

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHIS (G)/2023-24/ 26.

Dated Tezpur the 8th /Jan./2025.

From :- Md. Mazibur Rahman
Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

✓ To :- The District Commissioner,
Sonitpur, Tezpur

Sub :- Submission of Monthly Progress Report for the month of Dec./2024
for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Dec. /2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: - As stated above.

Yours faithfully, 
For- Assistant Director,
Handloom & Textile,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of Dec Year 2024 **ANNEX-A**

A. For Schemes: Funds received.

Sl No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% is bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

Nil - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code

ANNEX-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the satge of physical progress-						Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	140	-	-	-	-	24%		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-		
3		PM JJB	0	-	-	0	-	-	-	-	-		
4		PMSWY	0	-	-	0	-	-	-	-	-		
5		APART	2	-	-	2	-	-	-	-	-		
6		SAMARTH	0	-	-	0	-	-	-	-	-		



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/414(A)

Date:- 31-12-2024

To : The District Commissioner,
Sonitpur, Tezpur.

Sub : Submission of Progress Report for DDC meeting.

Ref : Your letter No. E File No.57266 date 23-12-2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **December/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully,

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur
Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

02
6/1/2025

Monthly status of fund receipt and utilization for the Month of December/2024

A. For Scheme Fund received.

Sl. No.	Scheme Name	Name of Scheme (Implementation Agency)	FWS Code & SWS Code	Category (N/MS/State/Other/CFWS)	Opening Balance (Rs. Lakhs) (N/A/MS/Other/CFWS as applicable)		Closing Balance (Rs. Lakhs) (N/A/MS/Other/CFWS as applicable)		Current year Absorption (Rs. Lakhs)		Fund received in the current year		Total funds available for Scheme	Funds utilized till now amount & (Rs. Lakhs)		Amount for which RTI are pending at the end of government	Utilization fund has been used against total available funds for the current year	Amount for which RTI are pending as on date		Amount
					Current share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			17	18	
1	Soil Conservation Department	SOPE	NH	SS	NH	NH	NH	NH	NH	38.80	NH	37.00	12141900	NH	78.00 (64.54%)	NH	Yes	NH	NH	
2		RDF	NH	CS/SS	NH	NH	NH	NH	118.65	6.2448	NH	NH	2158136	888978	117061	NH	Yes	NH	NH	
3		WDC Project 20	NH	CS/SS	NH	NH	NH	NH	44.325	4.925	44.815	4.925	4925	NH	NH	NH	No	NH	NH	


 Divisional Officer
 Soil & Water Conservation Division
 Tezpur
Divisional Officer
Soil & Water Conservation Division
Tezpur

Annexure - B

B. Schemes for which no funds are received by the District/Council Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Dept.	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-5)	Work is under progress	Fund received against 47.77 % physical Progress
5		Separate Chuburi Water Harvesting Cum Land Dev. Project under RIDP-XXVIII	Fund Utilised (Central Share)	100 % Physical Achievement


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year									
Sl No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonkpur S.C. Division office Complex, Tezpur (SOPD-II)	Nil		95%				
2		Sopora Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
3		Anti Erosion Measure of Kholakati Kacharigan Village at Dipota River under RIDF-XXIX	1					Not started	
4		Water Harvesting Structure (Farm Pond) at Gabharanukh Balichapori under RIDF-XXIX	1					Not started	
5		Construction of Earthen Drainage Channel at Nandikeswar under WDC-PMKSY 2.0	1					Not started	
6		Wet Land Development Project at Bharali Chapari under WDC-PMKSY 2.0	1					Not started	
7		Construction of Agri Bundh at Bharali Chapari under WDC-PMKSY 2.0	1					Not started	
8		Excavation of Farm Pond at Nabill under WDC-PMKSY 2.0	1					Not started	
9		Excavation of Farm Pond at Nabill Teuhanga under WDC-PMKSY 2.0	1					Not started	
10		Construction of Earthen Drainage Channel at Gotalmari under WDC-PMKSY 2.0	1					Not started	


