



GOVERNMENT OF ASSAM

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR

R.H. JPO
M. 30/11/24

No. ADSTG. 5/2020-21/47,

Dated Tezpur, the 30th November/2024.

From :- Shri M.H. Choudhury,
Assistant Director of Sericulture,
Sonitpur, Tezpur.

To, ✓ The District Commissioner,
Sonitpur, Tezpur.

Handwritten notes: JPO, JDC
Circular stamp: OFFICE OF THE DISTRICT COMMISSIONER SONITPUR, TEZPUR
Date: 30 NOV 2024
Signature: M.H.

Sub. :- Submission a report against the 20-points under Monitorable Targets & Monthly Progress Report of November/2024 regarding.

Ref. :- E-File No.57266

Sir/Madam,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets, Monthly Progress Report and Physical Progress of work on different schemes (Annexure A, B, c and D) for the month of November/2024.

This is for favour of your kind information & necessary action.

Yours faithfully,

Handwritten signature: M.H. 30/11/24
Assistant Director of Sericulture,
Sonitpur, Tezpur.

Memo No. ADSTG. 5/2020-21/47 (A).

Dated Tezpur the 30th November /2024.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

Handwritten: 23
3/12/24

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 3/12/2024
CR No..... O.B.A

Handwritten signature: -sd-
Assistant Director of Sericulture,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of November, 2024

A. For Schemes: Fund received																				
Sl.No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1)	Sericulture	Silk Samagra-2		CSS							3,66,67,600/-			2,94,00,000/-						

*=will be provided by the HOD /Concerned Agency PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current schemes of current and previous years)

Sl No.	Administration Department	Scheme Name	Reasons	Remarks if any

Moh
Assistant Director of Sericulture
Sonitpur, Tezpur,

B.M.
3000
31/12/24

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 3000

Date 3/12/24

✓ To,

The District Commissioner,
Sonitpur, Tezpur



Sub.-: Submission of Annexures- A,B,C & D for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Annexures- A,B,C & D for all ongoing works as on 03rd December, 2024 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,

(Signature)
3/12/24

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur
Date 3/12/24

No. PR/19/Part-VIII/2011-12/ 3000 - A

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

26
3/12/24

(Signature)
(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Monthly status of Fund receipt and utilisation for the Month of NOVEMBER Year 2024

Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						634.21246 L.		579.33196L.	54.881L.		579.33196L.(91.40%)	NIL	579.33196L.(91.40%)	Nil	Nil	
2		5054-RIDF-Loan Share		CS					2582.87935 L.	NIL	1253.562L.	NIL	1329.318L.	1253.562L.(48.60%)	NIL	Nil	1253.562L.(48.60%)	Nil	Nil	
3		5054-RIDF-State Share		State					NIL	NIL	NIL	NIL	NIL	NIL	NIL	Nil	Nil	Nil	Nil	
4		5054-CRF		CSS					450.00 L.		450.00L.		NIL	450.00L.(100%)		Nil	450.00L.(100%)	Nil	Nil	
5		5054-SOPD-G(MMPPNA)		State					1014.96713L.		947.50654L.		67.462L.		947.50654L.(93.40%)	Nil	947.50654L.(93.40%)	Nil	Nil	
6		5054-SOPD-TSP		State					NIL		NIL		NIL	NIL	NIL	NIL	NIL	Nil	Nil	
7		5053-SOPD-G (MMPNA)		State					523.02051L.		312.005L.		211.01551L.	312.005L.(59.70%)	312.005L.(59.70%)	NIL	312.005L.(59.70%)	Nil	Nil	
8		5054-NIDA-LS		CS					2337.94426 L.		2194.946L.		142.998L.	2194.946L.(93.9%)			2194.946L.(93.9%)	Nil	Nil	
9		5054-MMUPPNA		CS					1810.17877L.		744.05 L.		1066.12877L.	744.05L.(41%)			744.05L.(41%)	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	SOPD-G(2020-2021)	5	1	2	1	1	-	-
2		RIDF-XXVII (NABARD) 2021-2022)	7	3	3	-	1	-	-
3		MMPPNA(2022-23)	18	10	7	1	-	-	-
4		MMUPPNA(2022-23)	4	1	1	1	-	1	-
5		SOPD(ODS) 2023-2024	4	-	1	3	-	-	-
6		MMPPNA(2023-2024)	12	2	1	1	2	6	-
7		ASOM MALA 2.0(2023-2024)	4	-	-	-	2	2	-
8		MMNPPNA(2023-2024)	10	1	3	2	1	3	-
9		MMUPPNA(2023-2024)	6	1	-	-	1	4	-
10		MMPNA(2023-24)	6	1	-	2	1	2	-
11		RIDF-XXIX NABARD (2023-24)	6	2	-	1	1	2	-

