2 6 JUL 2024

GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2024-25/ 333

, Dated Tezpur the 26th July, 2024

From, Padmaj Deka, Deputy Director I/C. Dairy Development Tezpur Zone, Tezpur

To, The District Commissioner, Sonitpur, Tezpur.

Sub: Progress report for the month of July, 2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully Porling Dela-

Deputy Director I/C. Dairy Development Tezpur Zone, Tezpur

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OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JULY YEAR 2024

Annexure- A

| SL No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS de & SLS Code | Category CS/CSS/ State / EAP etc. | Opening Balance With CNA | /SNA/Other s-as applicable. | Opening Balance with the | District/Co uncil/Other Sas applicable. | Current Year | Allocatio n to District* | Fund | in the current Year | Total funds available for Scheme | Funds utilised-till now | Amount& (% in bracket) | hich UCs are the end of is year | against total funds for rent year | Amount for which | UCs are pending as on date. | Remarks |
|----------|--|--|--------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------------|--|------------------|--------------------------------|------------------|---------------------------|-------------------------------------|-------------------------------|------------------------------|--|--|---------------------|-----------------------------------|--|
| | Adm | Name o (+Implemen | PFMS Code & Code | Categor State / | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | Total funds Sch | Central Share | State Share | Amount for which UCs are pending at the end of Previous year | Utilization Certificate submitted against total available funds for the current year | Of Previous Year | Of Current Year | |
| 1 | Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur) | - | - | - | - | - | | - | - | | | 12 | , | - | - | - | - | - | ¥2 | No fund ha so far been received during this financial year. |

Annexure- B

| Sl.N | | | |
|--------------------------------|-------------|---------|----------------------------------|
| o Administrative Department | Scheme Name | Reasons | Domester's |
| Animal Husbandry & Veterinary | | | Remarks if any |
| Department (Dairy Development, | | _ | No fund has so far been received |
| Tezpur zone, Tezpur) | | 190 | during this financial year. |
| | | | |
| | | | Pooling Juli - |
| | | | |

Deputy Director I/C,
Dairy Dev, Tezpur Zone, Tezpur

Annexure-D

Physical Progress of Works (for the month of July, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

| S. No | Admin. Dept | Name of Scheme | Number of Works sanctioned in the current Year | Progres based or | s of Current n the stage o | year works of physical p | s/ Services- C progress | ategories nur | nber of works | Remarks |
|----------|---|-------------------|--|---------------------|-------------------------------|-----------------------------|----------------------------|---------------|---------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur) | N/A | - | - | - | - | - | - | - | - |

Physical Progress of Works (for the month of July, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

| SI .No | Admin. Dept | Name of Scheme | Total Number of Works pending as on the last of | comple Financi | er of Yea etion- as al Year- delay in o | on the la | ist date o | | Pendi | ng as on | the last of | late Fina | previous 'ncial Year- sical progr | Catagorias | Remarks |
|-----------|--|--|---|----------------------|--|---------------------|------------|---------|----------|------------|-------------|------------|--------------------------------------|-------------|---|
| | | 2 11 2 | previous Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100 % | 75- 99% | 50- 74% | 25- 49% | 1-25% | Not started | |
| | Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur | Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD | 1 (one) 7 nos. of DCSs selected in Sonitpur. | 1 (one) | - | - | - | 1 (one) | - | - | 68% | - | - | | Fund received by respective DCS's to their bank A/C by DBT mode on April 2023 |

Deputy Director I/C, Dairy Development

Tezpur Zone, Tezpur

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 986

Date 30/07/2024

JUL NE

To,

The District Commissioner, Sonitpur, Tezpur

Sub.:- Submission of Annexures- A,B,C & D for review in upcoming DDC meeting

Sir,

Enclo: - As above.

Yours faithfully,

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Date 30/07/2024.

No. PR/19/Part-VIII/2011-12/ Ø & (A) Copy to:-

 The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

Sontu., ISTOUR Date...3/18.7 - 2024

CR No...... 16-A

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

Monthly status of Fund receipt and utilisation for the Month of JULY-2024 Year 2024For

schemes: Funds received.

| S.No | Admin. Dept. | Name of Scheme (+Imple- mentation | PFMS Code& SLS Code | Category CS/CSS/ State/ EAP etc. | applic | ce CNA Others- as able. | Opening I with the District/C Others a applicable | ouncil/ s | Current Y Allocation District* | | Fund rece in the cur Year | | Total funds available for Scheme | Funds uti till now A & (% in bracket) | | Amount for which UCs are pending | Utilisation Certificate submitted against total | Amount fo UCs are pe on date. | | Remarks |
|------|-----------------|--|------------------------------|---|--------------------------|----------------------------------|---|----------------|--------------------------------------|------------------|---------------------------------|-----------------|--|--|------------------------------|--|---|-------------------------------------|-----------------------|--|
| | | Agency) | | | Cent ral Shar e | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | at the end of previous year | available funds for the current year | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| I | , | 5054-SOPD- G | | State | | | | | | 634.21 246 L. | | 510.1537 2L. | 124.0588L | | 510.1537 2L.(80.4 39%) | NIL | 510.15372L.(8 0.439%) | Nil | Nil | |
| 2 | <u> </u> | 5054-RIDF- Loan Share | | CS | | | | | 2185.390 70L | NIL | 235.98098 L. | NIL | | 235.98098 L(10.80%) | NIL | Nil | 235.98098L(1 0.80%) | Nil | Nil | |
| 3 | | 5054-RIDF- State Share | | State | | | | | | NIL | | NIL | NIL | NIL | NIL | Nil | Nil | Nil | Nil | |
| 4 | | 5054-CRF | | CSS | | | | | 200.00 L | | 200,00L. | | | 200.00L (100%) | _ | Nil | 200.00L (100%) | Nil | Nil | |
| 5 | | 5054-SOPD- G(MMPPNA) | | State | | | | | | 764.96 713L | | 399.0574 L. | 365.9098L. | | 399.0574 L(52.17 | Nil | 399.0574L(52. 17%) | Nil | Nil | |
| 6 | | 5054-SOPD- TSP | | State | | | | | | NIL | | NIL | NIL | NIL | NIL | NIL | NIL | Nil | Nil | |
| 7 | | 3053-SOPD- G (MMPNA) | | State | | | | | | 312.020 51L. | | 133.398 5L. | 178.6221L | L. | 133,398 5L, (42,76% | NIL | 133.3985L (42.76% | Nil | Nil | |
| 8 | | 5054-NIDA- LS | | CS | | | | | 5128.750 98 L | | 512.87510 L | ŀ | 4615.875881 | 512.87510 L (100%) | | 4615.87588 L | 512.87510L (100%) | Nil | Nil | |
| 9 | | 5054- MMUPPNA | | CS | | | | | 1810.1787 L. | | 312.33491 L.(17.25%) | | | 312.33491 L.(17.25% |) | - - | 312.33491L.(1 7.25%) | Nil | Nil | |

