	orks/Services	s- Categories n	number of w	orks based on
S. No.	Admin. Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SOPD-G(2020-2021)	5	1	2	1	1	_	
2		RIDF-XXVII (NABARD) 2021- 2022)	7	3	3	1	1	3-1	_
3		MMPPNA(2022-23)	18	10	7	1	-	-	2=7
4		MMUPPNA(2022-23)	4	1	1	1	-	1	
5		SOPD(ODS) 2023-2024	4	_	1	3	-	:	_
6	PWD (Roads)	MMPPNA(2023-2024)	12	2	1	1	2	6	_
7	(	ASOM MALA 2.0(2023-2024)	4	s <del>-</del>	-	2 <b>7</b> .1	2	2	1 1881
8		MMNPPNA(2023-2024)	10	1	3	2	1	3	_
9		MMUPPNA(2023-2024)	6	1	_	_	1	4	_
10		MMPNA(2023-24)	6	1		2	1	2	_
11		RIDF-XXIX NABARD (2023-24)	6	2		1	1	2	_

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of	last da	te of last t	financial ye	completion ar- categor n completi		Progres date of	previous f	inancial yea	evious year: ar-Categorie aysical prog	s pending : es works b	exure D as on the last pased on the
(25.232)			previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		PMGSY III(20-21)	1	1	0	0	0	1	1	0	0	0	0	0
2		PMGSY-III(22-23)	2	2	0	0	0	2	2	0	0	0	0	0
3		SOPD(G) 2020-21	5	0	0	5	0	5	1	2	1	1	0	0
4		RIDF-XXV	1	0	0	1	0	1	0	1	0	0	0	0
5		RIDF-XXVII(2021-2022)	7	4	0	0	0	7	3	3	0	1	0	0
6		SOPD(G) 2017-18	0	0	0	0	0	0	0	0	0	0	0	0
7		SOPD(G) 2018-19	0	0	0	0	0	0	0	0	0	0	0	0
8		SOPD(G) 2019-20	0	0	0	0	0	0	0	0	0	0	0	0
9		SOPD(G) 2022-23(TSP)	1	0	0	0	0	1	1	0	0	0	0	0
10		Signature Project SOPD(G) 2020-21	1	0	0	0	0	0	1	0	0	0	0	0
11		CRF 2018-19	1	0	0	0	0	1	1	0	0	0	0	0
12	PWD (Roads)	ROB	1	0	1	0	0	0	0	1	0	0	0	0
13	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	APART 2020-21	`1	0	1	0	0	1	1	0	0	0	0	0
14		APART 2021-22	4	4	0	0	0	4	4	0	0	0	0	0
15		MMUPPNA 2022-23	4	2	0	0	0	4	1	1	1	0	1	0
16		MMPPNA 2022-23	18	11	0	0	0	18	10	7	1	0	0	0
17		MMPNA 2022-23	6	1	0	0	0	6	5	1	0	0	0	0
18	5	MMPNA(2023-24)	6	1	0	0	0	6	1	0	2	1	2	0
19		MMPPNA(23-24)	12	0	0	0	0	12	2	1	1	2	6	0
20		MMNPPNA(23-24)	10	0	0	0	0	10	1	3	2	1	3	0
21		ASOM MALA 2.0(23-24)	4	0	0	0	0	4	0	0	0	2	2	0
22		RIDF-XXIX NABARD(2023-2024)	6	0	0	0	0	6	2	0	1	1	2	0
23		SOPD(ODS) 2023-24	4	0	0	0	0	4	0	1	3	0	0	0

(Nitya R. Borkataki) Executive Engineer, PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)
SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/1550

Dated: 26-11-2024

To,

The District Commissioner

Sonitpur

Sub:

Submission of Progress Report of ongoing schemes for DDC meeting for the month of November, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of November, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4 (Four) sheets.