Annexure D

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorise works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year-Categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY III(20-21)	1	1	0	0	0	1	1	0	0	0	0	0
2		PMGSY-III(22-23)	2	2	0	0	0	2	2	0	0	0	0	0
3		SOPD(G) 2020-21	5	0	0	5	0	5	1	2	1	1	0	0
4		RIDF-XXV	1	0	0	1	0	1	0	1	0	0	0	0
5		RIDF-XXVII(2021-2022)	7	4	0	0	0	7	3	3	0	1	0	0
6		SOPD(G) 2017-18	0	0	0	0	0	0	0	0	0	0	0	0
7		SOPD(G) 2018-19	0	0	0	0	0	0	0	0	0	0	0	0
8		SOPD(G) 2019-20	0	0	0	0	0	0	0	0	0	0	0	0
9		SOPD(G) 2022-23(TSP)	1	0	0	0	0	1	1	0	0	0	0	0
10		Signature Project SOPD(G) 2020-21	1	0	0	0	0	0	1	0	0	0	0	0
11		CRF 2018-19	1	0	0	0	0	1	1	0	0	0	0	0
12		ROB	1	0	1	0	0	0	0	1	0	0	0	0
13		APART 2020-21	1	0	1	0	0	1	1	0	0	0	0	0
14		APART 2021-22	4	4	0	0	0	4	4	0	0	0	0	0
15		MMUPPNA 2022-23	4	2	0	0	0	4	1	1	1	0	1	0
16		MMPPNA 2022-23	18	11	0	0	0	18	10	7	1	0	0	0
17		MMPNA 2022-23	6	1	0	0	0	6	5	1	0	0	0	0
18		MMPNA(2023-24)	6	1	0	0	0	6	1	0	2	1	2	0
19		MMPPNA(23-24)	12	0	0	0	0	12	2	1	1	2	6	0
20		MMNPPNA(23-24)	10	0	0	0	0	10	1	3	2	1	3	0
21		ASOM MALA 2.0(23-24)	4	0	0	0	0	4	0	0	0	2	2	0
22		RIDF-XXIX NABARD(2023-2024)	6	0	0	0	0	6	2	0	1	1	2	0
23		SOPD(ODS) 2023-24	4	0	0	0	0	4	0	1	3	0	0	0


 (Nitya R. Borkataki)
 Executive Engineer, PWD
 Tezpur, Naduar & Rangapara
 Territorial Road Division, Tezpur



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)
SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/1550

Dated: 26-11-2024

To,

✓ The District Commissioner

Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of November, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of November, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Encl.: 4 (Four) sheets.

Yours faithfully

M
26.11.2024

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)
Dated: 26-11-2024

Memo No. SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.


sd/-

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Monthly status of Fund receipt and utilisation for the Month of November, 2024

A. For Scheme : Funds Received

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	-	State	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	NIL	-	-	-	-	Works are completed. Payment not yet made.
2	Irrigation Department (Sootea Division, Irrigation, Sootea)	M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	-	State	-	-	-	-	-	34.00 L	-	-	34.00 L	-	NIL	-	-	-	-	Budget received for an amount of Rs. 34.00 L. Payment not yet made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamgurihat)

ANNEXURE B


B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

u
Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	100%	-	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	-	-	-	-	-	Budget received for an amount of Rs. 34.00 L. Payment not yet made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION
TEZPUR - RANGAPARA DIVISION, TEZPUR
Email Id- eetezpurdivision@gmail.com

No: TDI/G/61-A/Pt-X/.....474

Date:.....28/11/24

To

The District Commissioner
Sonitpur, Tezpur.

