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41  
29/7/24

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GOVT OF ASSAM

DDC



OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,  
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2024-25/ 333

, Dated Tezpur the 26<sup>th</sup> July, 2024

From, Padmaj Deka ,  
Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

To, The District Commissioner,  
Sonitpur, Tezpur.

Sub: Progress report for the month of July, 2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Sonitpur district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your information and necessary action.

Yours faithfully

*[Handwritten signature]*

Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur

*[Handwritten mark]*

Office of the Deputy Commissioner  
Sonitpur, Tezpur  
Date... 29-07-2024  
C.R. No... 08-A  
Action Date No...

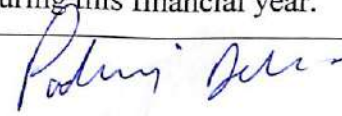
**OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR**  
**MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JULY YEAR 2024**

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co uncil/Other s--as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.

  
 Deputy Director I/C,  
 Dairy Dev, Tezpur Zone, Tezpur

## Physical Progress of Works (for the month of July, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	-	-	-	-	-	-	-	-

## Physical Progress of Works (for the month of July, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl .No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 7 nos. of DCSs selected in Sonitpur.	1 (one)	-	-	-	1 (one)	-	-	68%	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

*Radhika Devi*  
Deputy Director I/C,  
Dairy Development  
Tezpur Zone, Tezpur



GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER: PWD::TEZPUR NAUAR & RANGAPARA  
TERRITORIAL ROAD DIVISION::TEZPUR

No. PR/19/Part-VIII/2011-12/ 986

Date 30/07/2024

To,

✓ The District Commissioner,  
Sonitpur, Tezpur



Sub.:- Submission of Annexures- A,B,C & D for review in upcoming DDC meeting

Sir,

With reference to the above, I have the honour to submit herewith the Annexures- A,B,C & D for all ongoing works as on 30th July, 2024 under PWD Tezpur, Naduar & Rangapara Territorial Road Division, Tezpur for favour of your kind information & necessary action.

Encl: - As above.

Yours faithfully,

*[Handwritten Signature]*  
30/7/24

(Nitya R. Borkataki)  
Executive Engineer, PWD  
Tezpur, Naduar & Rangapara  
Territorial Road Division, Tezpur

No. PR/19/Part-VIII/2011-12/ 986(A)

Copy to:-

1. The Superintending Engineer, PWD, Sonitpur & Biswanath Road Circle for favour of kind information.

*[Handwritten Signature]*  
30/7/24

Date 30/07/2024

Office of the Deputy Commissioner  
Sonitpur, Tezpur  
Date... 31.7.2024  
C R NO... 16-A  
Action Diary

*[Handwritten Signature]*  
(Nitya R. Borkataki)  
Executive Engineer, PWD  
Tezpur, Naduar & Rangapara  
Territorial Road Division, Tezpur

## Monthly status of Fund receipt and utilisation for the Month of JULY-2024 Year 2024For

Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	5054-SOPD-G		State						634.21 246 L.		510.1537 2L.	124.0588L..		510.1537 2L.(80.4 39%)	NIL	510.15372L.(8 0.439%)	Nil	Nil	
2		5054-RIDF- Loan Share		CS					2185.390 70L	NIL	235.98098 L.	NIL	1949.4098L	235.98098 L(10.80%)	NIL	Nil	235.98098L(1 0.80%)	Nil	Nil	
3		5054-RIDF- State Share		State						NIL		NIL	NIL	NIL	NIL	Nil	Nil	Nil	Nil	
4		5054-CRF		CSS					200.00 L		200.00L.		NIL	200.00L (100%)		Nil	200.00L (100%)	Nil	Nil	
5		5054-SOPD- G(MMPPNA)		State						764.96 713L		399.0574 L.	365.9098L.		399.0574 L(52.17 %)	Nil	399.0574L(52. 17%)	Nil	Nil	
6		5054-SOPD- TSP		State						NIL		NIL	NIL	NIL	NIL	NIL	NIL	Nil	Nil	
7		3053-SOPD- G (MMPNA)		State						312.020 51L.		133.398 5L.	178.6221L	133.3985 L. (42.76%)	133.398 5L. (42.76%)	NIL	133.3985L (42.76%)	Nil	Nil	
8		5054-NIDA- LS		CS					5128.750 98 L		512.87510 L		4615.87588L	512.87510 L (100%)		4615.87588 L	512.87510L (100%)	Nil	Nil	
9		5054- MMUPPNA		CS					1810.17877 L.		312.33491 L.(17.25%)		1497.8438L.	312.33491 L.(17.25%)			312.33491L.(1 7.25%)	Nil	Nil	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