 Divisional Officer
 Sonkpur Soil Conservation Division
 Tezpur **Divisional Officer**
 Sonkpur Soil Conservation Division
 Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year															
Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state of physical progress							
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	> =5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Construction of Division Office Building (Two Stories) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years			2 Years	95%						


 Charis
 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur
 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Rh
D/D
6/04/25

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA
TERRITORIAL ROAD DIVISION::TEZPUR



No. PR/19/Part-VIII/2011-12/3258

Date 03/01/25

To,

✓ The District Commissioner,
Sonitpur, Tezpur

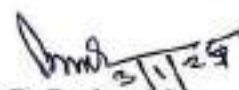
Sub.:- Submission of Annexures- A,B,C & D for review in upcoming DDC meeting.

Sir,

With reference to the above, I have the honour to submit herewith the Annexures- A,B,C & D for all ongoing works as on 3rd January, 2025 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,


(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur
Date 03/01/25

No. PR/19/Part-VIII/2011-12/3258-A

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 04.01.2025
CR No..... 18-A

05
6/1/2025

Monthly status of Fund receipt and utilisation for the Month of December Year 2024

Annex: Funds received.

S.No	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code/ SLS Code	Category (S/CSS/ State/ EAP etc.)	Opening Balance With CNA /SNA/Others as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till date Amount & (% in bracket)		Amount for which DCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Road)	NSLACPD-G		State							634.21 246 L.	359.2019 94.880 L.		518.3219 66.914 9%		378.1319 (91.49%)	NA	NA		
2		5051-RIDH- Low Share		CS					1882.870 L.	Nil.	1267.082 L.	Nil.	815.818 L.	1707.082 L. 68.505%	Nil.	NA	1767.082 (68.89%)	NA	NA	
3		5051-RIDH- State Share		State					Nil.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.	NA	NA	NA	NA	
4		5054-CM*		CSS					450.00 L.		450.00 L.		Nil.	450.00 (100%)		NA	450.00 (100%)	NA	NA	
5		5054-SOPD- G(MMPPNA)		State					014.06 L.		947.386 97.462 L.		947.386 97.462 L.	947.386 97.462 9%	NA	917.390 (4.49%)	NA	NA		
6		5054-SOPD- TSP		State					Nil.		Nil.	Nil.	Nil.	Nil.	Nil.	NA	Nil.	NA	NA	
7		5055-SOPD-G (MMPPNA)		State					523.826 31L.		117.803 L.	211.615 51 L.	117.803 L.	212.005 L. (59.70%)	212.005 L. (59.70%)	Nil.	212.005 (59.70%)	NA	NA	
8		5054-NIDA-LS		CS					2337.944 28 L.		2194.946 L.		142.898 L.	2194.946 L. (93.9%)		2194.946 (93.9%)	NA	NA		
9		5054- MMPPNA		CS					1810.138 L.		1902.428 L.		307.331 L.	1902.428 L. (72%)		1902.428 (72%)	NA	NA		

* - will be provided by the HOD / Concerned Agency, PFMS, Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/ Council: For all schemes (SLS, CSS, EAP, etc.) as per the list of concerned Ministry / Department website to know the list of Central schemes of current and previous years.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	SOPD-G(2020-2021)	5	1	2	1	1	-	-
2		RIDF-XXVII (NABARD) 2021-2022)	7	3	3	-	1	-	-
3		NMPPNA(2022-23)	18	12	5	1	-	-	-
4		NMUPPNA(2022-23)	4	2	1	-	-	1	-
5		SOPD(ODS) 2023-2024	4	-	1	3	-	-	-
6		MMPPNA(2023-2024)	12	2	2	3	-	5	-
7		ASOM MALA 2.0(2023-2024)	4	-	-	-	2	2	-
8		MMNPPNA(2023-2024)	10	2	2	3	1	2	-
9		MMUPPNA(2023-2024)	6	1	-	1	4	-	-
10		MMPNA(2023-24)	6	1	1	2	2	-	-
11		RIDF-XXIX NABARD (2023-24)	6	2	2	1	-	1	-