Sub:- Submission of D.D.C. Meeting Report for the month of Dec' 2024.

Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of Dec' 2024.

This is for favour of your kind information and necessary action.

Enco: As stated above.

Yours faithfully

Executive Engineer
Tezpur - Rangapara Division (I)
Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date:

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

Executive Engineer
Tezpur - Rangapara Division (I)
Tezpur

Monthly status of Fund receipt and utilisation for the Month of November, 2024

A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share/ Loan Share	State Share		Central Share/ Loan Share	State Share			Of Previous Year	Of Current Year	
1	Irrigation	Installation of solar & Electrically Operated Hybrid Tube Well Scheme In Rangapara LAC under S.P.O.D. -G for the year 2022-23.	4702	State	--	--	--	--	--	--	NIL	27.8210	27.8210	NIL	100%	NIL	--	--	--	
2	Irrigation	Parmaighuli Solar powered MDTW (2Points) under Balipara Development Block under RIDF XXVIII (NABARD) for the year 2022-23	4702	LS	--	--	--	--	--	--	29.54327	NIL	29.54327	100%	NIL	NIL	--	--	--	LS: - RIDF (NABARD) Loan share
3	Irrigation	Solar power MDTWs (2Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	4702	LS	--	--	--	--	--	--	62.03084	NIL	62.03084	100%	NIL	NIL	--	--	--	LS: - RIDF (NABARD) Loan share
4	Irrigation	Solar power MDTWs (3Points) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	4702	LS	--	--	--	--	--	--	93.4370	NIL	93.43700	100%	NIL	NIL	--	--	--	LS: - RIDF (NABARD) Loan share

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	Nil	Nil

28/11/24

Executive Engineer

Tezpur-rangapara Division (Irrigation)

Tezpur.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2	1	-	-	-	-	-	
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		1	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	1	-	-	-	-	1	-	-	-	-	-	
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	1	-	-	-	-	1	-	-	-	-	-	
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	


 22/11/24
 Executive Engineer
 Tezpur-rangapara Division (Irrigation)
 Tezpur.

GOVT. OF ASSAM.
OFFICE OF THE EXECUTIVE ENGINEER: PWRD, BORCHALLA & DHEKIAJULI TERRITORIAL
ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/1095

Dated: Dhekiajuli the 29/11/2024

To,
The District Commissioner,
Sonitpur, Tezpur

Sub:- Submission of Monthly Progress Report for the month of Nov/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Nov/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Encl:- 1. Progress Report (1 set).

Yours faithfully,

(Er. K. Sarma)

Executive Engineer, P.W.R.D.

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

AS
29/11/24

AS
29/11/24

Annexure-C

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

Sl No	Admin Dept	Name of scheme	Number of works sanctioned	Progress of current year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	PWD(roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	Axom Mala	3	-	1	-	1	1	0	
2		MMPNA,22-23	7	3	4	0	0	0	0	
3		MMPNA 23-24	9	6	-	1	0	2	0	
4		MMPPNA,22-23	14	2	4	6	2	0	0	
5		MMPPNA, 23-24	9	-	-	5	3	1	0	
6		MMMPA, 22-23	2	-	1	-	-	1	0	
7		MMUPPNA, 22-23	2	-	-	1	1	-	0	
8		MMUPPNA,23-24	2	-	-	-	2	-	0	
9		RIDF-XXIX	3	-	-	1	2	-	0	
10		MMNPPNA, 23-24	3	-	-	-	1	2	0	
11		SOPD-ODS 23-24	8	-	1	3	2	2	0	
12		Road Safety Works	1	-	1	-	-	-	0	


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
 29/11/24



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

T&D



No: DD/TZ/DDC/2024-25/ 606

, Dated Tezpur the 28th November, 2024

From, Padmaj Deka ,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

To, The District Commissioner,
Sonitpur, Tezpur.