S. No.	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY-III(22-23)	2	2	-	-	-	-	-
2		APART(2020-2021)	1	-	1	-	-	-	-
3		APART(2021-2022)	4	3	1	-	-	-	-
4		MMPPNA(2022-23)	18	7	6	4	1	-	-
5		MMUPPNA(2022-23)	4	1	1	-	1	1	-
6		MMPNA(2022-23)	6	5	1	-	-	-	-
7		S.O.P.D.(TSP) 2022-2023	1	1	-	-	-	-	-
8		Signature Project(SOPD-G) 2020-2021	1	1	-	-	-	-	-
9		SOPD-G(2020-2021)	5	2	2	1	-	-	-
10		SOPD(ODS) 2023-2024	4	-	-	-	1	2	1
11		MMPPNA(2023-2024)	12	-	-	2	2	2	6
12		ASOM MALA 2.0(2023-2024)	4	-	-	-	-	4	-
13		MMNPPNA(2023-2024)	10	-	-	4	2	4	-
14		MMUPPNA(2023-2024)	6	-	-	1	1	4	-
15		MMPNA(2023-24)	6	1	-	-	1	3	1
16		RIDF-XXVII (NABARD) 2021-2022	7	2	3	1	1	-	-
17		RIDF-XXIX NABARD (2023-24)	6	-	-	1	1	4	-

(Nitya R Borkataki)  
Executive Engineer, PWD  
Tezpur Naduar & Rangapara  
Territorial Road Division, Tezpur

20/1/24

S. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion- as on the last date of last financial year- categorise works based on the delay in completion					Progress pending works of previous years pending as on the last date of previous financial year-Categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PMGSY III(20-21)	1	1	0	0	0	1	1	0	0	0	0	0
2		PMGSY-III(22-23)	2	2	0	0	0	2	2	0	0	0	0	0
3		SOPD(G) 2020-21	5	0	0	5	0	5	2	2	1	0	0	0
4		RIDF-XXV	1	0	0	1	0	1	0	1	0	0	0	0
5		RIDF-XXVII(2021-2022)	7	4	0	0	0	7	2	3	1	1	0	0
6		SOPD(G) 2017-18	0	0	0	0	0	0	0	0	0	0	0	0
7		SOPD(G) 2018-19	0	0	0	0	0	0	0	0	0	0	0	0
8		SOPD(G) 2019-20	0	0	0	0	0	0	0	0	0	0	0	0
9		SOPD(G) 2022-23(TSP)	1	0	0	0	0	1	1	0	0	0	0	0
10		Signature Project SOPD(G) 2020-21	1	0	0	0	0	0	1	0	0	0	0	0
11		CRF 2018-19	1	0	0	0	0	1	1	0	0	0	0	0
12		ROB	1	0	1	0	0	0	0	1	0	0	0	0
13		APART 2020-21	1	0	1	0	0	1	0	1	0	1	3	0
14		APART 2021-22	4	4	0	0	0	4	3	1	0	0	0	0
15		MMUPPNA 2022-23	4	2	0	0	0	4	1	1	0	1	1	0
16		MMPPNA 2022-23	18	11	0	0	0	18	7	6	4	1	0	0
17		MMPNA 2022-23	6	1	0	0	0	6	5	1	0	0	0	0
18		MMPNA(2023-24)	6	1	0	0	0	6	1	0	0	1	3	1
19		MMPPNA(23-24)	12	0	0	0	0	12	0	0	2	2	2	6
20		MMNPPNA(23-24)	10	0	0	0	0	10	0	0	4	2	4	0
21		ASOM MALA 2.0(23-24)	4	0	0	0	0	4	0	0	0	0	4	0
22		RIDF-XXIX NABARD(2023-2024)	6	0	0	0	0	6	0	0	1	1	4	0

  
 (Nitya R. Borkataki)  
 Executive Engineer, PWD  
 Tezpur, Naduar & Rangapara  
 Territorial Road Division, Tezpur  
 20/7/24

GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,  
TEZPUR : SONITPUR

---

No. EE/Agri/Tez/PROG-03/2021-22/

Dated

To,

The District Commissioner,  
Sonitpur, Tezpur.