Yours faithfully

50 il son

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Memo No. SDI/Meeting/9/2021/

(A)

Dated: 26-11-2024

Copy forwarded to:-

- 1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
- 2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

## Monthly status of Fund receipt and utilisation for the Month of November, 2024

SI.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP	Opening Ba CAN/SNA/ applie	Others - as	Opening Ba th District/Co rs-as ap	e uncil/Othe	Curre	nt Year to District*	Fund rece currer	ived in the nt year	Total funds available for	Funds utili Amount (%	zed till now in bracket)	the end of	Utilization Certificate submitted against total available funds for the	Ucs are pe da	for which nding as on ate	Remarks
			3B code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share		current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	-	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea		State	-	×			-	23.42352 L	8	i.	23.42352 L	4	NIL	•		8	it	Works are completed. Payment not ye made.
2	Irrigation Department (Sootea Division, Irrigation, Sootea)	M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	(ie)	State		-		8		34.00 L	٠		34.00 L		NIL	-	-	æ	(·	Budget receiver for an amount of Rs. 34.00 L Payment not ye made.

ANNEXURE B

3. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

12

Annexure-C

SI.	Admin Dept	Name of Scheme	Number of Works	Progress of		r works / Ser the stage of			ber of works	Remarks
No.		rame of scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea		100%	-	-	-		-	Works are completed. Payment not yet made.
2	Division, Irrigation, Sootea)	M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	-	T.	-		-	Budget received for an amount of Rs. 34.00 L. Payment not yet made.

N

Annexure-D

	1	Physi	cal Progress of	Works und	er differen	t Schemes	/ Program	mes/Proj	ects across	Departm	ents- of Pr	evious Yea	ırs		
SI.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of	last date	f Years dela of last Fina pased on the	incial Year	-Categorise	e works	Progress of last date	of last Fina	ancial Year	revious Ye -Categorise sical progre	works bas	g as on the sed on the	Remarks
			previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos, of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL	2	-	-	9	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF- XXV(NABARD)	NIL	-	æ			N/A	100%	100 miles 114 minutes 11	-	-	#4	6 2 1	Works completed and payment

### **GOVERNMENT OF ASSAM** OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION TEZPUR - RANGAPARA DIVISION, TEZPUR

Email Id- eetezpurdivision@gmail.com

No: TDI/G/61-A/Pt-X/....4.7.4

Date: .... 28 11/24

The District Commissioner Sonitpur, Tezpur.

Sub:- Submission of D.D.C. Meeting Report for the month of Dec' 2024.

Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of Dec' 2024.

This is for favour of your kind information and necessary action.

Enclo: As stated above.

1

Yours faithfully

**Executive Engineer** par - Rangapara Division (I) Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date: .....

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

> **Executive Engineer** Tezpur - Rangapara Division (I)

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November, 2024 A. For Schemes: Funds received.

SI No	Admin Departmen	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS	Category CS/CSS/ State/	With	Balance CNA thers- as cable.	Balan ti District	ce with ne /Council ors as	Alloc	nt Year ation to trict*	Fund re	ceived in ent Year	Total funds available for	Funds util now Amou in brac	unt & (%	UCs are pending at the end	against total	Amou which U pending dat	ICs are g as on te.	Remark
			Code	EAP etc.	Central Share	State Share	Centra		Centr al Share	State	Central Share/ Loan Share	State Share	Scheme	Central Share/ Loan Share	State Share	of previous year	available funds for the	Of Previou s Year	Of Curren t Year	1
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of solar & Electrically Operated Hybrid Tube Well Scheme in Rangapara LAC under S.P.O.DG for the year 2022-23.		State	-	-	-	-	-	-	NIL	27.8210	27.8210	NIL	100%	NIL	1	_	-	
2		Parmaighuli Solar powered MDTW (2Points) under Balipara Development Block under RIDF XXVIII (NABARD) for the year 2022-23		LS	-	-	-	-		-	29.54327	NIL	29.54327	100%	NIL	NIL			-	(NABAR ) Loan share
3	Irrigation	Solar power MDTWs (2Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		LS	-	-			-	-	62.03084	NIL	62.03084	100%	NIL	NIL	-	1	-	(NABAR) (NABAR) ) Loan share
4	Irrigation	Solar power MDTWs (3Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		LS	-		-	-	-	-	93.4370	NIL	93.43700	100%	NIL	NIL	-	20	_	(NABARI ) Loan share

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of

Current and previous vears)

SL Administrative Department Scheme Name Reasons Remarks if any

1 Irrigation NIL Nil Nil

Executive Engineer
Pezpur-rangapara Division (Irrigation)
Tezpur.

