



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION
TEZPUR - RANGAPARA DIVISION, TEZPUR
Email Id- eetezpurdivision@gmail.com

No: TDI/G/61-A/Pt-X/.....584

Date: 01/02/25

✓ To

The District Commissioner
Sonitpur, Tezpur.

Sub:- Submission of D.D.C. Meeting Report for the month of Feb' 2025.

Sir,

With reference to the subject cited above I, have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of Feb' 2025.

This is for favour of your kind information and necessary action.

Encl: As stated above.

Yours faithfully

Executive Engineer
Tezpur - Rangapara Division (I)
Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date:

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

— 3d —

Executive Engineer
Tezpur - Rangapara Division (I)
Tezpur

Monthly status of Fund receipt and utilisation for the Month of January, 2025

A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (+imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share/ Loan Share	State Share		Central Share/ Loan Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Solar Powered MDTW Scheme at Kunderbari Village LAC (2 No. Points) under RIDF-XXVII (NABARD) for the year 2021-22. (Tezpur-Rangapara Division, Irrigation, Tezpur)									36.20295	Nil	36.20295	53.30295 (100%)	Nil	Nil	Nil	Nil	Nil	Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SL N	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	Nil	Nil


 Executive Engineer
 Tezpur-rangapara Division (Irrigation)
 Tezpur.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2	1	-	-	-	-	-	
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		1	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kunderbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	NIL	-	-	-	-	-	-	-	-	-	-	
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	NIL	-	-	-	-	-	-	-	-	-	-	
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	NIL	-	-	-	-	-	-	-	-	-	-	
4		Parmalghull Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	


 Executive Engineer
 Tezpur-rangapara Division (Irrigation)
 Tezpur.

R.M.
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31/01/25



DDC



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)
SOOTEA (JAMUGURIHAT)

No. SDI/Meeting/9/2021/ 88

Dated: 30-01-2025

To,

✓ The District Commissioner

Sonitpur, Tezpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of January, 2025 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of January, 2025 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Encl.: As stated above - 4(Four) sheets.

Yours faithfully

A
30/1/2025

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)
Dated: 30-01-2025

Memo No. SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 03/02/2025
CR No..... 01A

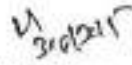
Self -
Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

02
7/2/25

Monthly status of Fund receipt and utilisation for the Month of January, 2025

A. For Scheme : Funds Received

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Coand/Others - as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(7points) at Sootea LAC in Soripar District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	-	State	-	-	-	-	-	23.42357 L	-	-	23.42352 L	-	NIL	-	-	-	-	Works are completed. Payment not yet made.
2	Irrigation Department (Sootea Division, Irrigation, Sootea)	M&R Works of Bordikani Irrigation Scheme for the year 2022-23	-	State	-	-	-	-	-	34.00 L	-	-	34.00 L	-	NIL	-	-	-	-	Budget received for an amount of Rs. 34.00 L. Payment not yet made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

ANNEXURE B

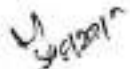
B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

M. S. S. S.

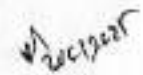
Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	100%	-	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	-	-	-	-	-	Budget received for an amount of Rs. 34.00 L. Payment not yet made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-IHKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.


 Executive Engineer
 Sootea Division (Irrigation)
 Sootea (Jamugurihat)

DDC

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31/12/25



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN-784027



No: DD/TZ/DDC/2024-25/ 765

, Dated Tezpur the 30th January, 2025

From, Padmaj Deka,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

To, The District Commissioner,
Sonitpur, Tezpur.

Sub: Progress report for the month of January, 2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

63

Office of The District Commissioner

Sonitpur

Date..... 03/02/2025

CP No..... 09A

03
4/2/25

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JANUARY YEAR 2025

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc.	Opening Balance With CNA /SNA/Other s--as applicable.		Opening Balance with the District/Co uncl/Other s--as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

Physical Progress of Works (for the month of January, 2025) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

Physical Progress of Works (for the month of January, 2025) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	90%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Ranjit Kumar
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,
Sonitpur, Tezpur.

Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of February'2025, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur.*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of February'2025 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

To,

Enclosed: - Soft Copy.

The District Commissioner,
Sonitpur, Tezpur.