**Sub :-** *Submission of progress report of various developmental schemes for DDC Meeting for the month of August'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of August'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

Enclosed: - Soft Copy.

Yours faithfully,

*SD/*  
Executive Engineer (Agril.)  
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ 309-310 Dated, Tezpur. the 02/08/2024  
Copy to :-

- ✓ 1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

✓  
Executive Engineer (Agril.)  
Tezpur Division, Tezpur



Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets surface under RIDF	330 Nos.	100%						Scheme is under progress.
2	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.		87%					
3	Agriculture	SPV Surface pumpset under RIDF-XXIX	100 nos							Application collection is going on.
4	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.		85%					Work is under progress.
5	Agriculture	SMAM-2024-25								Application collection is going on.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		

Executive Engineer (Agri)  
Tezpur Division, Tezpur

Monthly status of Fund receipt and utilization for the Month of August' 2024

A. For Schemes: Funds received- Nil

S.No	Admin Dept	Name of Scheme (+ Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount: & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	

Executive Engineer(Agril)  
Tezpur Division, Tezpur

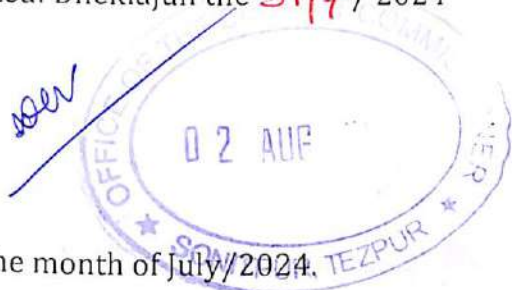
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GOVT. OF ASSAM.  
OFFICE OF THE EXECUTIVE ENGINEER: PWRD, BARCHALLA & DHEKIAJULI TERRITORIAL  
ROAD DIVISION, DHEKIAJULI

No. Misc.8/BDTRD/2020/ 480

Dated: Dhekiajuli the 31/7 / 2024

To,  
The District Commissioner,  
Sonitpur, Tezpur



Sub:- Submission of Monthly Progress Report for the month of July/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of July/2024 under Barchalla & Dhekiajuli Territorial Road Division for DDC meeting.

This is for favour of your kind information and needful.

Encl:- 1. Progress Report (1 set).

Yours faithfully,

*SDO (Mx)*

*[Handwritten signature]*  
31/7/24


(Er. K. Sarma)  
Executive Engineer, P.W.R.D.  
Barchalla & Dhekiajuli Territorial Road Division  
Dhekiajuli

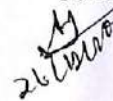
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26/7/24

Office of The District Commissioner  
Sonitpur, Tezpur  
Date..... 31/8/2024  
13A

## Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year.

Sl No	Admin Dept	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	PWD(roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	MMPNA,22-23	7	3	3	1	0	0	0	
2		MMPNA 23-24	7	-	3	1	1	2	0	
3		MMPPNA,22-23	11	-	4	3	4		0	
4		MMPPNA, 23-24	9	-	-	-	3	5	0	
5		MMMPA, 22-23	2	-	-	1	-	1	0	
6		MMUPPNA, 22-23	2	-	-	1	0	1	0	
7		MMUPPNA,23-24	2	-	-	-	-	2	0	
8		RIDF-XXIX	3	-	-	-	-	3	0	
9		MMNPPNA, 23-24	3	-	-	-	-	3	0	
10		SOPD-ODS 23-24	4	-	-	-	2	2	0	