Annexure D

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorize works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year. Categories- works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		PMGSY II(20-21)	1	1	0	0	0	1	1	0	0	0	0	0
2		PMGSY-II(22-23)	2	2	0	0	0	2	2	0	0	0	0	0
3		SOPD(G) 2020-21	5	0	0	5	0	5	1	2	1	1	0	0
4		RIDF-KCV	1	0	0	1	0	1	0	1	0	0	0	0
5		RIDF-KCVII(2021-2022)	7	4	0	0	0	7	3	2	0	1	0	0
6		SOPD(G) 2017-18	0	0	0	0	0	0	0	0	0	0	0	0
7		SOPD(G) 2018-19	0	0	0	0	0	0	0	0	0	0	0	0
8		SOPD(G) 2019-20	0	0	0	0	0	0	0	0	0	0	0	0
9		SOPD(G) 2022-23(TSP)	1	0	0	0	0	1	1	0	0	0	0	0
10		Signature Project SOPD(G) 2000-21	1	0	0	0	0	0	1	0	0	0	0	0
11		CRF 2018-19	1	0	0	0	0	1	1	0	0	0	0	0
12	PWD (Roads)	ROB	1	0	1	0	0	0	0	1	0	0	0	0
13		APART 2020-21	1	0	1	0	0	1	1	0	0	0	0	0
14		APART 2021-22	4	4	0	0	0	4	4	0	0	0	0	0
15		MMUPPNA 2022-23	4	2	0	0	0	4	2	1	0	0	1	0
16		MMPPNA 2022-23	18	11	0	0	0	18	12	5	1	0	0	0
17		MMPPNA 2022-23	6	1	0	0	0	6	6	0	0	0	0	0
18		MMPPNA(2023-24)	6	1	0	0	0	6	1	1	2	2	0	0
19		MMPPNA(23-24)	12	0	0	0	0	12	2	2	3	0	5	0
20		MMPPNA(23-24)	10	0	0	0	0	10	2	2	3	1	2	0
21		ASOM MALA 2.0(23-24)	4	0	0	0	0	4	0	0	0	2	2	0
22		RIDF-KCV NABARD(2023-2024)	6	0	0	0	0	6	2	2	1	0	1	0
23		SOPD(OCS) 2023-24	4	0	0	0	0	4	0	1	3	0	0	0


 Divya R. Borkotaki
 Executive Engineer, PWD
 Tezpur, Nahaar & Rangapara
 Territorial Road Division, Tezpur



D.D.C

R.H. 1/10/25
10/1/25

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER
TEZPUR-RANGAPARA DIVISION (IRRIGATION) TEZPUR



No. TRDI/G/61-A/Pt.-X/ 537

Dated/ 03/01/25

To,

✓ The District Commissioner,
Sonitpur, Tezpur.

Sub: - Submission of D.D.C. Meeting Report for the Month of January, 2025.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for DDC meeting under this Division for the month of January, 2025 for favour of your kind information and necessary action.

Encl: - As above.

Yours faithfully,

03/01/25

Executive Engineer,
Tezpur-Rangapara Division
Irrigation, Tezpur.

Memo No. TRDI/G/61-A/Pt.-X/ _____

Dated/ _____

Copy to:-

- 1. The Superintending Engineer, Tezpur Circle (Irrigation) Tezpur for favour of information.

Sd/-

Executive Engineer,
Tezpur-Rangapara Division
Irrigation, Tezpur.

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 03/01/2025
CR No..... 24-A

03
4/1/2025

Monthly status of Fund receipt and utilisation for the Month of December, 2024

A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (Multiple-mention Agency)	PFMS Code & SLS Code	Category CC/CO/State/ EAP etc.	Opening Balance With CMA ISAR/Others- as applicable		Opening Balance with the District Council / Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share/ Loan Share	State Share		Central Share/ Loan Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation												NIL								