mance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No Ac | dministrative Department | Scheme Name | Reasons | Remarks if any |
|---------|--------------------------|-------------|---------|-----------------|
| 1 | | | | Technical I day |
| 2 | | | | - |

| | | | Number of works | Progress of cur | rent year works/5 | ervices- Categorie prog | es number of work ress | s based on the | stage of physical |
|--------|--------------|-------------------------------------|-----------------------------------|-----------------|-------------------|----------------------------|---------------------------|----------------|-------------------|
| S. No. | Admin. Dept. | Name of scheme | sanctioned in the current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | PMGSY-III(22-23) | 2 | 2 | - 1 | | 4 | (*) | |
| 2 | | APART(2020-2021) | 1 | - | 1 | 8 € | - | 7 4 85 | - |
| 3 | | APART(2021-2022) | 4 | 3 | 1 | - | - | 9 4 33 | - |
| 4 | | MMPPNA(2022-23) | 18 | 7 | 6 | 4 | 1 | #### | - |
| 5 | | MMUPPNA(2022-23) | 4 | 1 | 1 | - | 1 | 1 | - |
| 6 | | MMPNA(2022-23) | 6 | 5 | 1 | | н | 0365 | |
| 7 | | S.O.P.D.(TSP) 2022-2023 | 1 | 1 | _ | | - | 18 | |
| 8 | | Signature Project(SOPD-G) 2020-2021 | 1 | 1 | _ | u | - | - | - |
| 9 | PWD (Roads) | SOPD-G(2020-2021) | 5 | 2 | 2 | 1 | - | _ | - |
| 10 | | SOPD(ODS) 2023-2024 | 4 | - | _ | - | 1 | 2 | 1 |
| 11 | | MMPPNA(2023-2024) | 12 | | | 2 | 2 | 2 | 6 |
| 12 | | ASOM MALA 2.0(2023-2024) | 4 | • | • | | | 4 | |
| 13 | | MMNPPNA(2023-2024) | 10 | | - | 4 | 2 | 4 | _ |
| 14 | | MMUPPNA(2023-2024) | 6 | - | _ | 1 | 1 | 4 | _ |
| 15 | | MMPNA(2023-24) | 6 | 1 | _ | - | 1 | 3 | 1 |
| 16 | | RIDF-XXVII (NABARD) 2021-2022 | 7 | 2 | 3 | 1 | 1 | _ | _ |
| 17 | | RIDF-XXIX NABARD (2023-24) | 6 | _ | _ | 1 | 1 | 4 | _ |

(Nitya R Borkataki)
Executive Engineer, PWD
Tezpur Naduar & Rangapara
Territorial Road Division, Tezpur

| S. No. | Admin. Dept. | Name of scheme | Total Number of works pending as on the last date of | Number of v | years delayed t ar- categorise | or completion- works based on | as on the last the delay in | date of last completion | Progress finar | pending works scial year-Categ | of previous yea ories works ba | rs pending as o sed on the stage | n the last date e of physical p | of previous rogress |
|--------|--------------|--------------------------------------|--|-------------------|-----------------------------------|----------------------------------|--------------------------------|-------------------------|-------------------|-----------------------------------|-----------------------------------|-------------------------------------|------------------------------------|------------------------|
| | • | | previous financial year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 Yrs | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | PMGSY III(20-21) | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2 | | PMGSY-III(22-23) | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 3 | | SOPD(G) 2020-21 | 5 | 0 | 0 | 5 | 0 | 5 | 2 | 2 | 1 | 0 | 0 | 0 |
| 4 | | RIDF-XXV | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| 5 | | RIDF-XXVII(2021-2022) | 7 | 4 | 0 | 0 | 0 | 7 | 2 | 3 | 1 | 1 | 0 | 0 |
| 6 | | SOPD(G) 2017-18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | SOPD(G) 2018-19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | SOPD(G) 2019-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | SOPD(G) 2022-23(TSP) | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 10 | | Signature Project SOPD(G) 2020-21 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 11 | PWD (Roads) | CRF 2018-19 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 12 | | ROB | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 13 | | APART 2020-21 | `1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 | 0 |
| 14 | | APART 2021-22 | 4 | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 0 | 0 | 0 | 0 |
| 15 | | MMUPPNA 2022-23 | 4 | 2 | 0 | 0 | 0 | 4 | 1 | 1 | 0 | 1 | 1 | 0 |
| 16 | | MMPPNA 2022-23 | 18 | 11 | 0 | 0 | 0 | 18 | 7 | 6 | 4 | 1 | 0 | 0 |
| 17 | | MMPNA 2022-23 | 6 | 1 | 0 | 0 | 0 | 6 | 5 | 1 | 0 | 0 | 0 | 0 |
| 18 | | MMPNA(2023-24) | 6 | 1 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 1 | 3 | 1 |
| 19 | | MMPPNA(23-24) | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 2 | 2 | 2 | 6 |
| 20 | | MMNPPNA(23-24) | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 4 | 2 | 4 | 0 |
| 21 | | ASOM MALA 2.0(23-24) | 4 | 0 | 0 | 0 . | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 |
| 22 | | RIDF-XXIX NABARD(2023- 2024) | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 1 | 4 | 0 |

(Nitya R. Borkataki)
Executive Engineer, PWD
Tezpur, Naduar & Rangapara
Territorial Road Division, Tezpur

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE)TEZPUR DIVISION, TEZPUR: SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To.

The District Commissioner, Sonitpur, Tezpur.