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli

  
 26/11/24

**Annexure-D**

**Physical Progress of Works under different schemes/programmes/Projects across Departments - Current Year**

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress					Remarks	
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PWD(Roads), Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli	APART	1	1	-	-	-	1	-	1	-	-	-	-	Work delayed due to lately handed over the work site by Bazar Committe, letter issued to Contractor for early completion.
2		PMGSY	2	-	2	-	-	2	-	1	1	-	-	-	working estimate for BOQ correction has been approved on 16/07/2022.
3		SOPD(G)	1	-	-	1	-	1	-	1	-	-	-	-	Working estimate has been approved recently, Work started.
4		SOPD (ODS)	1	-	1	-	-	1	-	1	-	-	-	-	

  
 Executive Engineer, PWD  
 Barchalla & Dhekiajuli Territorial Road Division  
 Dhekiajuli



GOVT. OF ASSAM  
OFFICE OF THE DIVISIONAL OFFICER  
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/177

Date:- 01-08-2024

**To,**

The District Commissioner,  
Sonitpur, Tezpur.

**Sub:** -Submission of Progress Report of DDC meeting.

**Sir,**

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of **July/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

## Monthly status of fund receipt and utilisation for the Months of July/2024

## A. For Schemes Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	39.00	Nil	Nil	83.96965	Nil	41.00 (47%)	Nil	Yes	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	118.65	6.2445	Nil	Nil	124.8945	Nil	Nil	Nil	Yes	Nil	Nil	
3		WDC-PMKSY 2.0	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur

## Annexure - B

## B. Schemes for which no funds are received by the District/Council: Sonitpur

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Work is under progress	
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	Completed	
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	Completed	
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	Completed	
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Completed	
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	Tender Finalized	
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	Tender Finalized	

*R. Saha*  
 Divisional Officer  
 Sonitpur Soil Conservation Division  
 Tezpur



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil		77%				
2		Concrete Paver Block Dagaon Village Road to D.O. Quarter .	1	100%					
3		Agri. Bund with Hume Pipe Culvert at Arimora Paddy Field (Pt-B)	1	100%					
4		Erosion Protection at Mona Centre (Batashipur near Lakhi Mandir).	1	100%					
5		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil	100%					
6		Anti Erosion Measure of Kholakati Kacharigaon Village at Dipota River under RIDF-XXIX	1						Not started
7		Water Harvesting Structure (Farm Pond) at Gabharumukh Balichapori under RIDF-XXIX	1						Not started

  
 Divisional Officer  
 Sonitpur Soil Conservation Division  
 Tezpur

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stade of physical progress						
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Construction of Division Office Building ( Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	1 (One)		2 Years		2 Years		77%						



Divisional Officer  
Sonitpur Soil Conservation Division  
Tezpur



GOVERNMENT OF ASSAM  
 OFFICE OF THE EXECUTIVE ENGINEER, IRRIGATION  
 TEZPUR - RANGAPARA DIVISION, TEZPUR  
 Email Id- eetezpurdivision@gmail.com

No: TDI/G/61-A/Pt-X/.....24.1

Date: 01/08/24

To ✓  
 The District Commissioner  
 Sonitpur, Tezpur.

*Handwritten signature*

*Handwritten signature*

Sub:- Submission of D.D.C. Meeting Report for the month of Aug' 2024



Sir,

With reference to the subject cited above I have the honour to submit herewith the monthly status report showing the physical and financial progress of On-going Irrigation schemes for D.D.C. meeting under this Division for the month of Aug' 2024.

This is for favour of your kind information and necessary action.

Encl: As stated above.

Yours faithfully

*Handwritten signature*  
 01/08/24

Executive Engineer  
 Tezpur - Rangapara Division (I)  
 Tezpur

Memo No: TDI/G-61-A/Pt-X/.....

Date: .....

Copy to:-

1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information (Enclosed as above).

*Handwritten signature*

Executive Engineer  
 Tezpur - Rangapara Division (I)  
 Tezpur

Office of The District Commissioner  
 Sonitpur, Tezpur  
 Date: 31/8/2024  
 GR No: 11A

*Handwritten note: DDO (NKK)*

## Monthly status of Fund receipt and utilisation for the Month of Aug, 2024

## A. For Schemes: Funds received.

Sl No	Admin Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
									NIL											

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil

01/08/24

Executive Engineer

Tezpur-rangapara Division (Irrigation)<sup>11</sup>

Tezpur.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar powered MDTW (2Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.	2	-	1	-	-	-	--	
2	Irrigation	Solar powered MDTW (3 Pts) in Rangapara LAC under RIDF-XXIX (NABARD) for the year 2023-24.		-	1	-	-	-	-	

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years.