Yours faithfully,

ed/
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 846-847 Dated, Tezpur, the 04/02/2025
Copy to :-

- ✓ 1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information

[Signature]
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets surface under RIDF	333 Nos.	100%						Scheme is under progress
2	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.	100%						
3	Agriculture	SPV Surface pumpset under RIDF-XXIX	100 nos.	100%						Implementation of the scheme is going on.
4	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.		90%					Work is under progress.
5	Agriculture	SMAM-2024-25 (Distribution of VLFMB and Other Agril. Machineries at subsidies rate)		100%						Distribution completed
6	Agriculture	DARJGA, 2024-25								Application collection is going on.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started	


 Executive Engineer (Agril)
 Tezpur Division, Tezpur



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JSA. 19/
5/10/25

GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/471

Date:-04-02-2025

To : ✓ The District Commissioner,
Sonitpur, Tezpur.

Sub : Submission of Progress Report for DDC meeting.

Ref : Your letter No. E File No.57266 date 23-12-2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **January/2025** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

04
5/10/25

Yours faithfully,

Divisional Officer,
Sonitpur Soil Conservation
Division,
Tezpur.

Monthly status of fund receipt and utilisation for the Months of January/2025

Annexure - A

Schemes Fund received.


Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PPMS Code & SLS Code	Category (S/CSS/State/State/RA? etc.)	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	37.05	121.01965	Nil	78.05 (64.50%)	Nil	Yes	Nil	Nil	
2		RIDE	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nil	Nil	215.8196	80.80078	3.47061	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	44.325	4.925	44.325	4.925	49.25	11.24	Nil	Nil	No	Nil	No	

[Signature]
 04/01/25
 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Schemes for which no funds are received by the District/Council: Sonitpur

Annexure - B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	Fund received against 47.77 % physical Progress
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Fund Utilised (Central Share)	100 % Physical Achievement


Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		95%				
2		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
3		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1		85%				
4		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1		85%				
5		Construction of Earthen Drainage Channel at Nandikeswar under WDC-PMKSY 2.0	1						
6		Wet Land Development Project at Bharali Chapari under WDC-PMKSY 2.0	1				35%		
7		Construction of Agri Bundh at Bharali Chapari under WDC-PMKSY 2.0	1			60%			
8		Excavation of Farm Pond at Nabill under WDC-PMKSY 2.0	1		85%				
9		Excavation of Farm Pond at Nabill Toubhanga under WDC-PMKSY 2.0	1			65%			
10		Construction of Earthen Drainage Channel at Gataimari under WDC-PMKSY 2.0	1			65%			
							40%		


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the state of physical progress						
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years		2 Years		95%					


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

D.D.C

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 3492

Date 3/2/25

To,

✓ The District Commissioner,
Sonitpur, Tezpur

Sub.:- Submission of Annexures- A,B,C & D for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Annexures- A,B,C & D for all ongoing works as on 03rd February, 2025 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,

(Nitya R. Borkataki)

Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Date 3/2/25

No. PR/19/Part-VIII/2011-12/ 3492- A

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

sdl

(Nitya R. Borkataki)

Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Office of The District Commissioner

Date 05/02/2025
08 A

05
5/2/25

Monthly status of Fund receipt and utilisation for the Month of January Year 2025

Scheme: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the Districts/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						634.21246 L.		580.966961L.	33.246L.	580.966961L. (91.60%)	NIL	580.966961L. (91.60%)	NIL	NIL		
2		5054-RIDF-Loan Share		CS					2582.8793 L.	NIL	2054.622L.	NIL	828.258L.	2054.622L. (79.6%)	NIL	2054.622L. (79.6%)	NA	NA		
3		5054-RIDF-State Share		State						89.096L.		89.096L.		89.096L. (100%)	NIL	89.096L. (100%)	NA	NA		
4		5054-CRF		CSS					700.00 L.		700.00L.		NIL	700.00L. (100%)	NIL	700.00L. (100%)	NA	NA		
5		5054-SOPD-G(MMPNA)		State					1014.96713L.			947.50654L.	67.462L.	947.50654L. (93.40%)	NIL	947.50654L. (93.40%)	NA	NA		
6		5054-SOPD-TSP		State					NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL		
7		5053-SOPD-G(MMPNA)		State					523.02051L.			312.005L.	211.01551L.	312.005L. (59.70%)	NIL	312.005L. (59.70%)	NIL	NIL		
8		5054-NIDA-LS		CS					2858.07432 L.		2504.946L.		353.12832L.	2504.946L. (87.65%)		2504.946L. (87.65%)	NIL	NIL		
9		5054-MMUPNA		CS					1810.1737L.		1595.908L.		214.271L.	1595.908L. (88.2%)		1595.908L. (88.2%)	NIL	NIL		