Sub: Submission of progress report of various developmental schemes for DDC Meeting for the month of August'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of August'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

Executive Engineer (Agril.)
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 309-310 Dated, Tezpur.the 02/08/2024 Copy to:-

The Senior Planning Officer, Tezpur for favour of kind information.

2. The District Agricultural Officer, Sonitpur Tezpur for favour of information.

Executive Engineer (Agril.) Tezpur Division, Tezpur

Annexure-C. Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Vear Remarks Number of Works Progress of Current Year works / Services- Categorise number of works S.No Admin. Dept. Name of Scheme sanctioned in the based on the stage of physical progress current Year 100% 75-99% 25-49% 1-25% Not started 50-74% 100% STW with Solar Pump sets surface under RIDF 330 Nos. Scheme is under progress. Agriculture STW with Diesel Pump sets under RIDF 100 Nos. 37% Agriculture SPV Surface pumpset under RIDF-XXIX 100 nos Application collection is Agriculture going an. Construction of knowledge centre with training hall under RIDF 1 Nos. 85% Work is under progress. Agriculture SMAM-2024-25 Application collection is going Agriculture

Amexical Progress of Works under different Schemes/Projects across Departments- of Previous Vears

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works | Number of Y | 'ears delayed ar-Categorise | for comple | tion - as on th | | rinancial Ye | ar-Categorise w | orks based o | Years pendi | ng as on the | last date of last | T |
|----------------|--------------|--|--------------------------|-------------|--------------------------------|--------------|-----------------|--|----------------|-------------------|--------------|-------------|--------------|-------------------|--|
| 11 | | Seneme | pending as on | works based | on the delay i | | - | | the stage of p | divsical progress | 5 | | | | 1 |
| 11 | l | | | Less than 1 | | >=3 to | >=5 | Total | 100% | 75-99% | 50- | 25- 49% | 1-25% | Not started | Remarks |
| ĮĮ. | 1 | İ | 01 bre11000 | Ϋ́ι | <3 Yrs | <5Yrs | ļ | | | | 74% | 4970 | | | 1 |
| П | 1 | ì | Financial Year | ļ |] | | ŀ | | | | | 1 | 1 | | <u> </u> |
| 11 | | | Cal | | | | | | | | † | | | | <u> </u> |
| \ | | | <u> </u> | | | | | | | | | | | - | |
| <u> </u> | | | | | | | | | | - | ┼ | | | | |
| | | | | | l | | | | | | <u> </u> | | <u>-</u> | | |

Executive Engineer (Agril) Tezpur Division, Tezpur

Annexure-A

Monthly status of Fund receipt and utilization for the Month of August' 2024

A. For Schemes: Funds received- Nil

| S.No | Admin Dept | Name of Scheme (+Imple- mentation Agency) | PFMS Code& SLS Code | CS/CSS/ State/EAP etc. | Opening Ba CNA /SNA/Other applicable. | | Opening Bai the District/(Others as a | Council/ | Allocation t | n ear o District ^a | Fund receivent Yes | | available for | | (% in | previous year | Certificate | Amount for w pending as on | | Remarks |
|------|------------|---|------------------------------|---|--|----------------|--|--|--|----------------------------------|--------------------|--|---------------|------------------|----------------|------------------|-------------|-------------------------------|--|---------|
| | | | | | Central Share | State Share | | | | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | -i- | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | | | | | | | | - | - | | - | | | | | | | | No an |
| | | | ╂━━━ | | | | | | | | | - | | | - | | | | | fund i |
| | | - | <u> </u> | <u> </u> | | | | | | | | | | | | | | | | by thi |
| | | | ļ | | ├ | | | - | | - | | _ | | | | | | | | effice |
| | | | | | | | | 1 | 3 | , | | | | | 1 | | | | | 5 |
| | | | + | | | <u> </u> | | | | | | | | | ├ ── | | | | | 1 |

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php_and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| I | Š.No | Administrative Department | Scheme Name | Reasons Remarks | if any |
|---|------|---------------------------|-------------|-----------------|----------------|
| ١ | 1 | • | - | • | |
| 1 | 2 | <u> </u> | <u> </u> | | Not Applicable |
| | | | | | <u> </u> |

Executive Engineer(Agril) Tezpur Division, Tezpur

GOVT. OF ASSAM.

OFFICE OF THE EXECUTIVE ENGINEER: PWRD, BORCHALLA & DHEKIAJULI TERRITORIAL ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/ 480

Dated: Dhekiajuli the 31/7/2024

To,

The District Commissioner, Sonitpur, Tezpur

Sub:- Submission of Monthly Progress Report for the month of July/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of July/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Enclo:- 1. Progress Report (1 set).

Yours faithfully,

(Er. K. Sarma)

Executive Engineer, P.W.R.D.

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

and the

office of The District Commissioner

Date...... 3/8/2029

Annexure-C
Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

| SI No | Admin Dept | Name of scheme | Number of works sanctioned in the | Progress of cur | rent year work | s/ Services-Ca of physi | ntegorise numb cal progess | er of works ba | sed on the stage | Remarks |
|-------|--------------------------------|----------------|-----------------------------------|-----------------|----------------|----------------------------|-------------------------------|----------------|------------------|------------------|
| | | | current year | 100% | 75-99% | 50-74% | 26-49% | 1-25% | Not Started | |
| 1 | | MMPNA,22-23 | 7 | 3 | 3 | 1 | 0 | 0 | 0 | |
| 2 | | MMPNA 23-24 | 7 | - | 3 | 1 | 1 | 2 | 0 | |
| 3 | | MMPPNA,22-23 | 11 | 2 0 | 4 | 3 | 4 | | 0 | attery and entry |
| 4 | | MMPPNA, 23-24 | 9 | - | | - | 3 | 5 | 0 | |
| 5 | PWD(roads), Barchalla & | MMMPA, 22-23 | 2 | - | - | 1 | • | 1 | 0 | |
| 6 | Dhekiajuli Territorial Road | MMUPPNA, 22-23 | 2 | 2 | JW-1 | 1 | 0 | 1 | 0 | |
| 7 | Division, Dhekiajuli | MMUPPNA,23-24 | 2 | - | | | - | 2 | 0 | DR VID. |
| 8 | | RIDF-XXIX | 3 | - | | - | | 3 | 0 | |
| 9 | | MMNPPNA, 23-24 | 3 | - | | - | - | 3 | 0 | |
| 10 | | SOPD-ODS 23-24 | 4 | | - | - | 2 | 2 | 0 | |