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Irrigation	NIL	NI	NI


 08/01/25
 Executive Engineer
 Tezpur-nagapara Division (Irrigation)
 Tezpur.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin. Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorywise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Irrigation	Solar powered MDTW (2Ph) in Rangapara LAG under RDP-XXXX (NABARD) for the year 2023-24.	2	1	-	-	-	-	-	-
2	Irrigation	Solar powered MDTW (3 Ph) in Rangapara LAG under RDP-XXXX (NABARD) for the year 2023-24.		1	-	-	-	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin. Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorywise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorywise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 Yr <3 Yrs	>=3 Yr <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%		Not started
1	Irrigation	Solar Powered MDTW Scheme at Kundaban (Village of Tejur) LAG (2 Ph) under RDP-XXXX (NABARD) for the year 2021-22.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tejur LAG (2 points) under SOPD-3 for the year 2022-23.	Nil	1	-	-	-	-	1	-	-	-	-	-	-
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAG (3 points) under SOPD-3 for the year 2022-23.	Nil	1	-	-	-	-	1	-	-	-	-	-	-
4		Perennial Solar powered MDTW (2Ph) under Rangapara Development Block under NABARD-XXXX for the year 2022-23.	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-


 Executive Engineer
 Tejur-Rangapara Division (Irrigation)
 Tejur.

DDC

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR

R.M.
A
3/12/25

No. EE/Agri/Tez/PROG-03/2021-22/750

Dated 03-01-2025

To,

✓ The District Commissioner,
Sonitpur, Tezpur.



Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of January'2025, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of January'2025 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

[Signature]
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ _____ Dated, Tezpur.the _____
Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

sd/-
Executive Engineer (Agril.)
Tezpur Division, Tezpur

Sonitpur/Tezpur
Date..... 03/01/2025
GR No..... 26-A

01
4/1/2025

Annexure-C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	Agriculture	STW with Solar Pump sets surface under REEF	303 Nos.	100%						Scheme is under progress.
2	Agriculture	STW with Diesel Pump sets under REEF	180 Nos.	100%						
3	Agriculture	SPV Surface pumpset under REEF-CKIS	180 nos	100%						Implementation of the scheme is going on.
4	Agriculture	Construction of knowledge centre with training hall under REEF	1 Nos.		85%					Work is under progress.
5	Agriculture	SMAM-2014-15 (Distribution of VLFMI and Odor Agri. Machines at substation)								Distribution of the machines are going on.

Annexure-D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last financial year-Categorical works based on the delay in completion					Total	Progress of Pending works of previous Years pending as on the last date of last financial year-Categorical works based on the stage of physical progress						Remarks
				Less than 1 Yr	1-2 Yrs	2-3 Yrs	3-4 Yrs	4-5 Yrs		100%	75-99%	50-74%	25-49%	0-24%	Not started	


Executive Engineer (Agri)
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilization for the Month of January'2025

A. For Schemes: Funds received- Nil

Sl.No.	Scheme Name	Name of Scheme (Implementing Agency)	Funds Code/ ILS Code	Category (SC/ST/ OBC/ EAP etc)	Opening Balance with SCMA		Opening Balance with the District Council/ District - as applicable		Current Allocation in District*		Total received in the current Year		Total funds available for the Scheme	Funds received in the month		Amount for which UCs are pending at the end of current year	Allocation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Financial Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No up load is received by the office.

* - will be provided by the H.O / Concerned Agency. (FHS) - India District Management System, BLS State Level Scheme Data Code.

B. Schemes for which no funds are received by the District Council: For (Please visit <https://www.telangana.gov.in/education> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl.No	Administrative Department	Scheme Name	Receipts	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-


 Executive Engineer (Agril)
 Tezpur Division, Tezpur

**GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,
TEZPUR : SONITPUR**

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,
Sonitpur, Tezpur.