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.india.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	SOPD-G(2020-2021)	5	1	2	1	-	1	-
2		RIDF-XXVII (NABARD) 2021-2022)	7	4	2	-	1	-	-
3		MMPPNA(2022-23)	18	13	4	1	-	-	-
4		MMUPPNA(2022-23)	3	1	1	-	-	1	-
5		SOPD(ODS) 2023-2024	4	-	1	3	-	-	-
6		MMPPNA(2023-2024)	12	2	2	3	3	2	-
7		ASOM MALA 2.0(2023-2024)	4	-	-	-	3	1	-
8		MMNPPNA(2023-2024)	10	2	3	2	3	-	-
9		MMUPPNA(2023-2024)	5	1	-	2	3	-	-
10		MMPNA(2023-24)	6	1	1	2	2	-	-
11		RIDF-XXIX NABARD (2023-24)	6	2	3	-	-	1	-

Annexure D

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorise works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year-Categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY III(20-21)	1	1	0	0	0	1	1	0	0	0	0	0
2		PMGSY-III(22-23)	2	2	0	0	0	2	2	0	0	0	0	0
3		SOPD(G) 2020-21	5	0	0	5	0	5	1	2	1	1	0	0
4		RIDF-XXV	1	0	0	1	0	1	0	1	0	0	0	0
5		RIDF-XXVII(2021-2022)	7	4	0	0	0	7	4	2	0	1	0	0
6		SOPD(G) 2017-18	0	0	0	0	0	0	0	0	0	0	0	0
7		SOPD(G) 2018-19	0	0	0	0	0	0	0	0	0	0	0	0
8		SOPD(G) 2019-20	0	0	0	0	0	0	0	0	0	0	0	0
9		SOPD(G) 2022-23(TSP)	1	0	0	0	0	1	1	0	0	0	0	0
10		Signature Project SOPD(G) 2020-21	1	0	0	0	0	0	1	0	0	0	0	0
11		CRF 2018-19	1	0	0	0	0	1	1	0	0	0	0	0
12		ROB	1	0	1	0	0	0	0	1	0	0	0	0
13		APART 2020-21	1	0	1	0	0	1	1	0	0	0	0	0
14		APART 2021-22	4	4	0	0	0	4	4	0	0	0	0	0
15		MMUPPNA 2022-23	4	2	0	0	0	4	1	1	0	0	1	0
16		MMPPNA 2022-23	18	11	0	0	0	18	13	4	1	0	0	0
17		MMPNA 2022-23	6	1	0	0	0	6	6	0	0	0	0	0
18		MMPNA(2023-24)	6	1	0	0	0	6	1	1	2	2	0	0
19		MMPPNA(23-24)	12	0	0	0	0	12	2	2	3	3	2	0
20		MMNPPNA(23-24)	10	0	0	0	0	10	2	3	2	3	0	0
21		ASOM MALA 2.0(23-24)	4	0	0	0	0	4	0	0	0	3	1	0
22		RIDF-XXIX NABARD(2023-2024)	6	0	0	0	0	6	2	3	0	0	1	0
23		SOPD(ODS) 2023-24	4	0	0	0	0	4	0	1	3	0	0	0

(Nitya R. Borkataki)

Executive Engineer, PWD

Tezpur, Naduar & Rangapara

Territorial Road Division, Tezpur

M
22/25



GOVERNMENT OF ASSAM

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR

No. ADSTG. 5/2020-21/49,

Dated Tezpur, the 6th February/2025

From :- Shri Dipanka Kumar Sarma,
Assistant Director of Sericulture,
Sonitpur, Tezpur.

To, ✓
The District Commissioner,
Sonitpur, Tezpur.



Sub. :- Submission a report against the 20-points under Monitorable Targets &
Monthly Progress Report of January/2025 regarding.


Ref. :- E-File No.57266

Sir/Madam,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets, Monthly Progress Report and Physical Progress of work for the month of January/2025.

This is for favour of your kind information & necessary action.

Yours faithfully,



Assistant Director of Sericulture,
Sonitpur, Tezpur.

Memo No. ADSTG. 5/2020-21/49 (A),

Dated Tezpur the 6th January/2025.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.


Assistant Director of Sericulture,
Sonitpur, Tezpur.

Office of The District Commissioner
Sonitpur, Tezpur

Date..... 06/02/2025
CR No..... 13A

23
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Monthly status of Fund receipt and utilisation for the Month of January, 2025

A. For Schemes/ Fund received																				
Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ICSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District*		Fund received in the current year		Total fund s available for Scheme	Funds utilised till now Amount & (It is bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture	SIR Samsaga-2		CS							3,66,67,600.00			109,61,560.00						


*will be provided by the HOD /Concerned Agency PFMS: Public finance Management System; SLS: State Linked Scheme- State Code.