Annexure-C

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

SI. No.	Admin Department	Mana of Cohomo	Number of Works sanctioned in the	Progr	ress of Curre works b	ent Year wo	orks / Service e stage of p	es- Categor hysical prog	rise number of ress	Remarks
	3.5		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		1			٠			
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year		1	141	76E		•		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

SI.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous	last wor	date of last	layed for co Financial Y on the delay	ear-Categ	orise	Progress the last	date of las	t Financial	t previous Year-Cate on hysical pro	egorise w	nding as on orks based	Remarks
0.	reparunent		Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	198	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	Nil		-	(*)		-	-		•	100 100 100 100 100 100 100 100 100 100	•	
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	1		•	( <b>H</b> )	-	1		•	100			
3	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.		1					1		Ē.	6522	ie.		
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	*		3.67		-	-	129	-	•		

Executive Engineer

Executive Engineer

Tezpur-rangapara Division (Irrigation)

Tezpur.

# GOVT. OF ASSAM. OFFICE OF THE EXECUTIVE ENGINEER:PWRD, BORCHALLA & DHEKIAJULI TERRITORIAL ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/1095

Dated: Dhekiajuli the 29/11/2024

To.

The District Commissioner, Sonitpur, Tezpur

Sub:- Submission of Monthly Progress Report for the month of Nov/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Nov/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Enclo:- 1. Progress Report (1 set).

Yours faithfully,

(Er. K. Sarma)
Executive Engineer, P.W.R.D.
Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Annexure-C

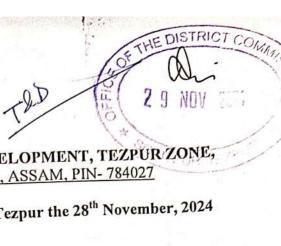
Physical Progress of Works under different schemes/programmes/Projects agrees Papartments - Current Year.

SI No	Admin Dept	Name of scheme	Number of works sanctioned	Progress of cui	rrent year work	s/ Services-Ca of physi	ategorise numb	er of works ba	ased on the stage	Remarks
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1		Axom Mala	3	-	1	-	1	1	0	<u> </u>
2		MMPNA,22-23	7	3	4	0	0	0	0	4
3		MMPNA 23-24	9	6	(#1	1	0	2	0	
4		MMPPNA,22-23	14	2	4	6	2	0	0	
5		MMPPNA, 23-24	9	12:	-	5	3	1	0	1
6	PWD(roads), Barchalla &	MMMPA, 22-23	2		1	-	- 3	1	0	
7	Dhekiajuli Territorial Road	MMUPPNA, 22-23	2	(#)		. 1	1		0	
8	Division, Dhekiajuli	MMUPPNA,23-24	2	8		-	2		0	
9	4	RIDF-XXIX	3	-	-	1	2	8	0	
10		MMNPPNA, 23-24	3	-		-	1	2	0	15
11		SOPD-ODS 23-24	8	-	1	3	2	2	0	
12		Road Safety Works	1	320	1	-	-#	(26)	0	==

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli



## GOVT OF ASSAM

## OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2024-25/606

, Dated Tezpur the 28th November, 2024

From, Padmaj Deka, Deputy Director I/C, Dairy Development

Tezpur Zone, Tezpur

The District Commissioner, Tø, Sonitpur, Tezpur.

Progress report for the month of November, 2024 Sub:

With reference to the subject cited above, I have the honour to submit herewith the Sir, Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Deputy Director I/C, Dairy Development Tezpur Zone, Tezpur

Danie

Office of The Distric' Commissioner

# OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER YEAR 2024

Annexure- A

SL No	Admin. Dept.	of Scheme ntation Agency)	AS & SLS de	CS/CSS/ AP etc.	Opening Balance With	/SNA/Other s-as applicable.	Opening Balance with the	District/Co uncil/Other s-as applicable.	Current	Allocatio n to District*	Fund	in the current Year	vailable for me	Funds utilised-till now	Amount& (% in bracket)	Amount for which UCs are pending at the end of Previous year	Utilization Certificate abmitted against total available funds for the current year	Amount for which		Remarks
2 X	Admin	Name of Sche (+Implementation	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc.	Central	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central	State Share	Amount for w pending at Previo	Utilization submitted ; available the curr	Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	7.00	9 <b>-</b> 8	-	-	-	-		-	-		-	-	-	-	-	-	No fund has so far been received during this financial year.

### Annexure- B

Sl.N	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	e*.	No fund has so far been received during this financial year.