Sub :- *Submission of progress report of various developmental schemes for DDC Meeting for the month of January'2025, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of January'2025 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

sd/-
**Executive Engineer (Agril.)
Tezpur Division, Tezpur**

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 751-752 Dated, Tezpur. the 03-01-2025
Copy to :-

- ✓ 1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

sd/-
**Executive Engineer (Agril.)
Tezpur Division, Tezpur**

Annexure-C


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	33 Nos.	100%						Scheme is under progress.
2	Agriculture	STW with Diesel Pump sets under RIDF	80 Nos.	100%						
3	Agriculture	SPT Surface pumpsets under KISAN-KISAN	20 sets	100%						Implementation of the scheme is going on.
4	Agriculture	Construction of knowledge centres with training hall under RIDF	1 No.		80%					Work is under progress.
5	Agriculture	SMMS-2024-25 (Distribution of VLEMs) and Other Agri. Machinery at subsidised rate)								Distribution of the machinery is going on.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorical works based on the delay in completion					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorical works based on the stage of physical progress						Remarks
				<1 Yr	1-2 Yr	2-3 Yr	>3 Yr	Nil		100%	75-99%	50-74%	25-49%	1-24%	Not started	


 Executive Engineer (Agri)
 Tarpur Division, Tarpur

DDC



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

8.11/2025
A
31/01/25

No: DD/TZ/DDC/2024-25/664

, Dated Tezpur the 2nd January, 2025

From. Padmaj Deka ,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

To. The District Commissioner,
Sonitpur, Tezpur.

Sub: Progress report for the month of December, 2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

Padmaj Deka

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 03/01/2025
CR No..... 23-A

16
31/1/25

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF DECEMBER YEAR 2024

Annexure- A

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/SS/ State / EAP etc.	Opening Balance With CNA /SNA/Other s as applicable.		Opening Balance with the District/Co unced/Other s-- as applicable.		Current Year Allotment to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracketed)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		OF Previous Year	OF Current Year						
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director DC,
 Dairy Dev. Tezpur Zone, Tezpur

Annexure-C

Physical Progress of Works (for the month of December, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of December, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorize works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Souitpur.	1 (one)	-	-	-	1 (one)	-	99%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Pradyumn Chakraborty
Deputy Director IC,
Dairy Development
Tezpur Zone, Tezpur

R.H.
2/20
A
3/10/25



DDC



GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR

No. ADSTG. 5/2020-21/48,

Dated Tezpur, the 2nd ^{January} December/2025

From :- Shri M.H. Choudhury,
Assistant Director of Sericulture,
Sonitpur, Tezpur.

To, The District Commissioner,
Sonitpur, Tezpur.

Sub. :- Submission a report against the 20-points under Monitorable Targets & Monthly Progress Report of December/2024 regarding.

Ref. :- E-File No.57266

Sir/Madam,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets, Monthly Progress Report and Physical Progress of work on different schemes (Annexure A, B, C and D) for the month of December/2024.

This is for favour of your kind information & necessary action.

Yours faithfully,


Assistant Director of Sericulture,
Sonitpur, Tezpur.

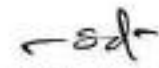
Memo No. ADSTG. 5/2020-21/48 (A),

Dated Tezpur the 2nd December /2024.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

Office of The District Commissioner
Sonitpur, Tezpur
Date..... 03/01/2025
CR No..... 10 A


Assistant Director of Sericulture,
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of December, 2024

A. For Schemes: Fund received

Sl.No	Admin. Dist.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ SAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance with the District/Council (Others- as applicable)		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised (till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	utilised on Certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Sericulture	Silk Samagra-2		CSS									1,55,67,600/-	2,94,00,000/-						

Page 1

*will be provided by the HOD /Concerned Agency PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code. Annexure-B

B. Schemes for which no funds are received by the District/Council: For Fees visit <https://www.jdshdtp.gov.in/ds/pjw-and-concerned-Ministry/Department-website-to-know-the-list-of-Cross-schemes-of-current-schemes-of-current-and-previous-year>

Sl No.	Administration Department	Scheme Name	Reasons	Remarks, if any

M. S. Joshi
25/10/25
Assistant Director of Sericulture
Bajapur, Turpur.

GOVT. OF ASSAM.
OFFICE OF THE EXECUTIVE ENGINEER: PWRD, BARCHALLA & DHEKIAJULI TERRITORIAL
ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/1243

Dated: Dhekiajuli the 27/12/2024

To, ✓
The District Commissioner,
Sonitpur, Tezpur

Sub:- Submission of Monthly Progress Report for the month of Dec/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of Dec/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Encl:- 1. Progress Report (1 set).