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli

Annexure-D

Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year

| SI No | Admin Dept | Name of | Total Number of | Number of the last da works base | te of last | Financial Y | ear-Cate | gorise | the last o | | Works of p Finacial Year I progress | | | | Remarks |
|-------|---|------------|-------------------------------|--|------------------|-------------------|----------|--------|------------|--------|---|--------|-------|----------------|--|
| | | Scheme | of previous Financial Year | Less than 1 yr | >=1 to <3 Yrs | >=3 to < 5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | | APART | 1 | 1 | | | | 1 | | 1 | - | | | | Work delayed due to lately handed over the work site by Bazar Committe, letter issued to Contractor for early comletion. |
| 2 | PWD(Roads), Barchalla & Dhekiajuli Territorial Road Division, | PMGSY | 2 | | 2 | | | 2 | - 1 | 1 | 1 | - | - | | working estimate for BOQ correction has been approved on 16/07/2022. |
| 3 | Dhekiajuli | SOPD(G) | 1 | | | 1 | - 1 | 1 | | 1 | | | - | | Working estimate has been approved recently,Work started. |
| 4 | | SOPD (ODS) | 1 | | 1 | | | 1 | | 1 | | | - | - | |

Executive Engineer, PWD

Barchalla & Dhekiajuli Territorial Road Division

Dhekiajuli





GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/177

Date: - 01-08-2024

To,

The District Commissioner, Sonitpur, Tezpur.

Sub: -Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **July/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Monthly status of fund receipt and utilisation for the Months of July/2024

A. For Schemes Fund received.

| SL No. | Admin. Dept. | Name of Scheme (+Implement ation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/State/ EAP etc. | CNA/SN | Balance With A/Others- as olicable | District, ers- as | ing Balance With /Council/Oth s applicable | Dis | r Allocation to Urici* | | ceived in the ent year | Total funds available for Scheme | Funds utilised & (% in | bracket) | which UCs are | Submitted against | | which UCs are as on date. | Remark |
|--------|-----------------|--|-------------------------|---|------------------|--|----------------------|---|---------------|---------------------------|------------------|---------------------------|--|---------------------------|----------------|---------------|-------------------|---------------------|------------------------------|--------------|
| _ | ļ | | | | Central share | | Centra) share | State Share | Central share | State Share | Central share | State Share | | Central share | State Share | | | Of Previous Year | Of Current Year | 1 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12_ | 13 | 14 | 15 | 16 | 17 | | | | |
| 1 | epartment | SOPD | Nil | ss | Nil | Nil | Nil | Nil | Nil | 39.00 | Nil | Nil | 83.96965 | Nil | 41.00 (47%) | Nil | Yes | Nil | Nil | 21 |
| 2 | Conservation De | RIDF | Nil | CS/SS | Nil | Nil | Nil | Nil | 118.65 | 6.2445 | Nil | Nil | 124.8945 | Nil | Nit | Nil | Yes | Nil | Nil | |
| 3 | Soil Co | WDC- PMKSY 2.0 | Nil | | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

fearly

B. Schemes for which no funds are received by the District/Council: Sonitpur

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|------------------------------|--|------------------------|----------------|
| 1 | | Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G) | Work is under progress | |
| 2 | | Concrete Paver Block Dagaon Village Road to D.O. Quarter . | Completed | |
| 3 | | Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B) | Completed | |
| 4 | Soil Conservation Deptt. | Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir). | Completed | |
| 5 | | Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII | Completed | |
| 6 | | Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX | Tender Finalized | |
| 7 | | Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX | Tender Finalized | |

Annexure - C

| | Phys | ical Progress of Works under different Schemes/ | Programmes/Proje | cts across | Departm | ents - of Cu | ırrent Yea | г | |
|----|-------------------|---|-----------------------------------|----------------------|--------------------------|--------------|----------------------------|--------------------|---------------|
| | Administrative | Name of scheme | Number of Works sanctioned in the | Progress works ba | of Current sed on the | year work | s / Service hysical pro | s-Categor gress | ise number of |
| NO | Department | | current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G) | Nil | | 77% | | | | |
| 2 | | Concrete Paver Block Dagaon Village Road to D.O. Quarter . | 1 | 100% | | | | | |
| 3 | | Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B) | 1 | 100% | | | 1 | | |
| 4 | Soil Conservation | Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir). | 1 | 100% | | | | | |
| 5 | Department | Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII | Nil | 100% | | | | | |
| 6 | | Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX | 1 | | | | — | | Not started |
| 7 | | Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX | 1 | | | | - | | Not started |

| | | Physical Progress of V | Vorks under dif | ferent Sch | nemes/P | rogramn | nes/Proj | ects acros: | s Departi | nents - of | Previous ' | /еаг ———— | | |
|-----|----------------------------|--|----------------------------------|----------------------|----------------------|--------------------|---|-------------|--------------------|--------------------------------------|------------|--------------|----------|-------------|
| S1. | Administrative | | Total number | Number complet | of Year tion - as | rs delayers on the | e d for last date se works | e of last | Progres pending | s of Pen g as on the ise works | ding wor | ks of pro | t Financ | ial Year- |
| No | Department | | of previous Financial Year | Less than l Yr | > =1 to <3 Yrs | > =3 to <5 Yrs | >=5 | Total | 100% | | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Conservation Department | Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G) | 1 (One) | | 2 Years | | | 2 Years | | 77% | | | | |