Sl. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW Scheme at Kundarbari Village at Tezpur LAC (2 Point) under RIDF-XXVII (NABARD) for the year 2021-22.	Nil	Nil	-	-	-	--	--	-	-	-	-	-	
2		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Tezpur LAC (2 points) under SOPD-G for the year 2022-23.	Nil	-	-	-	-	-	-	1	-	-	-	-	Physical Progress 83%
3		Installation of Solar and Electrically operated Hybrid Tube Well Schemes at Rangapara LAC (8 points) under SOPD-G for the year 2022-23.	Nil	-	-	-	-	-	-	1	-	-	-	-	
4		Parmaighuli Solar powered MDTW (2Pts) under Balipara Development Block under NABARD-XXVIII for the year 2022-23.	Nil	Nil	-	-	-	-	--	-	-	-	-	-	

  
 01/08/24  
 Executive Engineer  
 Tezpur-rangapara Division (Irrigation)  
 Tezpur.

GOVERNMENT OF ASSAM  
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, SONITPUR, TEZPUR

NO. ADHTS (G)/2023-24/ 21,

Dated Tezpur the 3<sup>rd</sup> /Aug./2024.

From :- Md. Mazibur Rahman  
Assistant Director,  
Handloom & Textile,  
Sonitpur, Tezpur.

To :- The District Commissioner,  
Sonitpur, Tezpur


Sub :- Submission of Monthly Progress Report for the month of July/2024  
for D.D.C. meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for the month of July/2024 under Handloom & Textiles Department, Sonitpur, District as per revised format in both hard & soft copy (PPT Slides).

This is for favour of your kind information and necessary action.

Enclosed: - As stated above.

Yours faithfully   
For, Assistant Director,  
Handloom & Textile,  
Sonitpur, Tezpur.

Monthly status of Fund receipt and utilisation for the Month of July Year 2024 ANNEX-A

A. For Schemes: Funds received.

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					CNA/SNA/ Others-as applicable	District/Council/ Others- as applicable	CS	SS	CS	SS	CS	SS		CS	SS			CS	SS		previous year	current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Handloom & Textiles, Sonitpur, Tezpur	Cluster Development Programme (Directorate of Handloom & Textiles)	N/A	N/A	N/A	N/A	Nil	Nil	65.889 lakhs	Nil	65.889 lakhs	Nil	173.57 lakh	12.00 Lakhs	Nil	Nil	Nil	Nil	65.889 Lakhs	Scheme is going on		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code

**ANNEX-B**

**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Sonitpur, Tezpur	Nil	Nil	Nil



## ANNEX-C

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	1	-	-	-	-	-	-		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	-	-	-	-		
3		PM JJBY	0	-	-	-	-	-	-		
4		PMSWY	0	-	-	-	-	-	-		
5		APART	3	-	80%	-	-	-	-	-	Each batch of Weaving, Dyeing & Designing comprises of 20 members each
6		SAMARTH	6	-	90%	-	-	-	-	-	Each batch of Weaving comprises of 20 members each

## ANNEX-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the satge of physical progress-						Remarks
				>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Sonitpur, Tezpur	Mudra Scheme	140	-	-	144	-	-	-	-	24%		
2		Mahatma Gandhi Bunkar Bima Yojana	0	-	-	0	-	-	-	-	-		
3		PM JJB	0	-	-	0	-	-	-	-	-		
4		PMSWY	0	-	-	0	-	-	-	-	-		
5		APART	2	-	-	2	-	-	-	-	-		
6		SAMARTH	0	-	-	0	-	-	-	-	-		



GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER ::: SOOTEA DIVISION (IRRIGATION)  
SOOTEA (JAMUGURIHAT)

No: SDI/Meeting/9/2021/ 1169

Dated:30-07-2024

To,

✓ The District Commissioner

Sonitpur

Sub: Submission of Progress Report of ongoing schemes for DDC meeting for the month of July, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of ongoing schemes for DDC meeting for the month of July, 2024 under Sootea Division (Irrigation), Sootea (Jamugurihat).