Yours faithfully,

(Er. K. Sarma)

Executive Engineer, P.W.R.D.


Barchalla & Dhekiajuli Territorial Road Division
Dhekiajuli

23/12/24

27/12/24

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

Sl.No	Admin Dept	Name of scheme	Number of works sanctioned	Progress of current year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD(roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	Axom Mala	3	-	1	-	1	1	0	
2		MMFNA,22-23	7	3	4	0	0	0	0	
3		MMFNA 23-24	3	6	-	1	0	2	0	
4		MMFPNA,22-23	14	2	4	6	2	0	0	
5		MMFPNA, 23-24	9	-	-	3	3	1	0	
6		MMMPA, 22-23	2	-	1	-	1	-	0	
7		MMUPPNA, 22-23	2	-	-	1	1	-	0	
8		MMUPPNA,23-24	2	-	-	-	2	-	0	
9		RDF-JOIX	3	-	-	1	2	-	0	
10		MMNPPNA, 23-24	3	-	-	-	3	-	0	
11		SOPS-005 23-24	8	-	1	3	2	2	0	
12		Road Safety Works	1	-	1	-	-	-	0	


 Executive Engineer, PWD
 Barchalla & Dhekiajuli Territorial Road Division
 Dhekiajuli
 23/10/24



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)
SOOTEA (JAMUGURIHAT)

No. SDI/Meeting/9/2021/1715

Dated: 26-12-2024

To,

✓ The District Commissioner

Sonitpur, Tezpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of December, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of December, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: As stated above - 4(Four) sheets.

Yours faithfully

M
26/12/2024

Executive Engineer
Sootea Division (Irrigation)
✓ Sootea (Jamugurihat)
Dated: 26-12-2024

Memo No. SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

Sd/-

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Monthly status of Fund receipt and utilisation for the Month of December, 2024

A. For Scheme : Funds Received

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	FWD Code B SS Code	Category CS/SS/Other/TAP etc.	Opening Balance with CW/SH/L/DB/MS - as applicable.		Opening Balance with the District/Coop/Other MS as applicable.		Current Year Allocation to District		Fund received in the current year		Total Fund available for Scheme	Fund utilized till now Amount (Rs in bracket)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which bills are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of Solar and Electrically Operated Hybrid Take-Off Schemes (TOS) at Samba LAC in Solapur District under SOPT-02 for the year 2022-23 under Deeds Division/Irrigation, Samba	-	State	-	-	-	-	-	23,42,952	-	-	23,42,952	-	Nil	-	-	-	-	Works are completed. Payment not yet made.
2	Irrigation Department (Samba Division, Irrigation, Samba)	M&R Works at Borkhedi Irrigation Scheme for the year 2021-23	-	State	-	-	-	-	-	84,001	-	-	84,001	-	Nil	-	-	-	-	Budget received for an amount of Rs. 54,000. Payment not yet made.


 Executive Engineer
 Samba Division (Irrigation)
 Samba (Maharashtra)


ANNEXURE B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks If any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

[Signature]
Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Soota Division, Irrigation, Soota)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Soota LAC in Senitpur District under SCPD-G for the year 2022-23 under Soota Division(Irrigation), Soota	1	100%	-	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikora Irrigation Scheme for the year 2022-23	1	100%	-	-	-	-	-	Budget received for an amount of Rs. 34.00 L. Payment not yet made.


 Executive Engineer
 Soota Division (Irrigation)
 Soota (Jamugurihat)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yes	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Soota Division, Irrigation, Soota)	Installation of Tube Well schemes under PMKSY-HKRP. Access to ground water at 100 nos. of pts. (Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy) under Soota LAC for the year 2019-20.	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDFW at Bhauri Chapari under Soota LAC (2 Pts.) under RIDF-XXV(NABARD)	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.


 Executive Engineer
 Soota Division (Irrigation)
 Soota (Jamnagrihat)