Reach



GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION TEZPUR - RANGAPARA DIVISION, TEZPUR Email Id- eetezpurdivision@gmail.com

| | | Email 10- | eetezpuraivisior | n@gmail.com | |
|---|------------------|--|-------------------------------------|--------------------|--|
| | No: TI | DI/G/61-A/Pt-X/ <mark>21</mark> | hand | | Date:0.1./0.8/2 |
| 1 | Jo | The District Commissioner Sonitpur, Tezpur. | - Word | Der | |
| | Sub:- | Submission of D.D.C. Meet | ting Report for ti | ne month of Aug | 1,05054 VILL 5054 |
| | Sir, | | | 10 M | SONITPUR, TEZPUR * |
| | the m Irrigat | With reference to the subject on the subject on the status report showing the schemes for D.D.C. metals. | ng the physical | and financial p | rogress of On-going |
| | | This is for favour of your ki | nd information a | and necessary a | ction. |
| | | | | | |
| | Enclo: | As stated above. | | | |
| | | | | | Yours faithfully |
| | | | | | _ |
| | | | | | 01/08/21 |
| | | | | | cutive Engineer angapara Division (I) Tezpur |
| | Memo | No: TDI/G-61-A/Pt-X/ | | Date | e: |
| | Copy to | o:- 1. The Superintending Eng of kind information (Enc | ineer, Tezpur Ci losed as above) | rcle (Irrigation), | Tezpur for favour |

Executive Engineer
Tezpur - Rangapara Division (I)
Tezpur

So Sur Market

Monthly status of Fund receipt and utilisation for the Month of Aug, 2024

A. For Schemes: Funds received.

| SI No | Admin Department | Name of Scheme (+Imple- mentation Agency) | Code& SLS | Category CS/CSS/ State/ | With /SNA/O | Balance CNA thers- as cable. | th District/ | ce with le Council rs as | Alloca | nt Year ation to trict* | | ceived in ent Year | funds available | Funds util now Amou in brad | unt & (% | for which | A Thirty and the | Amount 1 | pending | |
|----------|---------------------|--|--------------|-------------------------------|------------------|---------------------------------------|-------------------|-----------------------------------|--------|-------------------------------|------------------|-----------------------|--------------------|-----------------------------------|----------------|------------------------|-------------------------------|-------------------------|-----------------------|-----|
| | | | Code | EAP etc. | Central Share | State Share | Centra I Share | State | 1 21 | State Share | Central Share | State Share | for Scheme | Central Share | State Share | of previous year | available funds for the | Of Previou s Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 211 |
| | 4 | | | | | | | | NIL | - | | | | S. | | | | | → | |

^{* =} will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|----------|---------------------------|-------------|---------|----------------|
| 1 | Irrigation | Nil | Nil | Nil |

Executive Engineer

Jezpur-rangapara Division (Irrigation)1)

Tezpur.

Аплехиге-С

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

| Si. | Admin Department | Name of Scheme | Number of Works sanctioned in the current Year | | | | orks / Service e stage of p | _ | rise number of gress | Remarks |
|-----|---------------------|--|--|------|--------|--------|--------------------------------|-------|-------------------------|---------|
| | | | · | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Irrigation | Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24. | | - | 1 | - | • | - | | |
| 2 | Irrigation | Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24. | 2 | - | 1 | - | | - | | |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

| SI. | Admin Department | Name of Scheme | Total Number of Works pending as on the last date of previous | last | date of last | layed for co Financial \ n the delay | ear-Catego | orise | Progress the last | date of las | t Financia | f previous i Year-Cati on hysical pro | egorise w | nding as on orks based | Remarks |
|------|---------------------|---|--|-------------------|------------------|--|------------|--------------|----------------------|-------------|------------|--|-----------|---------------------------|-----------------------|
| 140. | • | | Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | | | 25-49% | | Not started | |
| 1 | | Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22. | Nil | Nil | <u>-</u> | - | - | | | - | | - | - | - | |
| 2 | | Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23. | | - | - | , | - | - | - | 1 | | - | - | - | Physical Progress 83% |
| 3 | - Irrigation | Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23. | | - | • | • | - | , | - | 1 | <u>.</u> | - | • | - | |
| 4 | | Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23. | Nil | Nil | - | - | - | - | | | - | - | | - | |

Executive Engineer
Tezpur-rangapara Division (Irrigation)
Tezpur.

GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/21,

Dated Tezpur the 3rd /Aug./2024.

From :-

Md. Mazibur Rahman Assistant Director. Handloom & Textile,

Sonitpur, Tezpur.

The District Commissioner,

Sonitpur, Tezpur

Sub

Submission of Monthly Progress Report for the month of July/2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of July/2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft

This is for favour of your kind information and necessary action.

Enclosed: -As stated above.

Yours faithfully

Yon, Assistant Director, Handloom & Textile,

Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of July Year 2024 ANNEX-A
A. For Schemes: Funds received.

| SI No. | Admin. Dept. | Name of Scheme (+Implemen tation Agency) | S Code & | Categor y CS /CSS /State/ EAP etc. | Bala Wi CNA/ | ince ith SNA/ rs-as | Bal wit Distri n Othe | ance h the | Current Allocat Distr | ion to | receiv | ed in rrent | | utilis now A & (| ed- till Amount % in cket) | for which UCs are pending at the end of previou | Utilisatio n Certificat e submitte d against total available funds for the current year | which (pendin | JCs are g as on | Remarks |
|--------|-------------------------------|---|----------------|--|--------------------|------------------------------|-----------------------------------|---------------|-----------------------------|--------|---------------------|----------------|-----------------|------------------------|-------------------------------------|---|---|-------------------|-----------------------|-------------------------------|
| | | | | | cs | SS | cs | SS | CS | SS | cs | ss | | cs | SS | | | previou s year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | year | |
| 1 | m & Textiles, Sonitpur, | Cluster Developmen t Programme (Directorate of Handloom & Textiles) | NI/A | N/A | N/A | N/A | Nil | Nil | 65.889 lakhs | Nil | 65.88 9 Iakhs | Nil | 173.5 7 lakh | | Nil | NiI | Nil | 19 Nil | 20 65.889 Lakhs | Scheme is goining on |

^{* =} will be provided. * the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code

ANNEX-B

B. Schemes for which no funds are received by the District/ Council

| SI. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|--|-------------|---------|----------------|
| 1 | Handloom & Textiles, Sonitpur, Tezpur | Nil | Nil | Nil |

ANNEX-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

| SI. No. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Prog | ress of Cu er of work | rrent Year s based or | works / S | Services- e of phy | Categories sical progress | Remarks |
|------------|--|--------------------------------------|--|------|--------------------------|--------------------------|----------------|-----------------------|------------------------------|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | Mudra Scheme | 1 | - | - | - | - | - | - | |
| 2 | | Mahatma Gandhi Bunkar Bima Yojana | on nl.Ne | - | 1 10 | r ja | ark | 6 | - | |
| 3 | | PM JJBY | 0 | 1-1 | * | 7.53 | 4 | - | _ | |
| 4 | | PMSWY | 0 | - | - | - |) - | - | - | |
| 5 | Handloom & Textiles, Sonitpur, Tezpur | APART | 3 | 10 | 80% | rial in l | idu idu | | | Each batch Weaving, Dyeing & Designing comprises of |
| 6 | | SAMARTH | 6 | - | 90% | G1 | | U 1 1 | | Each batch Weaving comprises 20 membe each |

ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

| SI. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Numb dela comple the la last Fin Catego base de | er of Nayed for tion - st dat ancial | ears or as on e of Year- orks he | Prog | ress of F | ending | works o ast date ks base | of prev of last d on th | rious Years t Financial ne satge of | Remarks |
|------------|--------------------------|--|--|--|---|----------------------------------|------|-----------|---------------|--------------------------------|-------------------------------|---|---------|
| | | | | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | Mudra Scheme | 140 | 7. v.) . | | 144 | W- " | | 7 - 16 | E - | 24% | | |
| 2 | Handloom | Mahatma Gandhi Bunkar Bima Yojana | 0 | | • | 0 | - 1 | | - | - | • | | |
| 3 | & Textiles, Sonitpur, | РМ ЈЈВҮ | 0 | • | - | 0 | - | - | - | | - | | |
| 4 | Tezpur | PMSWY | 0 | - | • | 0 | | - | - | 1 | - | | |
| 5 | | APART | 2 | | ē | 2 | - | | | | - | y | |
| 6 | | SAMARTH | 0 | _ | | 0 | - | - | - | - | - | | |

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION) SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/ //69

Dated:30-07-2024

To,

The District Commissioner

Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of July, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of July, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Enclo.: 4 (Four) sheets.

Yours faithfully

Executive Engineer
Sootea Division (Irrigation)
Sootea (Jamugurihat)
Dated: 30-07-2024

Memo No. SDI/Meeting/9/2021/ (A)

Copy forwarded to:-

- 1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
- 2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

Executive Engineer Sootea Division (Irrigation) Sootea (Jamugurihat)

501-

Monthly status of Fund receipt and utilisation for the Month of July, 2024

.. For Scheme : Funds Received Opening Balance with Opening Balance with Amount Utilization **Current Year** Fund received in the CAN/SNA/Others - as Funds utilized till now Category Total Amount for which for which PFMS Certificate District/Council/Othe Allocation to District* Name of Scheme Amount (% in bracket) CS/CSS/St current year applicable. funds Ucs are pending as on Ucs are Admin. Dept. submitted Code & No. rs-as applicable. (+ Implementation Agency) ate/EAP available pending at date SLS Code against total Remarks etc. for the end of available Scheme previous Central State funds for the Central State Central State Central State Central State Of year current year. Share Share Share Share Share Of Current Share Share Share Share Share Previous Year 1 2 3 4 5 6 7 8 9 Year 10 11 12 13 16 14 15 17 18 19 20 21 Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in 1 23.42352 Works are State 23.42352 Sonitpur District under SOPD-G for NIL completed. the year 2022-23 under Sootea Payment not yet Division(Irrigation), Sootea made. Irrigation Department (Sootea Division, Irrigation, Sootea) M&R Works of Bordikorai Irrigation **Budget received** 2 State Scheme for the year 2022-23 34.00 L for an amount of 34.00 L NIL Rs. 34.00 L Payment not yet made.

M

ANNEXURE B

B. Schemes for which no funds are received by the District/Council

| SI. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------------|---|-------------|---------|----------------|
| 1 | Irrigation Department (Sootea Division, Irrigation, Sootea) | N/A | N/A | N/A |

| 1 | Phy | ysical Progress of W | orks under diffe | rent Schen | es/ Progran | nmes/Projec | ets across | Departmo | ents- of Cur | rent Year |
|-----|-------------------------------------|---|-----------------------------------|------------|--------------|-------------|-------------|------------|--------------|---|
| Sl. | | | Number of Works | | Current Year | | ices- Categ | orise numb | | |
| No. | Admin Dept | Name of Scheme | sanctioned in the current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | Remarks |
| 1 | Irrigation Department (Sootea | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea | 1 | 100% | | - | | 5 4 | - | Works are completed. Payment not yet made. |
| 2 | Division, Irrigation, Sootea) | M&R Works of Bordikorai Irrigation Scheme for the year 2022-23 | 1 | 100% | 1 | - | | | • | Budget received for an amount of Rs. 34.00 L Payment not yet made. |

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| SI. No. | Admin Dept | Name of Scheme | Total Number of Works pending as on the last date of previous | Number of last date | Years dela of last Fina | ayed for co ancial Year delay in c | mpletion - -Categorise | as on the works | Progress of | of Pending of last Fina | works of p | revious Yea -Categorise sical progre | ars pending | g as on the sed on the | Remarks |
|------------|---------------|---|---|---------------------|----------------------------|--|---------------------------|--------------------|-------------|----------------------------|------------|--|-------------|---------------------------|---|
| | | | Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >= 3Yrs to <5Yrs | >=5Yrs | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | | Installation of Tube Well schemes under PMKSY-HKKP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20 | NIL | - | - | - | - | N/A | 100% | - | | - | - | - | Works completed and payment made. |
| 2 | | MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF- XXV(NABARD) | NIL | - | - | - | 3 | N/A | 100% | - | | - | - | - | Works completed and payment made. |





OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR

No. ADSTG. 5/2020-21/43,

Dated Tezpur, the 1st August/2024.

D 3 AUG 2024

From

: -

Shri M.H. Choudhury.

Assistant Director of Sericulture,

Sonitpur, Tezpur.

To,

The District Commissioner,

Sonitpur, Tezpur.

Sub.

Submission a report against the 20-points under Monitorable Targets &

Monthly Progress Report of July/2024 regarding.

Ref.

E-File No.57266

Sir,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets and Monthly Progress Report for the month of July/2024.

This is for favour of your kind information & necessary action.

Yours faithfully,

Assistant Director of Sericulture, Sonitpur, Tezpur.