This is for favour of your kind information.

Encl.: 4 (Four) sheets.

Yours faithfully

U  
30.07.2024  
Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)  
Dated: 30-07-2024

Memo No. SDI/Meeting/9/2021/ (A)

Copy forwarded to:-


1. The Superintending Engineer, Tezpur Circle (Irrigation), Tezpur for favour of kind information. (Copy enclosed)
2. The Assistant Executive Engineer, Sootea Sub-Division (Irrigation), Itakhola for information and necessary action.

sd/-  
Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)

## Monthly status of Fund receipt and utilisation for the Month of July, 2024

.. For Scheme : Funds Received


Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	-	State	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	NIL	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	-	State	-	-	-	-	-	34.00 L	-	-	34.00 L	-	NIL	-	-	-	-	Budget received for an amount of Rs. 34.00 L Payment not yet made.

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)

## ANNEXURE B


## B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	N/A	N/A	N/A

  
Executive Engineer  
Sootea Division (Irrigation)  
Sootea (Jamugurihat)


## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme(3points) at Sootea LAC in Sonitpur District under SOPD-G for the year 2022-23 under Sootea Division(Irrigation), Sootea	1	100%	-	-	-	-	-	Works are completed. Payment not yet made.
2		M&R Works of Bordikorai Irrigation Scheme for the year 2022-23	1	100%	-	-	-	-	-	Budget received for an amount of Rs. 34.00 L Payment not yet made.

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>= 3Yrs to <5Yrs	>=5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Irrigation Department (Sootea Division, Irrigation, Sootea)	Installation of Tube Well schemes under PMKSY-HKPP Access to ground water at 100 nos. of pts.(Powered by 54 nos. of Electrical energy and 46 nos. of Solar energy)under Sootea LAC for the year 2019-20	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.
2		MDTW at Bharali Chapori under Sootea LAC (2 Pts.) under RIDF-XXV(NABARD)	NIL	-	-	-	-	N/A	100%	-	-	-	-	-	Works completed and payment made.

  
 Executive Engineer  
 Sootea Division (Irrigation)  
 Sootea (Jamugurihat)



*seen*



GOVT. OF ASSAM  
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE:: SONITPUR :: TEZPUR

\*\*\*\*\*

No. ADSTG. 5/2020-21/43,

Dated Tezpur, the 1<sup>st</sup> August/2024.

From :- Shri M.H. Choudhury.  
Assistant Director of Sericulture,  
Sonitpur, Tezpur.

To,  The District Commissioner,  
Sonitpur, Tezpur.

*[Handwritten signature]*

Sub. :- Submission a report against the 20-points under Monitorable Targets & Monthly Progress Report of July/2024 regarding.

Ref. :- E-File No.57266

Sir,

With reference to the subject cited above I have the honour to submit herewith the report against the 20-points under Monitorable Targets and Monthly Progress Report for the month of July/2024.

This is for favour of your kind information & necessary action.

*JDO (MKA)*

Yours faithfully,

*[Handwritten signature]*

Assistant Director of Sericulture,  
~~\*~~ Sonitpur, Tezpur.

Memo No. ADSTG. 5/2020-21/43 (A),

Dated Tezpur the 1<sup>st</sup> August/2024.

Copy:-

The Director of Sericulture, Assam, Khanapara, Ghy—22 for favour of kind information.

Office of The District Commissioner  
Sonitpur, Tezpur  
Date.. 05/08/2024 ..  
CR No..... 20-A ..

*-sd-*

Assistant Director of Sericulture,  
Sonitpur, Tezpur.