B. Schemes for which no funds are received by the District/Council:

For Please visit <http://www.indiaagriculture.gov.in/ids/pdp> and www.mca.gov.in website to know the list of Central schemes of various schemes of current and previous year(s).

Annexure-B

Sl. No.	Administration Department	Scheme Name	Reasons	Remarks if any


Assistant Director of Sericulture,

Sonitpur, Tozpur,

R.M. 0022
5/02/25



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/845

Dated 04/02/2025

To,

✓ The District Commissioner,
Sonitpur, Tezpur.

Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of February'2025, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of February'2025 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,


**Executive Engineer (Agril.)
Tezpur Division, Tezpur**

Memo No. EE/Agri/Tez/PROG-03/2021-22/
Copy to :-

Dated, Tezpur.the _____

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

06
5/2/25

Office of the Executive Engineer
Sonitpur, Tezpur
Date..... 05/02/2025
CR No..... 01A

sd/-
**Executive Engineer (Agril.)
Tezpur Division, Tezpur**

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets surface under RIDF	333 Nos.	100%						Scheme is under progress.
2	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.	100%						
3	Agriculture	SPV Surface pumpset under RIDF-XXIX	100 nos	100%						Implementation of the scheme is going on.
4	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.		90%					Work is under progress.
5	Agriculture	SMAM-2024-25 (Distribution of VLFMB and Other Agril. Machineries at subsidies rate)		100%						Distribution completed
6	Agriculture	DARUGA, 2024-25								Application collection is going on.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Executive Engineer(Agril)
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilization for the Month of February'2025

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (- Implementation Agency)	PFMS Code: SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized- till now Amount & (% in track)		Amount for which UCs are pending at the end of previous year.	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.india Budget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				Not Applicable

Executive Engineer (Agril)
Tezpur Division, Tezpur



GOVT. OF ASSAM
OFFICE OF THE DIST. FISHERY DEV. OFFICER
SONITPUR:::::::::::TEZPUR

No.AFS.147/2020 - 21/ 1125

Dated, Tezpur, the 5th Feb, 2025

From: -

District Fishery Dev. Officer,
Sonitpur, Tezpur.

To,

✓ The District Commissioner,
Sonitpur, Tezpur,
(Transformation & Dev. Branch)

Sub.: -

Submission of Report for District Dev. Committee Meeting for the month of
February, 2025.

Ref:

E File No. 57266 dated 29-01-2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith
the progress report related to the progress of developmental activities of the Fishery Department
for District Dev. Committee Meeting for the month of January 2025 which is going to be held on
7th Feb 2025.

This is for favour of your kind information and necessary action.

Encl. - As stated above.

Yours faithfully


District Fishery Dev. Officer,
Sonitpur, Tezpur

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Monthly status of Fund receipt and utilization for the Month of January 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme with us	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FISHERY	PMMSY	SONIT PUR_FISH	CSS					246.0126	29.0014	123.00630	14.5607	0.00	123.00630	14.5007	Nil	137.507	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-


 District Fishery Dev. Officer,
 Sonitpur, Tezpur

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Under process	
1	FISHERY	PMMSY	586	-	-	-	-	-	-	Work Order will be issued after approval from State Level Committee

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	90-100%	75-99%	50-74%	25-49%	1-25%	Surrendered// Replaced	
1	FISHERY	PMMSY	4		4				1	1	2				



District Fishery Dev. Officer,
Sonitpur, Tezpur

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/ 27,

Dated Tezpur the 5th /Feb./2025.

From :- Md. Mazibur Rahman
Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

✓ To :- The District Commissioner,
Sonitpur, Tezpur

Sub :- Submission of Monthly Progress Report for the month of Jan./2025
for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Jan. /2025 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: - As stated above.

Yours faithfully


Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of Jan Year 2024 ANNEX-A

A. For Schemes: Funds received.

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-

ANNEX-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the satge of physical progress-					Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
												Not started
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	144	-	-	-	-	24%	
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-	
3		PM JJBY	0	-	-	0	-	-	-	-	-	
4		PMSWY	0	-	-	0	-	-	-	-	-	
5		APART	2	-	-	2	-	-	-	-	-	
6		SAMARTH	0	-	-	0	-	-	-	-	-	