Deputy Director I/C,
Dairy Dev, Tezpur Zone, Tezpur

Annexure-C

## Physical Progress of Works (for the month of November, 2024) under different Schemes/Programmes/Projects across Departments- of Current Year

T C	141: 5	6)	, ,	. unicient	Denemes			tegories num	iber of works	Remarks
S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	based on	the stage	of physical p	/ Services- Ca progress 25-49%	1-25%	Not started	
	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A		100%	75-99%	-		.=	-	-

Annexure-D

## Physical Progress of Works (for the month of November, 2024) under different Schemes/ Projects across Departments- of Previous Year

SI .No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of	comple Finance	etion- as ial Year-	on the la Categoricompletic	st date ze worl	of last	Pend	ing as on	the last	date Fina	sical progr	ress	Remarks
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100	75- 99%	50- 74%	25- 49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)		-	-	1 (one)		90%		-			Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Deputy Director I/C, Dairy Development Gezpur Zone, Tezpur



# GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/354

Date: - 30-11-2024

To

The District Commissioner,

Sonitpur, Tezpur.

Sub:

Submission of Progress Report of DDC meeting.

Ref

Your letter No. E File No.57266 date 25-11-2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **November/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer
Sonitpur Soil Conservation Division

Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

#### Monthly status of fund receipt and utilisation for the Months of November/202

SL No.	Admin. Dept.	Fund recei  Name of Scheme (*Implement ation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/State/ EAP etc.	CNA/SN	Balance With A/Others- as plicable	District	ng Balance With /Council/Oth s applicable		Allocation to trict*		ceived in the ent year	Total funds available for Scheme	Funds utilised t & (% in	bracket)	Amount for which UCs are pending at the end of previous year	submitted against total available	pending	which UCs are as on date.	Remark
					Central share	State Share	Central	State Share	Central share	State Share	Central share	State Share		Central share	State Share	-		Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	rtment	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	37.05	121.01965	Nil	78.05 (64.50%)	Nil	Yes	Nil	Nil	
2	rvation Depa	RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nil	Nil	215.8196	80.80078	3.47061	Nil	Yes	Nil	Nil	
3	Soll Conse	WDC- PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nill	Nill	Nill	Nill	Nil	Nil	No	Nil	No	

Applivisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer Sonitpur Soil Conservation Division Tempur

### B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	Fund reveived against 47.77 % physical Progress
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter	Fund Utilised	
3	Soil Conservation Deptt.	Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	FFund Utilised	100 % physical
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	Fund Utilised	Progress
5	-	Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Fund Utilised (Central Share)	

Divisional Officer Sonitpur Soil Conservation Division Tezpur

Divisional Officer Sonitpur Soil Conservation Division Tezpur

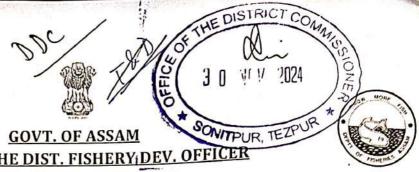
Annexure - C

Sl.	Administrative	sical Progress of Works under different Schemes,	Number of Works				cs / Service hysical pro		se number of
No	Department	Name of scheme	sanctioned in the current year			50-74%	25-49%		Not started
1		Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		95%	NAME OF THE PERSON OF THE PERS			17
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	1	100%					
	3	Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	1	100%	7 7/8				
	Soil Conservation	Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	1	100%					
20.00	Department 5	Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
1	6	Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1		th a			10%	
1000	7	Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1					5	Not starte

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer Sonitpur Soil Conservation Division Tempur





OFFICE OF THE DIST. FISHERY DEV. OFFICER

SONITPUR::::::TEZPUR

No.AFS.147/2020 - 21/ ₹38

Dated, Tezpur, the 30th Nov, 2024

From: -

District Fishery Dev. Officer, Sonitpur, Tezpur.

To.

The District Commissioner,

Sonitpur, Tezpur,

(Transformation & Dev. Branch)

Sub .: -

Submission of Report for District Dev. Committee Meeting for the month of

December, 2024.

Ref:

E File No. 57266 dated 25-11-2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of December2024 which is going to be held on 4th Dec 2024.

This is for favour of your kind information and necessary action.

Encl. - As stated above.