Memo No. ADSTG, 5/2020-21/43 (A),

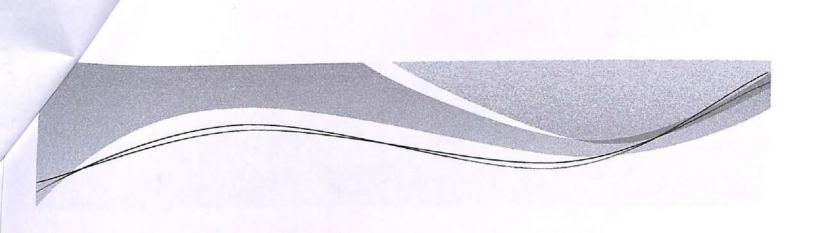
Dated Tezpur the 1st August/2024.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

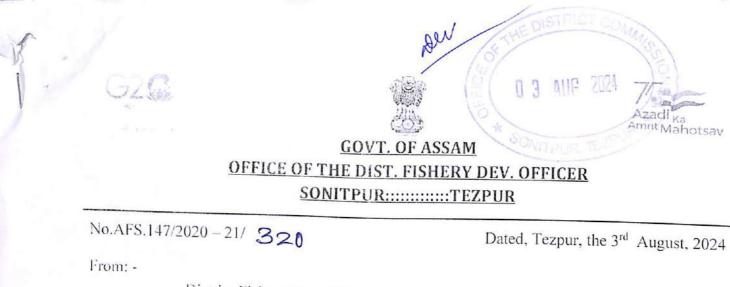
Office of The District Commissioner Date 05/08/2024 CR No. 20-A

Assistant Director of Sericulture, Sonitpur, Tezpur.



| | | | | | Mo | onthly st | tatus of F | und | receip | t and | utilisation f | or the | Monti | n of July,2024 | | | | | Annexur | |
|--------|-----------------|--|---------------|--|------------------|--|--|---------------|--------|-------------------------------|-------------------------|----------------|--|----------------------------------|----------------|---|---|----------------|--|--------|
| | A. For | Schemes: Fund | receive | d | | | | Les Tra | | 2002/07/05 | | | | | | | | | | - |
| il.No. | Admin. Dept. | Scheme (Implementati | Code & SLS | Catego FY CS/CSS /State/ EAP etc. | CAN/SN/ | g Balance Fith A/Others- olicable | Opening Balance withe District/Co I/Others- applical | with ounci | Alloca | nt Year stion to trict" | Fund receive current | CONTRACTOR OF | Total fund s avail able for | Funds utilised Amount & (% in | | t for which UCs are pendin | Otilisati on Certifica te submitte d | which pendi | unt for UCs are ng as on late | Remark |
| | | | | | Central Share | State Share | Central Sta Share Sh | are | 7 | Share | Central Share | State Share | Sche | Central Share | State Share | g at the end of previo us year | total availabl | Previo | Of Currren t Year | |
| _1 | 2 | 3 | 4 | 5 | - 6 | 7 | 8 | 9 | 10 | - | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1) ! | Sericulture | Silk Samagra-2 | | CSS | | | | | | | 3,66,67,600/- | | | 1,96,33,400/- | | | | | | |
| | | | | | | | | - | | | | - | | | | | | | | |
| | *=will be pr | ovided by the H | OD /Coi | ncerned | Agency P | FMS: Pub | lic Finance | Mana | gement | System; | SLS: State Linke | d Schem | e- State | Code. | | | | | | |
| | | Schemes for which no funds are received by the District/Council: For(Please visit https://hvvv. | | | | | | | | | | | | | of Central sob | emes of our | rrent scheme | s of curre | Anne | xure-B |
| | | SI No. | | | Administ | ration Dep | partment | | | Scheme | Name | | | Reasons | | | | arks if | | |

Assistant Objector of Sertialities Survitant, leapur



District Fishery Dev. Officer, Sonitpur, Tezpur.

To.

The District Commissioner,

Sonitpur, Tezpur,

(Transformation & Dev. Branch)

Sub .: -

Submission of Report for District Dev. Committee Meeting for

the month of August, 2024.

Office of The District Commissioner

Sir.

With reference to the subject cited above, I have the honour to submit herewith the progress report related to the progress of developmental activities of the Fishery Department for District Dev. Committee Meeting for the month of August 2024 which is going to be held on 6th August, 2024.

This is for favour of your kind information and necessary action.

Enel. - As stated above.

Yours faithfully

District Fishery Dev. Officer,

Sonitpur, Tezpur

Monthly status of Fund receipt and utilization for the Month of January 2023

A. For Schemes: Funds received-Nil

| S.N 0 | Admin, Dept. | Name of Scheme (+Imple- mentation Agency) | PFMS Code& SLS | Category CS/CSS/ State/ EAP etc. | Opening With /SNA/Ot applie | hers- as | postriet/ | Councii rs~ as | Alloc. | ent Year Stion 10 Trict* | in the | received current ear | | till now & (bra | % in cken | l for | | Amount UCs are p | for which pending as date, | Rema ks |
|----------|-----------------|---|----------------------|---|--------------------------------------|----------------|------------------|-------------------|------------------|--------------------------------|-------------------|----------------------------|--------------|------------------------|----------------|-----------------------------|--------------------------|---------------------|----------------------------------|------------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | | Centra I Share | State Share | with us | Central Share | State Share | end of previou 8 year | funds for the current | or | Of | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 13 | _ | | <u></u> | | _ | j | Year | Current | |
| 1 | FISHERY | | SONIT | CSS | | | | | | | 123.00 | 13 | 14 | 15 104,2623 | 16 | 17 | 18 | 19 | Year 20 | 21 |
| | | | SH | | | 1 | | | 246.0126 | 29.0014 | 630 | 14.5007 | 23.073 | (84.76%) | (70,15 %) | | 114.434 | Nii | Nii | |

^{* =} will be provided by the HOD · Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department

| S.No | Administrative Department | Scheme Name Person |
|------|---------------------------|--------------------|
| 1 | | Acasons |
| | <u> </u> | Remarks if any |
| | | |
| | | - |

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

| SNo | Admin. Dept. | Name of Scheme | Number of Beneficiaries in current Year | | of Current Yo based | ear works / So on the stage o | ervices- Cate of physical p | egorise numb rogress | er of works | Remarks |
|-----|--------------|----------------|---|------|------------------------|----------------------------------|--------------------------------|-------------------------|---------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Under process | |
| 1 | FISHERY | PMMSY | 762 | 649 | | 89 | | , - | 24 | |