## Monthly status of Fund receipt and utilisation for the Month of July, 2024

A. For Schemes: Fund received																				
Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1)	Sericulture	Silk Samagra-2		CSS								3,66,67,600/-		1,96,33,400/-						

\*=will be provided by the HOD /Concerned Agency PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

## B. Schemes for which no funds are received by the District/Council:

For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current schemes of current and previous years)

## Annexure-B

Sl. No.	Administration Department	Scheme Name	Reasons	Remarks if any

*(Signature)*

Assistant Director of Sericulture  
Sardar. Incharge

G20



Dev



**GOVT. OF ASSAM**  
**OFFICE OF THE DIST. FISHERY DEV. OFFICER**  
**SONITPUR::::::::::TEZPUR**

No.AFS.147/2020 – 21/ **320**

Dated, Tezpur, the 3<sup>rd</sup> August, 2024

From: -

District Fishery Dev. Officer,  
Sonitpur, Tezpur.

To,

The District Commissioner,  
Sonitpur, Tezpur,  
(Transformation & Dev. Branch)

Sub.: -

Submission of Report for District Dev. Committee Meeting for  
the month of August, 2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith  
the progress report related to the progress of developmental activities of the Fishery Department  
for District Dev. Committee Meeting for the month of August 2024 which is going to be held on  
6<sup>th</sup> August, 2024.

This is for favour of your kind information and necessary action.

Encl. – As stated above.

Yours faithfully

District Fishery Dev. Officer,  
Sonitpur, Tezpur

Office of The District Commissioner  
Sonitpur, Tezpur  
Date... **5/08/2024**  
CR No... **23-A**

J(DOLMK)

Monthly status of Fund receipt and utilization for the Month of January 2023  
A. For Schemes: Funds received- Nil

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme with us	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	FISHERY	PMMSY	SONIT PUR_FISH	CSS					246.0126	29.0014	123.00630	14.5007	23.073	104.2623 (84.76%)	10.1727 (70.15%)	Nil	114.434	Nil	Nil	

\* = will be provided by the HOD - Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

District Fishery Dev. Officer,  
Sonitpur, Tezpur

## Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Beneficiaries in current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Under process	
1	FISHERY	PMMSY	762	649		89			24	

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Surrendered// Replaced	
1	FISHERY	PMMSY	36	34	1	1		36		1	18			17	

District Fishery Dev. Officer,  
Sonitpur, Tezpur

GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE) TEZPUR DIVISION,  
TEZPUR : SONITPUR

No. EE/Agri/Tez/PROG-03/2021-22/ 308

Dated 02/08/2024

To, .

✓ The District Commissioner,  
Sonitpur, Tezpur.



*Devi*

*Devi*

**Sub :-** *Submission of progress report of various developmental schemes for DDC Meeting for the month of August'2024, Implemented by the O/o the Executive Engineer (Agril), Tezpur Division, Tezpur .*

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of various developmental schemes for DDC meeting for the month of August'2024 implemented by the Executive Engineer (Agril.), Tezpur Division, Tezpur for favour of your kind information and necessary action.

*JDO (MK)*

**Enclosed:** - Soft Copy.

Yours faithfully,

✓  
Executive Engineer (Agril.)  
Tezpur Division, Tezpur

Memo No. EE/Agri/Tez/PROG-03/2021-22/ \_\_\_\_\_ Dated, Tezpur.the \_\_\_\_\_  
Copy to :-

1. The Senior Planning Officer, Tezpur for favour of kind information.
2. The District Agricultural Officer, Sonitpur Tezpur for favour of information .

*sd*  
Executive Engineer (Agril.)  
Tezpur Division, Tezpur

Office of The District Commissioner  
Sonitpur, Tezpur  
Date..... 05/08/2024.....  
CR No..... 24 - A.....

**Annexure-C.**  
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets surface under RIDF	330 Nos.	100%						
2	Agriculture	STW with Diesel Pump sets under RIDF	100 Nos.		87%					Scheme is under progress.
3	Agriculture	SPV Surface pumpset under RIDF-XXIX	100 nos							Application collection is going on.
4	Agriculture	Construction of knowledge centre with training hall under RIDF	1 Nos.		55%					Work is under progress.
5	Agriculture	SMAM-2024-25								Application collection is going on.

**Annexure-D**  
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started	

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### Monthly status of Fund receipt and utilization for the Month of August' 2024

A. For Schemes: Funds received- Nil

S.No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

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