Sub: Progress report for the month of November, 2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Padmaj Deka

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 30/11/2024
CR No..... 02-A

DD (RM)
30/11/24

30/11/24

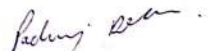
OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER YEAR 2024

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co uncil/Other s-as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

Annexure-C

Physical Progress of Works (for the month of November, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of November, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%		Not started
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	90%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Radhika Devi
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/ 354

Date:- 30-11-2024

To : The District Commissioner,
Sonitpur, Tezpur.

Sub : Submission of Progress Report of DDC meeting.

Ref : Your letter No. E File No.57266 date 25-11-2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **November/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Rishi
for Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Monthly status of fund receipt and utilisation for the Months of November/2024

A. For Schemes Fund received.

SL. No.	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received In the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	37.05	121.01965	Nil	78.05 (64.50%)	Nil	Yes	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nil	Nil	215.8196	80.80078	3.47061	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Nil	No

for 
Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Annexure - B

B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	Fund received against 47.77 % physical Progress
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter	Fund Utilised	100 % physical Progress
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	FFund Utilised	
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	Fund Utilised	
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Fund Utilised (Central Share)	


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		95%				
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	1	100%					
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	1	100%					
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	1	100%					
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1				10%		
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1					Not started	

Rishi
 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur



R.H
2/22
31/12/24

DDC
F&D



GOVT. OF ASSAM
OFFICE OF THE DIST. FISHERY DEV. OFFICER
SONITPUR:::TEZPUR

No.AFS.147/2020 – 21/ 733

Dated, Tezpur, the 30th Nov, 2024

From: -

District Fishery Dev. Officer,
Sonitpur, Tezpur.

To,

The District Commissioner,
Sonitpur, Tezpur,
(Transformation & Dev. Branch)

Sub.: -

Submission of Report for District Dev. Committee Meeting for the month of December, 2024.

Ref:

E File No. 57266 dated 25-11-2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of December 2024 which is going to be held on 4th Dec 2024.

This is for favour of your kind information and necessary action.

Encl. – As stated above.

Yours faithfully

OS
31/12/24

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 31/12/2024
CR No..... O.T.A.....

[Signature]
30/11/2024
District Fishery Dev. Officer,
Sonitpur, Tezpur

Annexure-A

Monthly status of Fund receipt and utilization for the Month of December 2024
A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme with us	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONIT PUR FISHS	CSS					246.0126	29.0014	123.00630	14.5007	0.00	123.00630	14.5007	Nil	137.507	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

District Fishery Dev. Officer,
Sonitpur, Tezpur

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Under process	
1	FISHERY	PMMSY	762	705		32			25	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Surrendered// Replaced	
1	FISHERY	PMMSY	1		1							1			

District Fishery Dev. Officer,
Sonitpur, Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/ 25,

Dated Tezpur the 3rd /Dec./2024.

From :- Md. Mazibur Rahman
Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

✓ To :- The District Commissioner,
Sonitpur, Tezpur


Sub :- Submission of Monthly Progress Report for the month of Nov./2024
for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Nov. /2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: - As stated above.

Yours faithfully, 
For Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of Nov Year 2024 ANNEX-A
A. For Schemes: Funds received.

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code

ANNEX-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

ANNEX-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	11	-	-	-	-	-	-	
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	-	-	-	-	
3			PM JJB	236	-	-	-	-	-	-
4		PMSBY	672	-	-	-	-	-	-	
5		APART	0	-	-	-	-	-	-	
6		SAMARTH	0	-	-	-	-	-	-	

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the satge of physical progress-						Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	144	-	-	-	-	24%		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-		
3		PM JJB	0	-	-	0	-	-	-	-	-		
4		PMSWY	0	-	-	0	-	-	-	-	-		
5		APART	2	-	-	2	-	-	-	-	-		
6		SAMARTH	0	-	-	0	-	-	-	-	-		