Annexure-D Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| | | Name of | Total Number of Works pending as | Number of | I Years delay fast Fit works base | ed for comp nancial Year d on the dela | letion - as on -Categorise y in complet | the last date of | Progress of | Pending work Financia ti | s of previous al Year-Cate he stage of pl |) cars pend gorise work hysical prog | ing as on th s based on ress | ic last date of last | |
|------|--------------|---------|---|-------------------|---|--|---|------------------|-------------|--------------------------------|---|--|------------------------------------|---------------------------|---------|
| S.No | Admin. Dept. | Scheme | on the fast date of previous Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Vrs | >=5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1-25% | Surrendered// Replaced | Remarks |
| 1 | FISHERY | PMMSY | 36 | 34 | 1 | 1 | | 36 | | 1 | 18 | | | 17 | |

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE)TEZPUR DIVISION, TEZPUR: SONITPUR

| No. EE/A | gri/Tez/PROG-03/2021-22/ 308 | Dated | 02/08/2024 |
|----------------------|---|--|---|
| То, . | The District Commissioner, Sonitpur, Tezpur. | DAVITPUR, TEZPA | mul |
| Sub :- | Submission of progress report of verbody of Meeting for the month of Augustice Executive Engineer (Agril), Tezpur D | arious develo _l st'2024, Imple | emented by the O/o the |
| Sir, | | | |
| month of | With reference to the subject cited the progress report of various developmed August'2024 implemented by the Executor favour of your kind information and nec | ental schemes itive Engineer | for DDC meeting for the |
| Enclosed | ₫: - Soft Copy. | | |
| | | Y | ours faithfully, |
| | | | ive Engineer (Agril.) ir Division,Tezpur |
| Memo No Copy to : | o. EE/Agri/Tez/PROG-03/2021-22/ | Dated, | Tezpur.the |

1. The Senior Planning Officer, Tezpur for favour of kind information.

2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

Executive Engineer (Agril.)
Tezpur Division, Tezpur

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| c Ni- | 1.1.5 | Physical Progress of Works under | Ann er different Schemes/ F | exure-C. Programmes/Pr | ojecis across | Departmen | its- of Curre | ent Year | | |
|-------|--------------|--|--|---|--|--|----------------|----------------|---------------|-------------------------------|
| S.No | Admin. Dept, | Name of Scheme | Number of Works sanctioned in the current Year | Progress of based on the | Current Yea | r works / S | ervices- Ca | tegorise nu | mber of works | Remarks |
| | | | 1 | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Nat | |
| 1 | Agriculture | STW with Solar Pump sets surface under RIDF | 330 Nos. | 100% | | ├ — | | | Not started |] |
| 2 | Agriculture | STW with Diesel Pump sets under RIDF | 100 Nos. | | 87% | | - | ļ | | Scheme is under progress. |
| 3 | Agriculture | SPV Surface pumpset under RIDF-XXIX | 100 nos | | | _ | | - | | 1 |
| | | | | ļ | İ | | j | | 1 | Application collection |
| 4 | Agriculture | Construction of knowledge centre with training half under RIDF | l Nos. | | 35% | | - | | | going on. |
| 5 | Agriculture | SMAM-2024-25 | | | | | | <u> </u> | | Work is under progress |
| | | | | <u> </u> | L | l | | | | Application collection is ani |

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin Dept | Name of Scheme | of Works Financial Year-Categorise Progress of Pending works of previous Years pending as | | | | | | | | | | | | |
|---------|------------|-------------------|---|----------------------------------|--|----------------------------------|-----|--------------|--------------|---|-----------------------------------|------------|-------|-------------------|---------|
| | | | | works based Less than I Yr | | in completion >=3 to <5Yrs | >=5 | Total | the stage of | car-Categorise was physical progress 75-99% | vorks based os s 50- 74% | 25- 49% | 1-25% | last date of last | Remarks |
| | | | Year | | | | | | | | | | | | |
| / -/ | | | | | | | | | | | | | | | |

Executive Engineer(Agril) Tezpur Division, Tezpur

Annexure-A

Monthly status of Fund receipt and utilization for the Month of August' 2024

A. For Schemes: Funds received- Nil

| S.No | Admin Dept | Name of Scheme (+Imple- mentation Agency) | PFMS Code& SLS Code | CS/CSS/ State/EAP etc | CNA | | Opening Ba the District/ Others as a | Council/ | Current Allocation | | Fund receiv | | Total funds available for Scheme | Funds utilise Amount & (' bracket) | % in | previous year | Certificate | Arrount for wi | | Remarks |
|------|----------------|---|------------------------------|--------------------------|---|----------------|--|--|-----------------------|----------------|--|--|--|--|--|------------------|--|--|--------------------|---------------------|
| | | | | | Central Share | | Central Share | State Share | Central Share | State Share | Central Share | Stale Share | | Central Share | State Share | | | | Of Current Year | |
| ╟╾ | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| ╟╌ | | | | | | | <u> </u> | ļ | ļ | . | Ι | | | - | - | | | | | No any |
| !!— | | | Ţ | | | ├ - | | | + | - | | + | + | | - | - | | | | fund is received |
| ļ⊏ | Ι | | | + | | 1 — | | | | 1 | . | 1 | 1 | | - | ╁╾╾╼ | | | | by this |
| | - | + | + | <u> </u> | | | İ | | | | | Ţ | | | | | | - | ├ | office. |
| ╟─ | ! | † <u> </u> | | | | ļ | 1 | ļ | | - | - | | 1 | - | ┼ | | | | | 1 |
| | | | | - | +- | | | + | + | +- | +- | + | ┿ | + | | | | | |] [|
| l l | I | | | of A control DENG | Oir ru | | | _ 51 5, 5,- | t : - l l C | Lama State | Code | | 1 | | | | | | T | <u> </u> |

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council; For (Please visit https://www.indiabudget.gov.in/index.php-.and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| | | <u> </u> | | Not Applicable |
| 2 | <u>-</u> | <u>.</u> | | Not Applicable |
| | | | | |

Executive Engineer(Agril)
Tezpur Division, Tezpur