Office of The District Commissioner

Yours faithfully

District Fishery Dev. Officer. Sonitpur, Tezpur

Monthly status of Fund receipt and utilization for the Month of December 2024 A. For Schemes: Funds received-Nil

S.N	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS	Category CS/CSS/ State/ EAP etc.	Opening I With C /SNA/Ott applica	CNA hers- as	Balance	with the Council/ s as	The state of the s	tion to	in the	received current car	funds available for Scheme	Funds t till now & (% brac	itilised- Amount % in	for	against total available	Amount f	chung as	Remar ks
					Central Share	State Share	Central Share	State Share	Central Share	Control of the second	Centra I Share		with us	Central Share	State Share	previou s year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONIT PUR_FI SH						246.0126	29.0014	123.00 630	14.5007	0.00	123.006 30	14.500 7	Nil	137.507	Nil	Nil	

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				-
2				1-

District Fishery Dev. Officer, Sonitpur, Tezpur

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in	Progress	of Current Ye based	ar works / So on the stage o	rvices- Categ of physical pr	gorise numbo ogress	er of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Under process	<u> </u>
1	FISHERY	PMMSY	762	705		32			25	

### Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years Annexure-D

Remarks	e last date of last	Daniel on	Vears pendi gorise works ysical progr	Year-Cate;	Financia	Progress of		etion - as on t Categorise y in completio	ancial Year-	last Fir		Total Number of Works			
Remarks	Surrendered// Replaced	1-25%	25- 49%	50- 74%	75-99%	100%	Total	>=5	>=3 to <5Yrs	>=1 to <3 Yrs	Less than 1 Yr	pending as on the last date of previous Financial Year	Name of Scheme	Admin. Dept.	S.No
			1						iti:	1		1	PMMSY	FISHERY	1

District Fishery Dev. Officer, Sonitpur, Tezpur

### **GOVERNMENT OF ASSAM** OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/25,

Dated Tezpur the 3<sup>rd</sup> /Dec./2024.

From :-

Md. Mazibur Rahman Assistant Director, Handloom & Textile, Sonitpur, Tezpur.

The District Commissioner, Sonitpur, Tezpur

Sub

Submission of Monthly Progress Report for the month of Nov./2024

for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Nov. /2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: -As stated above.

Yours faithfully, Us

Con Assistant Director, Handloom & Textile,

Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of Nov Year 2024 ANNEX-A A. For Schemes: Funds received.

SI No.	Admin. Dept.	Scheme (+Implemen tation Agency)	S Code &	/State/ EAP etc.	Balar Wit CNA/S	nce th SNA/ rs-as	Bala with District no Othe	nce the t/Cou il/	Allocation to District		Current Year Allocation to District		received in the current Year			utilised- till now Amount & (% in		for t which UCs are pending at the end of previou	Utilisatio n Certificat e submitte d against total available funds for the current year	which UCs are pending as on date.		Remarks
					cs	ss	cs	SS	cs	ss	cs	SS		cs	SS			previou s year		i		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloo m & Textiles, Sonitpur Tezpur		N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.88 9 lakhs	Nil	173.5 7 lakh		Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is goining on		

\* = will be provided the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code

## ANNEX-B

# B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

## ANNEX-C

SI. No.	Admin. Dept.	l Progress of Works under Name of Scheme	Number of Works sanctioned in the current Year	Prog	Remarks					
1		No. d. C. I	- T	100%	75-99%	50-74%	25-49%	1-25%	Not started	
2000		Mudra Scheme	11 .	-	-5	-	Harris I	-		
2		Mahatma Gandhi Bunkar Bima Yojana	0				964	_		
3		PM JJBY	236	-	8-3	-	_		-	
5		PMSBY	672		140	- FE			(	
	Handloom & Textiles, Sonitpur, Tezpur	APART	0	5		1-2			. <del></del>	
6		SAMARTH	0							The second

## ANNEX-D

SI. No.	Admin.	Name of Scheme	Number of Works	delayed for completion - as on the last date of last Financial Year- Categorise works based on the			Prog	Remarks					
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Mudra Scheme	140		:=:	144					24%		
2	Handloom	Mahatma Gandhi Bunkar Bima Yojana	0	=	<u>.</u>	0		9 <b>=</b> 0		-	- 1		
	& Textiles, Sonitpur,	PM JJBY	0		-	0	4	-	-	-			
4	Tezpur	PMSWY	0	-		0				1.00	8.0		
5		APART	2		-	2		1571	-	-			
6		SAMARTH	0	-	9	0	-	9K (1983)		-			